

Revised List of 2023 Debt Funded Capital Projects Under Option 2

Project Number	Project Name	Amount of Debt Funding (\$000s)	Asset Life (years)
TWTR002752	Transit Bus Acquisitions - Hybrid Replacement	27,122	12
TWMR00162	Hurontario Light Rail Transit Implementation - Corridor Enhancements	6,500	20
CMRC00086	Carmen Corbasson CC Redevelopment	5,310	40
CMRC009997	PFFC Sportsplex Gym Addition - 905 Raptors	5,150	40
CPFP008931	Office Space Strategy Design & Construction	5,000	40
CMRC009997	PFFC Main Bowl Rehabilitation	4,990	40
CMFS00133	Fire Vehicles Replacement	4,000	15
CPFP008938	Clarkson Depot Main Building Renovation	3,619	20
CMFS000149	Fire Station 108 Renovation	3,600	40
CMFS008238	Fire Station 102 Renovation	3,600	40
TWMR07114	Downtown Transitway Connection and Terminal	3,509	50
TWOE00301	Vehicle & Equipment Replacement	3,291	10
TWTR009589	Driver Assault Barriers	3,000	10
CPFP008934	Animal Services Centre - Interior Renovation	2,000	20
CPFP008950	Fire Alarm, Stand Pipe and Sprinkler Renewal	1,980	20
TWTR002753	Transit Bus Maintenance	1,626	12
TWTR009980	Operator Washroom - Burnhamthorpe Layby	1,500	25
TWMR08264	Lakeshore Bus Rapid Transit	1,370	50
CMPF007077	Trail Reconstruction - Various Community Parks	1,325	20
CPFP008950	Mechanical Systems Renewal	1,243	20
TWTR008268	Enhanced Stop Amenities for Priority (Express) Bus Corridors	1,177	20
TWMR08265	Dundas Bus Rapid Transit	1,110	50
CPFP008946	LAC Roof Renewal	1,090	20
CMLS00059	Central Library Redevelopment	1,080	40
CPFP009883	Lakefront Promenade - Mechanical Renewal	812	20
TWTR007789	Transit Information Systems (ITS) Phase 2	800	10
TWOE006758	Streetlighting - Erin Style Pole replacement	800	50
CPFP009879	Erin Meadows CC - Mechanical and Electrical Renewal	724	20
CPFP009895	Woodeden Park Lighting & Courts Renewal	693	20
CPFP009877	Carmen Corbasson CC - Roof Renewal	638	20
CMCL00116	Small Arms Building Renovation- Phase 2 - Design	600	40
TWMR00047	Goreway Drive Grade Separation	590	50
CMLS006300	South Common Library Renovation - Design & Construction	151	20
Total		100,000	