2023 Culture and Community Grants Allocation S	ummary
2023 Culture Grant Budget	\$3,475,800
Culture Multi-Year total funding	\$1,490,000
Arts and Culture total funding	\$1,268,117
Cultural Festivals and Celebrations total funding	\$533,498
Culture Projects total funding	\$35,800
Total 2023 Culture Grant Recommendations	\$3,327,415
Total 2023 Remaining Budget	\$148,385
Live Music Grant Pilot Program	
Total 2023 Budget	\$45,000
Total 2023 Live Music Grant Recommendations	\$21,475
Total Remaining 2023 Budget	\$23,525
2023 Community Grant Budget	\$1,201,750
Community Multi-Year total funding	\$881,849
Community total funding	\$253,326
<b>Total 2023 Community Grant Recommendations</b>	\$1,135,175
Total 2023 Remaining Budget	\$66,575
Total Grants Program Budget	\$4,677,550
Total Budget Allocated	\$4,462,590
Total 2023 Remaining Budget	\$214,960

## Notes to Summary

- 1. The Live Music Grant Pilot Program is currently a two-year pilot, stand-alone budget item approved with the Music Strategy in June 2022. Therefore, it is not included in the Total Grants Program Budget figures.
- 2. The Peer Assessment Committee recommends Multi-Year Community Grant applicant Mississauga Sports Council for an annual grant, therefore their request is not reflected in the Multi-Year total.
- 3. Remaining 2023 Live Music budget to be spent on a spring intake of the grant program.
- 4. Remaining 2023 Community Grant budget allocated to the Small Project Matching Grant program to provide funding opportunities for emerging organizations throughout the year.

2022 - 2024 Approved Culture Multi-year Grants									
Organization/Festival	2022 Approved Grant	2023 Approved Grant	First Payment March 2023	Second Payment August 2023					
Arts & Culture Grant									
Sampradaya Dance Creations	\$140,000	\$150,000	\$112,500	\$37,500					
<b>Cultural Festivals &amp; Celebrations</b>	Grant								
Carassauga Festival	\$120,000	\$120,000	\$90,000	\$30,000					
Southside Shuffle Blues and Jazz Festival	\$120,000	\$120,000	\$90,000	\$30,000					
Bollywood Monster Mashup	\$120,000	\$120,000	\$90,000	\$30,000					
Total	\$500,000	\$510,000	\$382,500	\$127,500					

2021-2023 Approved Culture Multi-year Grants									
Organization/Festival	2022 Approved Grant	2023 Approved Grant	First Payment March 2023	Second Payment August 2023					
Arts & Culture Grant									
Heritage Mississauga	\$290,000	\$260,000	\$195,000	\$65,000					
Mississauga Arts Council	\$320,000	\$340,000	\$255,000	\$85,000					
Mississauga Symphony Orchestra	\$200,000	\$180,000	\$135,000	\$45,000					
Visual Arts Mississauga	\$200,000	\$200,000	\$150,000	\$50,000					
Total	\$1,010,000	\$980,000	\$735,000	\$245,000					

2023 Total Approved Culture Multi-Year Funding: \$1,490,000

	2022 Approved	2023 Amount	2023 Recommended	1st Payment March 2023	2 <sup>nd</sup> Payment August 2023	Support with Conditions/Notes
Organization	Grant	Requested	Amount	. 101 011 2023	August 2025	2011/2/10/13/140/63
Established Organizations	<u>.</u>					
Art Gallery of Mississauga	\$275,000	\$425,000	\$325,000	\$243,750	\$81,250	Recommended
Arts on the Credit Mississauga	\$12,500	\$15,000	\$15,000	\$15,000	\$0	
Canadian Arabic Orchestra	\$80,000	\$120,000	\$90,000	\$67,500	\$22,500	
Canadian Heritage Photography Foundation	\$7,500	\$67,713	\$25,000	\$18,750	\$6,250	
Chamber Music Society Mississauga	\$95,000	\$105,000	\$100,000	\$75,000	\$25,000	
Crane Creations Theatre Company	\$35,000	\$120,000	\$90,000	\$67,500	\$22,500	
CreativeHub 1352	\$25,000	\$120,000	\$75,000	\$56,250	\$18,750	
Fashion Circuit Series	\$14,500	\$17,000	\$17,000	\$17,000	\$0	
Frog in Hand	\$70,000	\$120,000	\$90,000	\$67,500	\$22,500	
Hispanic Canadian Arts and Culture Association	\$19,000	\$19,000	\$19,000	\$19,000	\$0	
Ink Movement	\$0	\$3,500	\$3,500	\$3,500	\$0	
Mississauga Big Band Jazz Ensemble	\$2,350	\$2,675	\$2,675	\$2,675	\$0	
Mississauga Children's Choir	\$34,000	\$39,000	\$39,000	\$29,250	\$9,750	
Mississauga Chinese Arts Organization	\$21,500	\$22,500	\$22,500	\$16,875	\$5,625	
Mississauga Choral Society	\$62,000	\$62,000	\$62,000	\$46,500	\$15,500	
Mississauga Festival Choir	\$30,000	\$35,000	\$35,000	\$26,250	\$8,750	
Mississauga Festival Youth Choir	\$18,000	\$18,000	\$17,944	\$17,944	\$0	
Mississauga Music	\$15,000	\$62,500	\$19,999	\$19,999	\$0	
Mississauga Potters Guild	\$19,500	\$19,500	\$19,500	\$19,500	\$0	
Mississauga Theatre Alliance	\$10,000	\$10,000	\$10,000	\$10,000	\$0	
Sawitri Theatre Group	\$90,000	\$120,000	\$105,000	\$78,750	\$26,250	
Streetsville Historical Society	\$4,000	\$5,000	\$5,000	\$5,000	\$0	
Theatre Unlimited	\$19,999	\$19,999	\$19,999	\$19,999	\$0	
Youth Troopers for Global Awareness (YTGA)	\$35,000	000 082	\$35,000	\$26.250	\$8,750	Recommended
Now and Emorgina Oversianting	\$33,000	\$80,000	φ33,000	\$26,250	μ φο,/ 30	Necommended
New and Emerging Organizations Eagle Spirits of the Great	T					
Waters	\$15,000	\$15,000	\$15,000	\$15,000	\$0	Recommended
Meadowvale Music Theatre	\$0	\$10,000	\$10,000	\$10,000	\$0	
Eligible Not Recommended						
						Did not provide enough detail to evaluate the merit
Iranian Community Mississauga		l l				
Iranian Community Mississauga	\$0	\$15,000	\$0	\$0	\$0	their programming operations

Total	\$1,	009,849	\$1,678,387	\$1,268,11	7		
2023 Cultural Festivals a	nd Celebrations Gr	ant Program					
Organization	Festival	2022 Amount Received	2023 Amount Requested	2023 Recommended Amount	Ist Payment March 2023	2 <sup>nd</sup> Payment August 2023	Support with Conditions/ Notes
Established Organization	ns						
Canada Innovative Community Service Alliance	Chinese Festival	\$7,500	\$15,000	\$7,500	\$5,625	\$1,875	Recommended
Canadian Multicultural Heritage Council	International Film Festival of South Asia Toronto	\$15,000	\$80,000	\$15,000	\$11,250	\$3,750	
Mississauga Italfest Inc.	Mississauga Italfest	\$40,000	\$45,000	\$45,000	\$33,750	\$11,250	
Malton BIA	Malton Celebrates Canada Day	\$27,200	\$24,000	\$24,000	\$18,000	\$6,000	
Canadian Latin Heritage Association	Mississauga Latin Festival	\$19,500	\$19,900	\$19,500	\$14,625	\$4,875	
Mississauga Polish Days Festival Inc.	Mississauga Polish Days	\$19,500	\$25,000	\$19,999	\$14,999.25	\$4,999.25	
Canadian Community	Mosaic Festival	\$105,000	\$120,000	\$105,000	\$78,750	\$26,250	
Arts Initiative Festive Currents	Muslimfest	\$50,000	\$50,000	\$50,000	\$37,500	\$12,500	
Paint The Town Red Port Credit Community Association	Paint the Town Red	\$105,000	\$120,000	\$105,000	\$78,750	\$26,250	
Kalayaan Filipino Cultural Organization	Philippine Festival Mississauga	\$19,500	\$19,999	\$19,999	\$14,999.25	\$4,999.25	
The Streetsville Founders' Bread and Honey Festival Incorporated	Streetsville Bread and Honey Festival	\$96,602	\$115,330	\$100,000	\$75,000	\$25,000	
Streetsville BIA	Streetsville Christmas in the Village	\$15,000	\$18,000	\$15,000	\$11,250	\$3,750	
New and Emerging Festi	vals						
V Serve Canada	Living with Wellness	\$0	\$15,000	\$7,500	\$5,625	\$1,875	Recommended
Eligible Not Recommend	led	<u> </u>					
Community Arts Council of Canada	Vibrant Classical Music & Dance Festival	\$0	\$15,000	\$0	\$0	\$0	Application lacks required details in each section to make a successful case for funding.
Probaashe Bangali Adda	Bengali New Year with Somiata and the Aces	\$0	\$5,000	\$0	\$0	\$0	Organization has not provided sufficient information to show how event is aligned with funding objectives or criteria.
Iraqi Canadian Society	Cultural Days of Iraq	\$0	\$15,000	\$0	\$0	\$0	Application requires further detail, particularly regarding audience development and revenue generation
Canadian Egyptian Heritage Association	Egyptian Festival	\$0	\$27,600	\$0	\$0	\$0	Organization did not sufficiently answer the questions provided in the application.
Konsalcan Inc.	Black History Month	\$0	\$7,000	\$0	\$0	\$0	No clear arts and cultur component. Structure not a festival, but rathe a series of workshops.
	Total	\$519,802	\$736,829	\$533,498			

2023 Culture Projects Gr	ant					
Group	Project	2022 Amount Received	2023 Amount Requested	2023 Recommended Amount	Payment March 2023	Support with Conditions/Notes
Blackwood Gallery	Braiding Rice	\$7,000	\$5,000	\$5,000	\$5,000	
Canadian Arabic Orchestra	The Mississauga World Music Festival	\$0	\$5,000	\$5,000	\$5,000	
Eagle Spirits of the Great Waters	Indigenous Art Exhibit 2023	\$5,000	\$5,000	\$5,000	\$5,000	
Frog in Hand	Sugar Plum: Community Outreach Programming	\$7,000	\$5,000	\$5,000	\$5,000	
Mississauga Arts Council	2023 Social Justice & Creative Corner	\$0	\$4,300	\$4,300	\$4,300	
Mississauga Music	New Music Nights	\$0	\$5,000	\$5,000	\$5,000	
Mississauga Writers Group	2023 Writing Contests and Anthology	\$5,000	\$1,500	\$1,500	\$1,500	Recommended
Visual Arts Mississauga	Portraits of Mississauga	\$0	\$5,000	\$5,000	\$5,000	
Eligible Not Recommend	led					
Kaleidoscope Chinese Performing Arts	Golden Autumn Celebration Gala	\$0	\$5,000	\$0	\$0	
MonstrARTity Creative Community	Gujarat Utsav (Celebration)	\$5,000	\$5,000	\$0	\$0	
Not Eligible						
Deep Ganguly	World of Flutes	\$0	\$1,000	\$0	\$0	Individual is not a not-for-profit organization.
Total		\$22,000	\$46,800	\$35,800	\$35,800	

2023 Live Music	Grant Program				
Applicant	Event	2023 Amount Requested	2023 Recommended Amount	Payment March 2023	Support with Conditions/Notes
Established Pres	enters				
Radhika Baskar	Grand Veena Concert	\$2,500	\$2,000	\$2,000	
Radhika Baskar	Amalgam - A fusion music concert	\$2,500	\$2,500	\$2,500	
Cat Bernardi	Italian Heritage Month Jazz Concert	\$2,500	\$2,500	\$2,500	
Heather Brissenden	Celtic Roots 2023	\$2,500	\$2,500	\$2,500	
Aliyah Burey	Suviana	\$2,500	\$1,250	\$1,250	
Gerrod Harris	One In The Chamber Live Music Grant	\$2,500	\$1,250	\$1,250	
Denise Leslie	One Fine JAZZ Eveningwith Denise Leslie and Friends	\$2,475	\$2,475	\$2,475	
Vivek Mehmi	Humble & Hungry Music Fest!	\$2,500	\$2,500	\$2,500	
Matthew Zadkovich	Headway Music Open Mic Series 2023 hosted by Matt Zaddy	\$2,500	\$2,500	\$2,500	
New and Emergi	ng Presenters				
Anna Wojcik	Opera Outreach Project	\$1,000	\$1,000	\$1,000	
Bree Taylor	Cheers & Beers Music	\$1,000	\$1,000	\$1,000	
Eligible Not Reco	ommended				
Francesco Giuliano	Acoustic Pop Up	\$2,500	\$0	\$0	Not enough detail regarding the economic or cultural impact to Mississauga.
Maureen O'Neill	Shore Grill and Grotto CanCon Event	\$2,500	\$0	\$0	Overall, the application does not provide enough detail to warrant funding.
Not Eligible					
Yvonne Orlicki	Music at Wawel Villa Seniors Residences	\$1,000	\$0	\$0	Organization is not-for-profit applying for a for-profit grant.
	Total	\$29,475	\$21,475	\$21,475	
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## 2023-2025 Community Multi-Year Grants

Organizatio n	2022 Grant	2023 Amount Requeste d	2024 Amount Requeste d	2025 Amount Requeste d	Recommende d Funding 2023	Recommende d Funding 2024	Recommende d Funding 2025	Support with Conditions/Notes
Ecosource	\$109,683	\$109,863	\$109,863	\$109,863	\$ 109,863	\$109,863	\$109,863	
Erin Mills Youth Centre	\$72,888	\$58,000	\$58,000	\$58,000	\$ 58,000	\$58,000	\$58,000	Recommended
Safe City Mississauga	\$132,730	\$359,077	\$359,077	\$359,077	\$ 224,127	\$224,127	\$224,127	
The Dam	\$30,000	\$80,000	\$80,000	\$80,000	\$ 80,000	\$80,000	\$80,000	
The Riverwood Conservancy	\$331,859	\$369,859	\$369,859	\$369,859	\$ 369,859	\$369,859	\$369,859	
Volunteer MBC	\$38,200	\$40,000	\$40,000	\$40,000	\$ 40,000	\$40,000	\$40,000	
Total	\$667,19 8	\$976,799	\$976,799	\$976,799	\$ 881,849	\$ 881,849	\$ 881,849	

Note: Multi-Year Community Grant applicant Mississauga Sports Council was recommended for an annual grant by the Peer Assessment Committee, and their funding is reflected in the Annual Community Grants total.

Organization	2022 Grant	Grant Request	Recommended Funding	Payment March 2023	Support with Conditions/Notes
Active Adult Centre Mississauga	\$317,075	\$9,984.08	\$ 9,984	\$ 9,984	
Big Brothers Big Sisters of Peel Inc.	\$10,000	\$10,000	\$ 10,000	\$ 10,000	
Blooming Boulevards	\$10,000	\$10,000	\$ 10,000	\$ 10,000	
Cruisers Sports for the Physically Disabled	\$10,000	\$10,000	\$ 10,000	\$ 10,000	
Global 180 Student Communications Inc.	\$9,985	\$9,892	\$ 9,892	\$ 9,892	
Gymnastics Mississauga	\$0	\$10,000	\$ 10,000	\$ 10,000	
Joshua Creek Church	\$0	\$10,000	\$ 10,000	\$ 10,000	
MIAG Centre for Diverse Women & Families	\$10,000	\$10,000	\$ 10,000	\$ 10,000	
Mississauga Sports Council	\$114,595	\$120,500	\$ 120,500	\$ 120,500	Recommended
Mississauga Youth Action Committee	\$0	\$2,500	\$ 2,500	\$ 2,500	
Our Peel Place	\$0	\$10,000	\$ 10,000	\$ 10,000	
Pak Pioneers Community Organization of Canada	\$0	\$9,950	\$ 9,950	\$ 9,950	
Port Credit Lawn Bowling Club	\$0	\$8,000	\$ 8,000	\$ 8,000	
Senior Tamils Society of Peel	\$10,000	\$10,000	\$ 10,000	\$ 10,000	
Sherway Homeowners and Recreation Association	\$0	\$2,500	\$ 2,500	\$ 2,500	
Eligible Not Recommended					
GTA Northwest Community Health Services	\$0	\$10,000	\$0	\$0	Not enough evidence of community demand/rationale for funding. High financial risk. Application does
Iranian Community Mississauga	\$0	\$10,000	\$0	\$0	not provide enough information on the organization, its mandate, their programming, or their outreach plans.
Total	\$ 491,655	\$ 273,326.08	\$ 253,326	\$ 253,326	