

City of Mississauga
Corporate Report



<p>Date: August 10, 2023</p>	<p>Originator's files:</p>
<p>To: Chair and Members of Budget Committee - Fees and Charges</p> <p>From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: October 4, 2023</p>

Subject

2024 Fire & Emergency Services Fees and Charges

Recommendation

1. That the Fire & Emergency Services fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 10, 2023 from the City Manager and Chief Administrative Officer entitled "2024 Fire & Emergency Services Fees and Charges" be approved.
2. That User Fees and Charges By-Law 0244-2022, as amended, be repealed effective at the end of December 31, 2023.
3. That a new consolidated fees and charges by-law, effective January 1, 2024, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish, revised and existing fees and charges for Fire & Emergency Services as outlined in the Corporate Report dated August 10, 2023 from the City Manager and Chief Administrative Officer entitled "2024 Fire & Emergency Services Fees and Charges".

Executive Summary

- The fees charged for motor vehicle collisions and other specialty calls are based on the Minister of Transportation (MTO) fee schedule.
- The MTO has raised their billable rates by 6.5%. Fees for those incidents have been adjusted to reflect the increase.
- The anticipated increase in revenues resulting from the changes is approximately \$112,000.

Background

By-Law 0244-2022, stipulates that Mississauga Fire & Emergency Services (MFES) establishes certain services where fees will be charged for the purposes of cost recovery. These fees and charges allow MFES to recover the costs of such things as labour and consumable materials for certain types of incidents. The 2024 Fees and Charges, if approved through this report, will be added into a consolidated fees and charges by-law.

Comments

The proposed fee changes to existing fees outlined in Appendix 1 have been adjusted to more accurately reflect the cost of delivering these specific services.

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Financial Impact

The increase in existing fees is based on cost recovery for service and an increase in the Ministry of Transportation rates. This is expected to result in an increase of revenues approximately \$112,000 annually.

Conclusion

The fee adjustments outlined in Appendix 1 are a result of a complete review of all MFES fees and charges. These adjustments have been made to address administrative costs and operational changes. It also provides MFES the ability to recover costs and will reduce the impact on MFES resources and operating budget.

Attachments

Appendix 1: 2024 Fire & Emergency Services Fees and Charges



Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Tracey Martino, Executive Officer