

REPORT 2 - 2023

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its second report for 2023 and recommends:

BC-0007-2023

That the following Service Area Presentations presented to the Budget Committee on January 23, 24 and 25, 2023, be received:

- Mississauga Library
- Culture
- Parks, Forestry & Environment
- Recreation
- Fire & Emergency Services
- Facilities & Property Management
- Transit
- Regulatory Services
- Roads
- Stormwater

BC-0008-2023

1. That the report from the Commissioner of Transportation and Works, dated January 6, 2023 and entitled "Options to provide enhanced overnight enforcement of municipal Bylaws", be received.
2. That Budget Committee approve Option 3: Increased Staffing Through a Pilot Project, which will be funded in the 2023 budget.
3. That all necessary by-laws be enacted.

BC-0009-2023

1. That the City implement a pilot project for free child (6-12 years old) fares for a period of one year; and
2. That staff report back to Council with an interim report 6 months after the implementation of the pilot project and a final report one year after implementation.

BC-0010-2023

1. That the City implement a pilot project for all day one dollar senior's fares for a period of one year; and

2. That staff report back with an interim report 6 months after the implementation of the pilot project and a final report one year after implementation.

BC-0011-2023

1. That the Recreation Golf program fees and charges incorporating a 4.4% increase to Lakeview Older Adult green fees as outlined in Appendix 1 attached to the Corporate Report dated December 2, 2022 from the Commissioner of Community Services entitled "2023 Recreation Programs Fees and Rental Rates - Golf" be approved.
2. That the Recreation Golf program fees, as outlined in Recommendation 1 and set out in Appendix 1 be incorporated into the new 2023 consolidated user fees and charges by-law, effective January 1, 2023.

BC-0012-2023

That the report entitled "Update: Potential New Revenue Tools" dated January 11, 2023 from the Commissioner of Corporate Services and Chief Financial Officer be deferred to General Committee.

BC-0013-2023

That the Budget Committee approves Option #1 for the Capital Infrastructure and Debt Repayment Levy to be incorporated into the 2023 budget as outlined in the Corporate Report entitled "Capital Infrastructure and Debt Repayment Levy Options" dated January 17, 2023 from the Commissioner of Corporate Services and Chief Financial Officer.

BC-0014-2023

1. That the 2023 budget submissions for the Clarkson, Malton, Port Credit and Streetsville Business Improvement Area (BIA's) as set out in Appendix 1 of the Corporate Report dated January 17, 2023 from the Commissioner of Corporate Services and Chief Financial Officer, entitled, "2023 Business Improvement Area Budgets Additional Information", be approved.
2. That all necessary By-laws be enacted and that the necessary budget adjustments be made.