

	2021 Contract	Current Contract 2019/2020
Total Units	67	43
Total Cost(Operational and Standby)	\$4,168,008	\$2,511,508.25
Total Standby Days	144	145
Estimated Operational Hours	200	200
Operational Cost Per Unit/Hour	\$72	\$61.63
Average Standby Per Day Per Unit	\$332	\$319.70

	2021 Contract	Current Contract 2019/2020
Total Units	74	64
Total Cost (Operational and Standby)	\$5,166,270.80	\$4,184,189.62
Total Standby Days	144	144
Estimated Operational Hours	200	200
Operational Cost Per Unit/Hour	\$74	\$66.77
Average Standby Per Day Per Unit	\$386	\$364.59

Item 3: Combination Tri Axles

	2021 Contract	Current Contract 2019/2020	
Total Units	17	(TANDEM AXLE PLOW + DLA)	
		20	3
Total Cost (Operational and Standby)	\$ 1,212,718.92	\$739,493.90	\$24,266.55
Total Standby Days	144	103	
Estimated Operational Hours	200	50	35
Operational Cost Per Unit/Hour	\$76	\$66.77	\$240.22
Average Standby Per Day Per Unit	\$395.12	\$334.73	

Item 4: Articulated Loaders

	2021 Contract	Current Contract 2019/2020
Total Units	46	21
Total Cost (Operational and Standby)	\$1,492,988	\$636,408.63
Total Standby Days	101	103
Estimated Operational Hours	50	65
Operational Cost Per Unit/Hour	\$70	\$69.40
Average Standby Per Day Per Unit	\$285.50	\$252.67

Item 5: Sidewalk Machines

	2021 Contract	Current Contract 2019/2020
Total Units	82	73
Total Cost (Operational and Standby)	\$3,866,896	\$2,431,416.20
Total Standby Days	144	145
Estimated Operational Hours	200	200
Operational Cost Per Unit/Hour	\$68	\$74.73
Average Standby Per Day Per Unit	\$248	119.9

Item 6: Manual Bus Stop Clearing

	2021 Contract	Current Contract 2019/2020
Total Units	96	77
Total Cost (Operational and Standby)	\$3,232,212	\$2,633,151.30
Total Standby Days	144	145
Estimated Operational Hours	200	120
Operational Cost Per Unit/Hour	\$65	\$56.49
Average Standby Per Day Per Unit/Hour	\$147.43	\$149.91

Item 7: Mechanical Bus Stop Clearing

	2021 Contract	Current Contract 2019/2020
Total Units	96	77
Total Cost (Operational and Standby)	\$2,419,021	\$2,633,151.30
Total Standby Days	101	145
Estimated Operational Hours	110	120
Operational Cost Per Unit/Hour	\$68	56.49
Average Standby Per Day Per Unit	\$176.50	149.91

Item 8: Trewlany Lanes Snow Removal

	2021 Contract	Current Contract 2019/2020
Total Units	2	2
Total Cost (Operational and Standby)	\$213,600	\$184,095.72
Total Standby Days	101	103
Estimated Operational Events		8
Average Operational Cost Per Event		\$7,088.95
Average Standby Per Day Per Unit	\$390	\$343.07

Item 9: Various Locations Snow Removal

	2021 Contract	Current Contract 2019/2020
Total Units	9	7
Total Cost (Operational and Standby)	\$561,330	\$503,465.14
Total Standby Days	101	103
Estimated Operational Curb Meters	5000	5000
Average Operational Cost Per Crew/ Per meter	\$5	\$9.49
Average Standby Per Day Per Unit	\$370	\$238.64

Item 10: MUT Pathway Clearing

	2021 Contract	Current Contract 2019/2020
Total Units	4	1
Total Cost (Operational and Standby)	\$106,720	26,680
Total Standby Days	144	144
Estimated Operational Hours	200	200
Average Operational Cost Per Unit	\$65.00	\$65
Average Standby Per Day Per Unit	\$95	\$95