

Various Adjustments and New Projects

Appendix 6

Project Number	SAP Parent Number	Project Name	Status	Approved Net Cost (\$000)	Additional / (Surplus) Approval Required (\$000)	Revised Net Cost (\$000)	Funding Source
Culture							
CMLC011117	23484	Exterior Signage Replacment Plan - Culture	Request to establish a new capital projects to remove and replace signs for Meadowvale Theatre as well as outcome of feasibility study for LAC	0.0	250.0	250.0	33121 Tax -Capital Reserve Fund
CMLC011118	23483	PFFC Seat Numbering System and Wayfinding	Request to establish a new capital project. The current seat sections at PFFC cause confusion for patrons during seat wayfinding. This would improve customer experience at PFFC during events.	0.0	65.0	65.0	33121 Tax -Capital Reserve Fund
CMLC011119	23482	PFFC Turnstiles for Event Entry	Request to establish a new capital project. Adding turnstiles for event entry at PFFC would reduce the need for ticket takers and provide a seamless entry system. Additionally, turnstiles provide the most accurate visitor count.	0.0	50.0	50.0	33121 Tax -Capital Reserve Fund
Culture Total				0.0	365.0	365.0	
Facilities & Property Management							
CPFP008932	23720	Infrastructure and Performance Improvements (Accessibility)	Project number change from CPFP008932 to CMFP009603	250.0	0.0	250.0	33121 Tax -Capital Reserve Fund
Facilities & Property Management Total				250.0	0.0	250.0	
Parks, Forestry & Environment							
CMPF011120	23409	Courtneypark Track Resurfacing	Request to establish a new capital project for resurfacing of shared use track facility.	0.0	400.0	400.0	35529 Tax -Courtneypark Artificial Turf/Synthetic Track Capital Asset Replacement Reserve Fund
Parks, Forestry & Environment Total				0.0	400.0	400.0	
TOTAL				250.0	765.0	1,015.0	