

2023 Cooksville Business Improvement Area (BIA) Budget

	2023	2022
Revenues:		
Taxation	173,121	283,920
Membership Fees	-	-
Sponsorship, Donations, and Fundraising	30,000	7,500
Vendor Fees	-	-
Grants & Donations	-	-
Advertising and Marketing Revenue	-	-
Interest Income	-	-
Miscellaneous Revenues	-	-
Transfer from Reserves	173,121	135,670
Overlevy	-	-
Total Revenues	\$ 376,242	\$ 427,090
Expenses:		
Salaries	106,750	115,920
Office and General Expenses	44,692	32,300
Professional Services	15,400	10,920
Beautification and Maintenance	125,200	173,000
Advertising and Promotions	9,000	6,500
Project/Event Expenses	62,500	15,000
Sponsorship	-	-
Amortization	-	-
Capital	12,700	59,800
Transfer to Reserves	-	-
Underlevy	-	13,650
Total Expenses	\$ 376,242	\$ 427,090