

Cycling Master Plan Update

Project Overview



Agenda

- Background
- Scope
- Phase 1
- Phase 2 (Provisional)
- Discussion

Background

Focused on delivering the ultimate network. Implementation was opportunity based and most cost effective



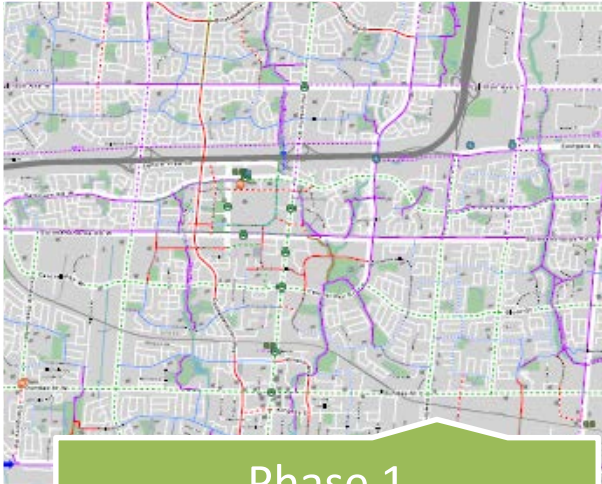
Last 5
years



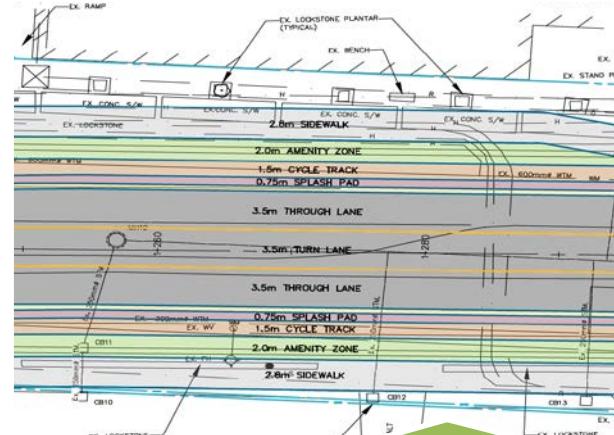
Next 5
years

Develop a minimum grid incorporating interim measures to accelerate implementation.

Scope



Phase 1
5 Year Plan



Phase 2
Interim Design

Phase 1 – 5 Year Implementation Plan

- Validate Existing and Proposed Network
- Prioritize Network Gaps
- Develop a Five-Year Implementation Plan

STAGE 1

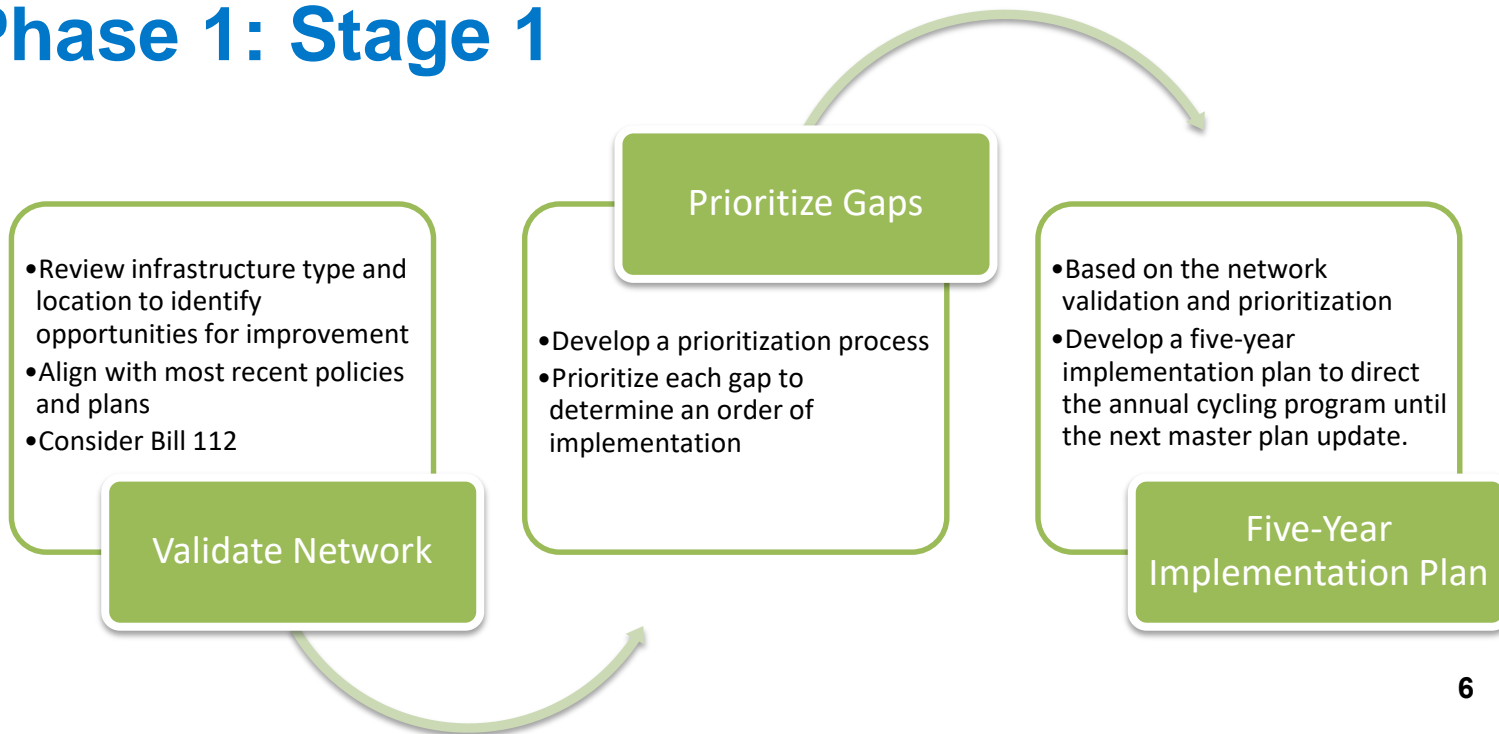
- Feasibility Scan

STAGE 2

- Refreshed Budget Requirements
- Update the Action Items

STAGE 3

Phase 1: Stage 1



Phase 1: Minimum Grid

Build a minimum grid in the next 5 years using interim and ultimate interventions

Ultimate Interventions

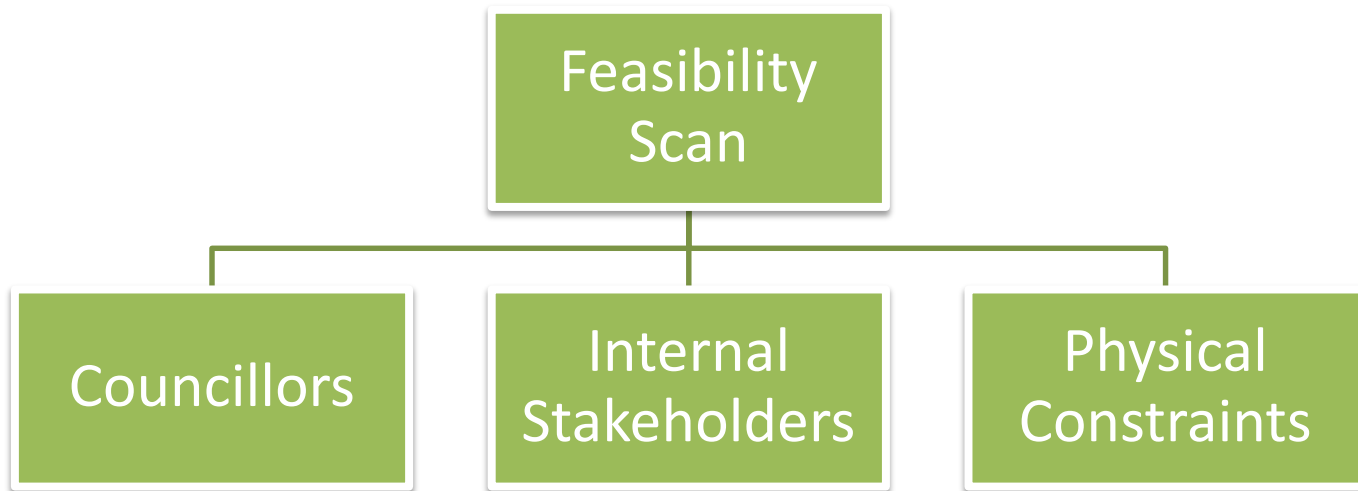
- Use existing delivery streams to construct network segments to their ultimate conditions:
 - Standalone infill projects,
 - Enhanced coordinated and integrated road projects,
 - Major road improvements
 - Cost-sharing agreements with outside agencies (e.g. Region, MTO, Metrolinx)



Interim Interventions

- Work within the existing curb to re-allocate space for protected cycling infrastructure.

Phase 1: Stage 2



Phase 1: Stage 3

Budget Requirements

- Review budget to ensure financial requirements are properly reflected.
- Preliminary budget requirements for five-year implementation plan.

Action Items

- the action items from the 2018 Cycling Master Plan will be reworded and restructured to be measurable and to follow a similar structure as in the TMP and the PMP.

Public Engagement

- 1 PIC to share information on the study and outcomes
- Information posted online with opportunity for feedback (website, email)
- MCAC working group (throughout all stages)



Phase 1: Timeline

Task	Year		2023												2024											
	Start	End	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December				
Internal Communications																										
Steering Committee Meetings																										
Leadership Team Update																										
MCAC Meeting																										
MCAC Focus Group																										
Other Committees																										
GC Report 1																										
Councillor Presentations (Feasibility Scan)																										
GC Report 2																										
Procurement																										
Draft RFP																										
Circulate Draft RFP																										
Issue RFP																										
Bid Close																										
Review of Technical Submissions																										
Evaluation																										
Top Ranked Proponents notified																										
Contract Award																										
Phase 1 - Consultant Study																										
Network Validation																										
Prioritization																										
Implementation Plan																										
Feasibility Scan																										
Budget																										
Action Items																										
Public Engagement																										
Final Submission																										

Phase 2 (Provisional)



Discussion