

Community Services - Recreation - Golf

Prices effective from the start date of the Spring 2023 recreation program to the end date of Winter 2024 recreation program

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility | Unit | 2022 Fee (Pre-HST) | In-year Fee | 2023 Proposed Fee (Pre-HST) | Fee Increase | |
|--|------------|---|-----------------|-----------|--------------------|-------------|-----------------------------|--------------|-------|
| | | | | | | | | \$ | % |
| GOLF | | | | | | | | | |
| Lakeview | | | | | | | | | |
| Weekday | Revised | Inflation/Operating Costs | 13% | Green Fee | \$65.71 | | \$67.92 | \$2.21 | 3.4% |
| Weekend AM | Revised | Inflation/Operating Costs | 13% | Green Fee | \$75.66 | | \$78.32 | \$2.66 | 3.5% |
| Weekend PM | Revised | Inflation/Operating Costs | 13% | Green Fee | \$66.15 | | \$68.36 | \$2.21 | 3.3% |
| Weekend AM: Seasonal Conditions | Revised | Inflation/Operating Costs | 13% | Green Fee | \$66.15 | | \$68.14 | \$1.99 | 3.0% |
| Weekend PM: Seasonal Conditions | Revised | Inflation/Operating Costs | 13% | Green Fee | \$61.06 | | \$62.83 | \$1.77 | 2.9% |
| Weekday Seasonal Conditions | Revised | Inflation/Operating Costs | 13% | Green Fee | \$56.19 | | \$57.96 | \$1.77 | 3.2% |
| Twilight | Revised | Inflation/Operating Costs | 13% | Green Fee | \$56.19 | | \$58.19 | \$2.00 | 3.6% |
| Promo Rate | Revised | Inflation/Operating Costs | 13% | Green Fee | \$43.36 | | \$44.69 | \$1.33 | 3.1% |
| Junior | Revised | Inflation/Operating Costs | 13% | Green Fee | \$29.65 | | \$30.53 | \$0.88 | 3.0% |
| Older Adult | Revised | Rate Alignment / Benchmarking | 13% | Green Fee | \$50.00 | | \$51.77 | \$1.77 | 3.5% |
| Replay Round | Revised | Inflation/Operating Costs | 13% | Green Fee | \$36.50 | | \$37.61 | \$1.11 | 3.0% |
| BraeBen | | | | | | | | | |
| Weekday | Revised | Inflation/Operating Costs | 13% | Green Fee | \$46.90 | | \$48.23 | \$1.33 | 2.8% |
| Weekend AM | Revised | Inflation/Operating Costs | 13% | Green Fee | \$67.92 | | \$69.91 | \$1.99 | 2.9% |
| Weekend PM | Revised | Inflation/Operating Costs | 13% | Green Fee | \$58.19 | | \$59.96 | \$1.77 | 3.0% |
| Weekday Seasonal Conditions | Revised | Rate alignment | 13% | Green Fee | \$33.19 | | \$38.50 | \$5.31 | 16.0% |
| Weekend AM: Seasonal Conditions | Revised | Inflation/Operating Costs | 13% | Green Fee | \$58.41 | | \$60.18 | \$1.77 | 3.0% |
| Weekend PM: Seasonal Conditions | Revised | Inflation/Operating Costs | 13% | Green Fee | \$49.56 | | \$51.11 | \$1.55 | 3.1% |
| Twilight | Revised | Inflation/Operating Costs | 13% | Green Fee | \$38.50 | | \$39.60 | \$1.10 | 2.9% |
| Junior | Revised | Inflation/Operating Costs | 13% | Green Fee | \$27.43 | | \$28.32 | \$0.89 | 3.2% |
| Older Adult | Revised | Rate Alignment / Benchmarking | 13% | Green Fee | \$38.27 | | \$38.72 | \$0.45 | 1.2% |
| Weekday Tournament | Revised | Inflation/Operating Costs | 13% | Green Fee | \$61.06 | | \$62.83 | \$1.77 | 2.9% |
| Weekend Tournament | Revised | Inflation/Operating Costs | 13% | Green Fee | \$80.75 | | \$83.19 | \$2.44 | 3.0% |
| Replay Round | Revised | Inflation/Operating Costs | 13% | Green Fee | \$28.10 | | \$28.98 | \$0.88 | 3.1% |
| BraeBen 9-Hole | | | | | | | | | |
| 9-Hole Course: Adult Weekday Green Fee | Revised | Inflation/Operating Costs | 13% | Green Fee | \$19.69 | | \$20.35 | \$0.66 | 3.4% |
| 9-Hole Course: Adult Weekend Green Fee | Revised | Inflation/Operating Costs | 13% | Green Fee | \$24.34 | | \$25.00 | \$0.66 | 2.7% |
| 9-Hole Course: Junior Green Fee | Revised | Inflation/Operating Costs | 13% | Green Fee | \$14.82 | | \$15.27 | \$0.45 | 3.0% |
| 9-Hole Course: Older Adult Green Fee | Revised | Inflation/Operating Costs | 13% | Green Fee | \$14.82 | | \$15.27 | \$0.45 | 3.0% |
| 9-Hole Course: Replay Green Fee | Revised | Inflation/Operating Costs | 13% | Green Fee | \$9.96 | | \$10.62 | \$0.66 | 6.6% |
| 9-Hole Course: Adult Foot Golf | Revised | Inflation/Operating Costs | 13% | Green Fee | \$14.82 | | \$15.27 | \$0.45 | 3.0% |
| 9-Hole Course: Older Adult Foot Golf | Revised | Inflation/Operating Costs | 13% | Green Fee | \$9.96 | | \$10.62 | \$0.66 | 6.6% |
| 9-Hole Course: Junior Foot Golf | Revised | Inflation/Operating Costs | 13% | Green Fee | \$9.96 | | \$10.62 | \$0.66 | 6.6% |
| 9-Hole Course: Foot Golf Replay | Revised | Inflation/Operating Costs | 13% | Green Fee | \$7.74 | | \$7.96 | \$0.22 | 2.8% |
| Driving Range - Small Bucket | Revised | Benchmarking/Operating Cost | 13% | Visit | \$6.19 | | \$6.64 | \$0.45 | 7.3% |
| Driving Range - Large Bucket | Revised | Benchmarking/Operating Cost | 13% | Visit | \$10.40 | | \$11.06 | \$0.66 | 6.3% |
| Golf Programming | | | | | | | | | |
| Golf Beginner Clinics | Revised | Inflation/Operating Costs | 13% | Hour | \$31.64 | | \$32.52 | \$0.88 | 2.8% |
| Golf Clinics: Semi-Private | Revised | Inflation/Operating Costs | 13% | Hour | \$39.82 | | \$40.93 | \$1.11 | 2.8% |
| Golf Clinic w/ Course Play | Revised | Inflation/Operating Costs | 13% | Hour | \$44.69 | | \$46.02 | \$1.33 | 3.0% |
| Golf Half Day Junior Camp | Revised | Inflation/Operating Costs | 0% | Hour | \$11.28 | | \$11.73 | \$0.45 | 4.0% |
| Golf Full Day Junior Camp | Revised | Inflation/Operating Costs | 0% | Hour | \$8.41 | | \$8.63 | \$0.22 | 2.6% |
| FootGolf (Camp Fee) | Revised | Inflation/Operating Costs | 0% | Hour | \$4.65 | | \$4.87 | \$0.22 | 4.7% |

| Fee Name | Fee Status | Description of Change and Justification | HST Eligibility | | 2022 Fee (Pre-HST) | In-year | 2023 Proposed Fee (Pre-HST) | Fee Increase | |
|---|------------|---|-----------------|---------------|--------------------|---------|-----------------------------|--------------|------|
| | | | | Unit | | | | Fee | \$ |
| Other Fees and Promotions | | | | | | | | | |
| Club Rental - Partial (Academy only) | Revised | Inflation/Operating Costs | 13% | Visit | \$14.82 | | \$15.27 | \$0.45 | 3.0% |
| Club Rental - Premium | Revised | Inflation/Operating Costs | 13% | Visit | \$39.38 | | \$40.49 | \$1.11 | 2.8% |
| Golf Cart Rental - Super Twilight / 9-Hole per person (all sites) | Revised | Benchmarking/Operating Cost | 13% | Visit | \$8.63 | | \$9.29 | \$0.66 | 7.6% |
| Golf Cart Rental - 18 hole. Per person rate (all sites) | Revised | Benchmarking/Operating Cost | 13% | Visit | \$17.26 | | \$18.36 | \$1.10 | 6.4% |
| Lakeview Game Pass Older Adult (12 for 11 package) | Revised | Inflation/Operating Costs | 13% | 12 Green Fees | \$46.02 | | \$47.86 | \$1.84 | 4.0% |
| Lakeview Game Pass Weekday (12 for 11 package) | Revised | Inflation/Operating Costs | 13% | 12 Green Fees | \$60.40 | | \$62.05 | \$1.65 | 2.7% |
| Lakeview Game Pass Weekend (12 for 11 package) | Revised | Inflation/Operating Costs | 13% | 12 Green Fees | \$69.25 | | \$71.39 | \$2.14 | 3.1% |
| Pull Cart Rental - 18 Holes | Revised | Inflation/Operating Costs | 13% | Visit | \$5.09 | | \$5.31 | \$0.22 | 4.3% |
| Pull Cart Rental - 9 hole | Revised | Inflation/Operating Costs | 13% | Visit | \$3.32 | | \$3.54 | \$0.22 | 6.6% |
| New Fees & Charges | | | | | | | | | |
| GOLF | | | | | | | | | |
| Lakeview | | | | | | | | | |
| Super Twilight/9 Hole Rate | Revised | New fee | 13% | Green Fee | | | \$37.83 | | |
| Braeban | | | | | | | | | |
| Super Twilight/9 Hole Rate | Revised | New fee | 13% | Green Fee | | | \$33.19 | | |
| Other Fees and Promotions | | | | | | | | | |
| Driving Range - Warm Up Bucket | Revised | New fee | 13% | Visit | | | \$4.42 | | |
| Deleted Fees & Charges | | | | | | | | | |
| GOLF | | | | | | | | | |
| Lakeview | | | | | | | | | |
| Super Twilight | Revised | Discontinued | 13% | Green Fee | \$36.73 | | DELETE | | |
| 9 Hole Rate | Revised | Discontinued | 13% | Green Fee | \$36.28 | | DELETE | | |
| Braeban | | | | | | | | | |
| Super Twilight/9 Hole Rate | Revised | Discontinued | 13% | Green Fee | \$32.30 | | DELETE | | |
| Super Twilight/9 Hole Rate | Revised | Discontinued | 13% | Green Fee | \$28.54 | | DELETE | | |