

City of Mississauga
Corporate Report



<p>Date: January 18, 2023</p> <p>To: Mayor and Members of Council</p>	<p>Originator's files:</p>
<p>From: Paul Mitcham, P.Eng, MBA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: February 1, 2023</p>

Subject

2023 Provincial and Federal Pre-Budget Submissions

Recommendation

1. That the report entitled "2023 Provincial and Federal Pre-Budget Submissions", including Appendix 1 and 2, from the City Manger and Chief Administrative Officer, dated January 18, 2023, be approved for submission to the federal and provincial Ministries of Finance as part of their respective 2023 pre-budget consultations; and
2. That the Mayor be directed to forward the approved submissions with this report to the Provincial Minister of Finance, local MPPs, the Region of Peel, Ontario's Big City Mayors, the Federation of Canadian Municipalities, and the Association of Municipalities of Ontario.

Executive Summary

- Municipalities, along with many other stakeholders, provide written submissions to the provincial and federal governments as input into their respective annual budget process.
- On January 11, 2023, Council approved the 2023 provincial and federal pre-budget submission recommendations, which are grouped in the following themes: city building, housing affordability, and the local economy.
- These recommendations will form the basis of the City's advocacy activities for 2023.
- Staff will monitor progress on each recommendation and report back to Council through analysis of the 2023 provincial and federal budgets, as well as government announcements.

Background

Municipalities across Ontario are encouraged to provide written submissions to the federal and provincial governments as they develop their respective budgets. The City of Mississauga has prepared similar pre-budget submissions in past years. It is a good opportunity to articulate the needs and priorities of the City to both levels of government. The deadline for the federal and provincial budget consultation submissions is February 10, 2023.

Comments

Through 2023 budget consultations, the federal and provincial governments are seeking public input from stakeholders on various issues. On January 11, 2023, Council provided input and approved ten recommendations that have been categorized into three themes: city building, housing affordability, and the local economy. The 2023 provincial and federal pre-budget submissions, attached as Appendix 1 and 2, include detailed information on each recommendation and theme.

The 2023 Provincial and Federal Pre-Budget Submissions will form the foundation of our government advocacy efforts in 2023. Staff will continue to monitor progress on each recommendation and report back to Council through analysis of the 2023 provincial and federal budgets, as well as government announcements.

Financial Impact

There is no financial impact associated with the production of these submissions.

Conclusion

The City of Mississauga appreciates the opportunity to provide the federal and provincial Ministers of Finance with information and suggestions for the upcoming federal and provincial budgets. All of the recommendations outlined in this report are of importance to the City and would have a positive impact on funding vital infrastructure, supporting climate change adaptation and mitigation, creating local jobs and stimulating the economy, and building a great city.

Attachments

Appendix 1: 2023 Provincial Pre-Budget Submission

Appendix 2: 2023 Federal Pre-Budget Submission



Paul Mitcham, P.Eng, MBA, City Manager and Chief Administrative Officer

Prepared by: Robert Trewartha, Director of Strategic Communications and Initiatives