

Appendix 1:**2023 Vendors of Record for Replacement Bus Parts and Sublet Repair Services**

Vendor	Spot Buy or Single Source	Description (SOW)	Approved Annual Amount	Increase/ Decrease to Estimated Upset Limit
Aftermarket Parts (formerly New Flyer)	Single Source /Spot Buy	New Flyer Bus Parts (OEM) / Bus Parts	\$ 3,800,000	
Baker Transit Parts	Spot Buy	Bus Parts	\$ 700,000	\$250,000
City View Bus & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs	\$ 1,800,000	\$200,000
Cummins Eastern Canada LP	Single Source	Bus Parts / Sublet Repairs	\$ 770,000	
Mississauga Bus, Coach & Truck	Single Source/Spot Buy	Bus Parts / Sublet Repairs/Body Repairs	\$ 4,550,000	(\$50,000)
MTB Transit Solutions Inc.	Single Source/Spot Buy	Sublet Repairs/Body Repairs	\$ 700,000	\$100,000
Mohawk	Spot Buy	Bus Parts	\$ 320,000	(\$20,000)
Natsco	Spot Buy	Bus Parts	\$ 900,000	
Prevost (Nova Bus)	Single Source /Spot Buy	Nova Bus Parts (OEM) / Bus Parts	\$ 766,000	\$114,000
Reefer Sales	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 100,000	
Tokmakjian Inc. (formerly SN Diesel)	Single Source	Sublet Repairs	\$ 1,000,000	\$250,000
Tarten Equipment	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Thermo King Ontario	Single Source/Spot Buy	Bus Parts / Sublet Repairs / Annual Inspections	\$ 100,000	

Voith Turbo Inc.	Single Source	Bus Parts / Sublet Repairs	\$ 100,000	
Wajax Power Products	Single Source /Spot Buy	Bus Parts / Sublet Repairs	\$ 150,000	\$250,000
Luminator Technology Group (currency US\$ - C\$ equivalent amount)	Single Source	Bus Parts / Sublet Repairs	\$ 120,000	\$20,000
United States Seating (USSC) (currency US\$ - C\$ equivalent amount)	Single Source	Bus Parts / Sublet Repairs	\$ 120,000	\$20,000
American Seating Co. (Amseco) in US\$	Single Source	Bus Parts / Sublet Repairs	\$ 110,000	-\$110,000
Skydome Truck & Coach Inc.	Spot Buy	Bus and Non-revenue vehicle body repairs	\$ 390,000	
ADF Diesel Toronto Inc.	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Pro heat heads	\$ 300,000	
Keystone Alternators & Starters	Single Source going forward as RFT in the market with only one vendor responded	Rebuilt of Alternators and Starters	\$ 350,000	(\$50,000)
CBM NA Inc.	Spot Buy	Inventory parts	\$100,000	\$160,000
Sherwood Electromotion Inc.	Spot Buy	Traction Motor for Hybrid fleet	\$100,000	
		Sub Total	\$ 17,446,000	\$1,134,000

Total Revised Estimated Annual Contract Value

\$ 18,580,000