Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Culture Education Programs									
Culture School Performance Ticket	Revised	Inflation and cost recovery. Changed name to remove LAC and make it inclusive of other venues. Merged with similar fee at Meadowvale Theatre	0%	Per ticket	\$10.00		\$10.50	\$0.50	5.0%
Culture School Workshop - 2.0 hours	Revised	Inflation and benchmarking. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per participant	\$11.00		\$11.50	\$0.49	4.5%
Culture School Outreach Workshops - 1.0 hour (minimum of 2 workshops per booking)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$175.00		\$180.25	\$5.25	3.0%
Culture Specialist High Skills Major School Workshop (1 certification)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$650.00		\$669.50	\$19.50	3.0%
Culture Specialist High Skills Major School Workshop (2 certifications)	Revised	Inflation. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$600.00		\$618.00	\$18.00	3.0%
Culture Specialist High Skills Major School Event Workshop A	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$350.00		\$375.00	\$25.00	7.1%
Culture Specialist High Skills Major School Event Workshop B	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$400.00		\$425.00	\$25.00	6.3%
Culture Specialist High Skills Major School Event Workshop C	Revised	Inflation and cost recovery. Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per workshop	\$450.00		\$475.00	\$25.00	5.6%
Culture Virtual School Workshop - 2 hours	No Change	Housekeeping: Changed name to reflect that programs may not always happen at Living Arts Centre.	0%	Per participant	\$8.00		\$8.00	\$0.00	0.0%
Museums of Mississauga Education Programs									
Education Program (Non School) - 1.5 hour	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$6.39		\$6.70	\$0.32	5.0%
Education Program (Non School) - 2.0 hours	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$6.64		\$7.00	\$0.35	5.3%
Education Program (Non School) - Full Day	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$15.97		\$16.50	\$0.53	3.35%
Education Program (School) - 1.5 hour	Revised	Inflation / Operating Costs. Costs for supplies have significantly increased; benchmarking indicates market will tolerate increase	0%	Per participant	\$6.39		\$6.70	\$0.32	5.0%
School Education Program (School) - 2.0 hours	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per participant	\$6.64		\$7.00	\$0.35	5.3%
School Education Program (School) - Full Day	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per participant	\$15.97		\$16.50	\$0.53	3.4%
Outreach Program (Non School)	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per program	\$160.00		\$165.00	\$5.00	3.125%
Outreach Program (School)	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	0%	Per program	\$160.00		\$165.00	\$5.00	3.125%

Deleted Fees and Charges								
Museum Overnight Program - No Food	Revised	Delete: Retooled the program to keep costs low making it more accessible. No longer required as we meet all dietary issues	13%	Per participant	\$39.14	NA	NA	NA
Museum Overnight Program	Revised	Program adjusted to keep cost low and program more accessible	13%	Per participant	\$51.34	NA	NA	NA
Museum Overnight Program - Adult	Revised	Program adjusted to keep cost low and program more accessible	13%	Per participant	\$25.44	\$26.00	\$0.56	2.2%
Meadowvale Theatre School Performance Ticket	Revised	Delete: Duplication. Fees no longer venue specific.	0%	Per ticket	\$10.00	NA	NA	NA
LAC Specialist High Skills Major School Event Administration Fee (full day events only)	Revised	Delete: No longer in use.	13%	Per workshop	\$20.00	NA	NA	NA