## **9.4** Appendix 1

## **Community Services - Recreation - Golf**

Prices effective from the start date of the Spring 2023 recreation program to the end date of Winter 2024 recreation program

Fee Name	Justification		2022 Fee (Pre-HST)	In-year	2023 Proposed Fee (Pre-HST)	Fee Increase			
				Unit		Fee		\$	%
GOLF									
Lakeview									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$65.71		\$67.70	\$1.99	3.0%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$75.66		\$77.88	\$2.22	2.9%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.14	\$1.99	3.0%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$66.15		\$68.14	\$1.99	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekday Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$57.96	\$1.77	3.2%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$56.19		\$57.96	\$1.77	3.2%
Promo Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$43.36		\$44.69	\$1.33	3.1%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$29.65		\$30.53	\$0.88	3.0%
Older Adult	Revised	Rate Alignment / Benchmarking	13%	Green Fee	\$50.00		\$52.21	\$2.21	4.4%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$36.50		\$37.61	\$1.11	3.0%
BraeBen		·							
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$46.90		\$48.23	\$1.33	2.8%
Weekend AM	Revised	Inflation/Operating Costs	13%	Green Fee	\$67.92		\$69.91	\$1.99	2.9%
Weekend PM	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.19		\$59.96	\$1.77	3.0%
Weekday Seasonal Conditions	Revised	Rate alignment	13%	Green Fee	\$33.19		\$38.50	\$5.31	16.0%
Weekend AM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$58.41		\$60.18	\$1.77	3.0%
Weekend PM: Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$49.56		\$51.11	\$1.55	3.1%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$38.50		\$39.60	\$1.10	2.9%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$27.43		\$28.32	\$0.89	3.2%
Older Adult	Revised	Rate Alignment / Benchmarking	13%	Green Fee	\$38.27		\$38.72	\$0.45	1.2%
Weekday Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$61.06		\$62.83	\$1.77	2.9%
Weekend Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$80.75		\$83.19	\$2.44	3.0%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$28.10		\$28.98	\$0.88	3.1%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$19.69		\$20.35	\$0.66	3.4%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$24.34		\$25.00	\$0.66	2.7%
9-Hole Course: Junior Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Replay Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$14.82		\$15.27	\$0.45	3.0%
9-Hole Course: Older Adult Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Junior Foot Golf	Revised	Inflation/Operating Costs	13%	Green Fee	\$9.96		\$10.62	\$0.66	6.6%
9-Hole Course: Foot Golf Replay	Revised	Inflation/Operating Costs	13%	Green Fee	\$7.74		\$7.96	\$0.22	2.8%
Driving Range - Small Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$6.19		\$6.64	\$0.45	7.3%
Driving Range - Large Bucket	Revised	Benchmarking/Operating Cost	13%	Visit	\$10.40		\$11.06	\$0.66	6.3%
Golf Programming									
Golf Beginner Clinics	Revised	Inflation/Operating Costs	13%	Hour	\$31.64		\$32.52	\$0.88	2.8%
Golf Clinics: Semi-Private	Revised	Inflation/Operating Costs	13%	Hour	\$39.82		\$40.93	\$1.11	2.8%
Golf Clinic w/ Course Play	Revised	Inflation/Operating Costs	13%	Hour	\$44.69		\$46.02	\$1.33	3.0%
Golf Half Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$11.28		\$11.73	\$0.45	4.0%
Golf Full Day Junior Camp	Revised	Inflation/Operating Costs	0%	Hour	\$8.41		\$8.63	\$0.22	2.6%
FootGolf (Camp Fee)	Revised	Inflation/Operating Costs	0%	Hour	\$4.65		\$4.87	\$0.22	4.7%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2022 Fee (Pre-HST)	In-year Fee	2023 Proposed Fee (Pre-HST)	Fee Increase	
				Unit				\$	%
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation/Operating Costs	13%	Visit	\$14.82		\$15.27	\$0.45	3.0%
Club Rental - Premium	Revised	Inflation/Operating Costs	13%	Visit	\$39.38		\$40.49	\$1.11	2.8%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$8.63		\$9.29	\$0.66	7.6%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Benchmarking/Operating Cost	13%	Visit	\$17.26		\$18.36	\$1.10	6.4%
Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$46.02		\$47.86	\$1.84	4.0%
Lakeview Game Pass Weekday (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$60.40		\$62.05	\$1.65	2.7%
Lakeview Game Pass Weekend (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$69.25		\$71.39	\$2.14	3.1%
Pull Cart Rental - 18 Holes	Revised	Inflation/Operating Costs	13%	Visit	\$5.09		\$5.31	\$0.22	4.3%
Pull Cart Rental - 9 hole	Revised	Inflation/Operating Costs	13%	Visit	\$3.32		\$3.54	\$0.22	6.6%
New Fees & Charges									
GOLF									
Lakeview									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$37.83		
Braeben									
Super Twilight/9 Hole Rate	Revised	New fee	13%	Green Fee			\$33.19		
Other Fees and Promotions									
Driving Range - Warm Up Bucket	Revised	New fee	13%	Visit			\$4.42		
Deleted Fees & Charges									
GOLF									
Lakeview									
Super Twilight	Revised	Discontinued	13%	Green Fee	\$36.73		DELETE		
9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$36.28		DELETE		
Braeben									
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$32.30		DELETE		
Super Twilight/9 Hole Rate	Revised	Discontinued	13%	Green Fee	\$28.54		DELETE		