Service Area: Transportation and Works

Division: Transit
Section: Revenue

Appendix 1

				0000		2224			
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed	In-Year Fee	2024 Proposed	Fee Increase	
					Fee (Pre-HST)	1 66	Fee (Pre-HST)	\$	%
Transit Fees & Charges - Fares Reven	ue (HST exem	ppt)							
Cash Fare-Adult	Revised	Cash fare increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs. Last cash fare increase was in 2020.	0%	Per Adult	\$4.00		\$4.25	\$0.25	6.3%
PRESTO e-purse-Adult ⁹ (Age 20-64)	Revised	Adult single fare increase from \$3.20 to \$3.40 effective April 01, 2024. Cover for increasing transit operating costs.	0%	Per Adult	\$3.20		\$3.40	\$0.20	6.2%
Adult "Special Purpose" Tickets – 10 ⁴	Revised	Price increase effective April 01, 2024 due to rising costs. Price is based on ten adult epurse fares.	0%	Per Adult	\$32.00		\$34.00	\$2.00	6.3%
PRESTO Monthly Pass -Adult ¹⁰	Revised	Price increase effective April 01, 2024 due to rising transit operating costs.	0%	Per Adult	\$131.00		\$141.00	\$10.00	7.6%
PRESTO Open Payment Fare ⁹	Revised	Cash fare is used for PRESTO open payment fare and increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Customer	\$4.00		\$4.25	\$0.25	6.3%
Cash Fare-Students - Youth (Age 13-19) ⁹	Revised	Cash fare increase from \$4.00 to \$4.25 effective April 01, 2024 to help cover for increasing transit operating costs. Last cash fare increase was in 2020.	0%	Per Student	\$4.00		\$4.25	\$0.25	6.3%
PRESTO e-purse-Students - Youth (Age 13-19) ⁹	Revised	Youth single fare increase from \$2.45 to \$2.65 effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Student	\$2.45		\$2.65	\$0.20	8.2%
Youth ¹⁰ "Special Purpose" Tickets – 10 ⁴	Revised	Price increase effective April 01, 2024 to help cover for increasing transit operating costs.	0%	Per Student	\$24.50		\$26.50	\$2.00	8.2%
U-Pass 8-month fee (for eligible UTM students) ¹	Revised	Based on U-Pass Agreement, \$309.29 for Sept 2023 to April 2024 Fall/Winter term (Article 9.2).	0%	Per Student	\$283.65		\$309.29	\$25.64	9.0%
Summer U-Pass fee (for eligible UTM students) ¹	Revised	Based on U-Pass Agreement, \$154.65 for May 2024 to August 2024 Summer term (Article 9.2).	0%	Per Student	\$169.94		\$154.65	(\$15.29)	-9.0%
Cash Fare-Seniors (65 years of age or older) ⁹	No Change	\$1.00 senior cash fare available all day approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%
Senior Off Peak \$1 Fare (off-peak hours, weekends, holidays) ² - (65 years of age or older)	No Change	This will be effective May 01, 2024 after the pilot program \$1 senior fare available all day expires on April 30, 2024.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%

Page 2

Service Area: Transportation and Works

Division: Transit
Section: Revenue

Revenue Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed	In-Year	2024 Proposed	Fee Inc	crease
			0 7		Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
e-purse-Seniors (65 years of PRESTO age or older) ⁹	No Change	\$1.00 senior epurse fare available all day approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$1.00		\$1.00	\$0.00	0.0%
Senior "Special Purpose" Tickets – 10 ⁴	No Change	\$1.00 senior epurse fare available all day approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Senior	\$10.00		\$10.00	\$0.00	0.0%
PRESTO Monthly Pass -Seniors (65 years of age or older)	No Change		0%	Per Senior	\$65.00		\$65.00	\$0.00	0.0%
Cash Fare-Children (Age 6-12)9	No Change	Free child fare approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Free		Free	Free	0.0%
PRESTO e-purse-Children (Age 6-12) ⁹	No Change	Free child fare approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Free		Free	Free	0.0%
Child "Special Purpose" Tickets – 10 ⁴	No Change	Free child fare approved for 1year pilot from May 01, 2023 to April 30, 2024 through By-Law 0065-2023. Separate report going to Council in December 06, 2023 to update on impact on the pilot and to get direction moving forward.	0%	Per Child	Not Applicable		Not Applicable	Not Applicable	0.0%
PRESTO Fare Card – new and replacement	Revised	Fee moved from HST applicble section to HST exempt section following CRA ruling on Jan. 31, 2023. Using authority of the CRA ruling, price in 2023 fees and charges Bylaw was changed from \$5.31 (excluding HST) to \$6.00 (HST exempt). Effective August 08, 2023 PRESTO changed the PRESTO card price from \$6.00 to \$4.00 to improve affordability and to prepare for the introduction of upcoming option to download digital PRESTO card into mobile wallet. Council provided delegated authority through Bylaw 0123-2023 to TW Commissioner to approve this price change.	0%	Per Card	\$4.00		\$4.00	\$0.00	0.0%
PRESTO e-purse-GO Transit Fare Integration	No Change	Free for Customers and PRESTO reimburses to MiWay 100% of the fare per customer.	0%	Per Customer	Free		Free	\$0.00	0.0%
Special Ed program - ticket and trainer passes	No Change		0%	Per Student	Free		Free	\$0.00	0.0%

Service Area: Transportation and Works

Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed Fee (Pre-HST)	In-Year	2024 Proposed	Fee Increase	
						Fee	Fee (Pre-HST)	\$	%
Canadian Armed Forces Veterans and Companion on Special Events ⁸	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Person with Vision Loss (with C.N.I.B. Card)	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Pre-School Children (with fare paying customer)	No Change		0%	Per Child	Free		Free	\$0.00	0.0%
Support Person (with fare paying customer)	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Sauga Summer Pass	No Change		0%	Per Youth	Free		Free	\$0.00	0.0%
PRESTO Loyalty Program ⁷	No Change		0%	Per Customer	Free		Free	\$0.00	0.0%
Affordable Low Income Pilot Program ³									
Discounted Adult Presto Monthly Pass ¹⁰	Revised	This productis priced at 50% of Adult monthly pass which has a proposed price increase effective April 01, 2024 due to rising costs.	0%	Per Adult	\$65.50		\$70.50	\$5.00	7.6%
Discounted Senior Presto Monthly Pass	No Change		0%	Per Senior	\$32.50		\$32.50	\$0.00	0.0%

Transit Page 3

Service Area: Transportation and Works

Division: Transit
Section: Revenue

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	Pronosed	In-Year Fee	2024 Proposed	Fee Increase	
						ree	Fee (Pre-HST)	\$	%
Transit Fees & Charges - Non-Fare Rev	venue (HST A _l	pplicable)							
Charter Rate (per hour, minimum charge 2 hours)-60 foot bus ⁵	Revised	Inflationary increase of 3%	13%	Per Customer	\$263.22		\$271.12	\$7.90	3.00%
Charter Rate (per hour, minimum charge 2 hours)-30 or 40 foot bus ⁵	Revised	Inflationary increase of 3%	13%	Per Customer	\$220.25		\$226.86	\$6.61	3.00%
Transitway Access Permit Fee ⁶	Revised	Inflationary increase of 3%	13%	Per application	\$259.56		\$267.35	\$7.79	3.00%
MiWay Stop Infrastructure Permit Review Fee as part of ROP process ⁶	Revised	Inflationary increase of 3%	13%	Per stop location	\$415.30		\$427.76	\$12.46	3.00%
Deleted									
U-Pass replacement fee ¹	Davisasi	As per new U-Pass agreement effective September 01, 2023, U-Pass will only be availble in digital form and replacement fee will be eliminated as lost pass will be spoiled before a new pass issued.	0%	Per Student	\$125.00		\$0.00	(\$125.00)	-100.0%
Summer U-Pass replacement fee ¹		As per new U-Pass agreement effective September 01, 2023, U-Pass will only be availble in digital form and replacement fee will be eliminated as lost pass will be spoiled before a new pass issued.	0%	Per Student	\$70.00		\$0.00	(\$70.00)	-100.0%
New Fees & Charges									

¹ As per Council approved agreement. Current agreement approved through Bylaw 0010-2023 and expires August 31, 2025.

Transit

² Weekdays from 8:30 a.m. to 3:30 p.m. and 7 p.m. to 5:59 a.m, all day on weekends and holidays. Senior Off Peak \$1 Fare effective May 01, 2024 after 1year pilot of \$1 senior fare available all day ending on April 30, 2024.

³ Provides eligible participants 50% discount from regular pass price.

⁴ Special Purpose Tickets only available to Board of Education, Charitable/Not-for-Profit Organizations and Mississauga Foodbanks. Price from 2023 fees and charges By-law (\$32.00 for adult and \$24.50 for Youth) will expire on March 31, 2024. New prices are effective April 01, 2024. The \$10.00 for Senior and free child fare is for a one year pilot and ending April 30, 2024.

⁵ Charter fee is HST applicable

⁶ Permit Fee May be waived by the Commissioner of T&W for Internal Parties, for example but not limited to staff or City contractors

⁷ Once you pay for 11 rides during any one-week (Monday to Sunday) using your PRESTO card, you can ride free on MiWay for the remainder of the week. Fares paid on other transit services and discounted GO co-fare payments do not count toward this program. Transfers do not count as additional paid fares.

⁸ Special events are Warriors Day and Remembrance Day

Service Area: Transportation and Works 9.1

Division: Transit
Section: Revenue Appendix 1

Fee Name	Fee Status Description of Change and Justification	Description of Change and Justification	HST Eligibility	Unit	2023 Proposed		2024 Proposed Fee (Pre-HST)	Fee Increase	
					Fee (Pre-HST)			\$	%

⁹ Price from 2023 fees and charges Bylaw (\$3.20 epurse for Adult, \$2.45 epurse for Youth, \$4.00 cash fare and \$4.00 open payment fare) continues and expires March 31, 2024. New prices are effective April 01, 2024. The \$1.00 for Senior and free child fare is for a one year pilot ending April 30, 2024.

Transit Page 5

¹⁰ Price from 2023 fees and charges Bylaw (\$131.00 for Adult pass and \$65.50 for Discounted Adult pass) continues and expires March 31, 2024. New prices are effective April 01, 2024. The \$1.00 for Senior and free child fare is for a one year pilot ending April 30, 2024.