Appendix 1: Vendors of Record for Replacement Bus Parts and Sublet Repair Services

Vendor	Spot Buy or Single Source	Description (SOW)	Approved Annual Amount	Increase/ Decrease to Estimated Upset Limit
	Single			
Aftermarket Parts	Source /	Now Flyor Bus Parts (OEM) / Bus Parts	\$ 2,500,000	\$ 500,000
(formerly New Flyer) Baker Transit Parts	Spot Buy Spot Buy	New Flyer Bus Parts (OEM) / Bus Parts Bus Parts	\$ 2,500,000 \$ 700,000	\$ 500,000 \$ 200,000
baker Hallsit Parts		bus raits	3 700,000	\$ 200,000
City View Bus & Truck	Single Source	Bus Parts / Sublet Repairs	\$ 1,500,000	\$ 200,000
Cummins Eastern Canada LP	Single Source	Bus Parts / Sublet Repairs	\$ 750,000	\$ (50,000)
		bus raits y subject repairs	7 750,000	\$ (50,000)
Mississauga Bus, Coach & Truck	Single Source	Bus Parts / Sublet Repairs	\$ 4,000,000	
(Mississauga Truck & Bus Inc.) Revised to MTB Transit Solutions Inc.	Single Source	Sublet Repairs	\$ 100,000	\$ 266,000
Mohawk	Spot Buy	Bus Parts	\$ 200,000	\$ 20,000
Natsco	Spot Buy	Bus Parts	\$ 650,000	\$ 100,000
Prevost (Nova Bus)	Single Source / Spot Buy	Nova Bus Parts (OEM) / Bus Parts	\$ 500,000	
Da afau Calaa	Single	Bus Parts / Sublet Repairs / Annual	ć 100.000	
Reefer Sales	Source	Inspections	\$ 100,000	
Tokmakjian Inc. (formerly SN Diesel)	Single Source	Sublet Repairs	\$ 1,250,000	\$ 750,000
Tarten Equipment	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Thermo King Ontario	Single Source Single	Bus Parts / Sublet Repairs / Annual Inspections	\$ 350,000	\$ 150,000
Voith Turbo Inc.	Source	Bus Parts / Sublet Repairs	\$ 100,000	
Wajax Power Products	Single Source / Spot Buy	Bus Parts / Sublet Repairs	\$ 200,000	\$ (50,000)

Added new Vendors	Spot Buy or Single Source	Description (SOW)	Approved Annual Amount	Estimated Upset Limit for New Vendors
Luminator Technology Group	Single Source	Bus Parts / Sublet Repairs	n/a	\$ 100,000
United States Seating (USSC) in US\$	Single Source	Bus Parts / Sublet Repairs	n/a	\$ 120,000
American Seating Co. (Amseco) in US\$	Single Source	Bus Parts / Sublet Repairs	n/a	\$ 110,000
		Sub Total	\$ 13,000,000	\$ 2,416,000

Total Revised Estimated Annual Contract Value \$ 15,416,000