Community Services - Recreation Prices effective January 1, 2024 - December 31, 2024

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
ROOM RENTALS									
Meeting Rooms- Affiliated Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$16.67		\$17.17	\$0.50	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$23.79		\$24.50	\$0.71	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$47.00		\$48.41	\$1.41	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$4.75		\$4.90	\$0.15	3.2%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$12.01		\$12.37	\$0.36	3.0%
Meeting Rooms- Community Rental Rate									
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$19.03		\$19.60	\$0.57	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$32.12	1	\$33.09	\$0.97	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$53.53		\$55.14	\$1.61	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$4.75		\$4.90	\$0.15	3.2%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$24.02		\$24.74	\$0.72	3.0%
Meeting Rooms-Residents Rental Rate					·		·	·	
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$26.78		\$27.58	\$0.80	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$38.08		\$39.22	\$1.14	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$71.39		\$73.53	\$2.14	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$6.99		\$7.20	\$0.21	3.0%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$13.79		\$14.21	\$0.42	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$30.02		\$30.92	\$0.90	3.0%
Meeting Rooms- Commercial/Non Resident Rental	Rate				•		,	• • • • • • • • • • • • • • • • • • • •	
Meeting Room Category A	Revised	Inflation / Operating Costs	13%	Hour	\$37.97		\$39.11	\$1.14	3.0%
Meeting Room Category B	Revised	Inflation / Operating Costs	13%	Hour	\$50.64		\$52.16	\$1.52	3.0%
Meeting Room Category C	Revised	Inflation / Operating Costs	13%	Hour	\$92.39		\$95.17	\$2.78	3.0%
Meeting Room Category L	Revised	Inflation / Operating Costs	13%	Hour	\$31.65		\$32.60	\$0.95	3.0%
Meeting Room Category H	Revised	Inflation / Operating Costs	13%	Hour	\$27.58		\$28.41	\$0.83	3.0%
Meeting Room Category P	Revised	Inflation / Operating Costs	13%	Hour	\$40.03		\$41.23	\$1.20	3.0%
Storage - Category S					•			•	
Storage Dedicated/Shared	Revised	Inflation / Operating Costs	13%	Per sq.ft.	\$1.03		\$1.06	\$0.03	2.9%
Storage Cabinet Small	Revised	Inflation / Operating Costs	13%	Year	\$5.15		\$5.30	\$0.15	2.9%
Storage Cabinet Large	Revised	Inflation / Operating Costs	13%	Year	\$10.30		\$10.61	\$0.31	3.0%
FOOD SERVICES AND BANQUETS									
Internal: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant	Revised	Inflation / Operating Costs	13%	Hour	\$47.45		\$48.88	\$1.43	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday -	Revised	Inflation / Operating Costs	13%	Flat Rate	\$600.37		\$618.39	\$18.02	3.0%
5 hour block External: BraeBen Dining Room, C Banquets, LIVE		,	1				,		
Cuisine Restaurant - Saturday - 8 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$897.69		\$924.62	\$26.93	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Saturday - 12 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$1,440.87		\$1,484.10	\$43.23	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	r 2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 5 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$360.22		\$371.02	\$10.80	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 8 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$600.37		\$618.39	\$18.02	3.0%
External: BraeBen Dining Room, C Banquets, LIVE Cuisine Restaurant - Sunday to Friday - 12 hour block	Revised	Inflation / Operating Costs	13%	Flat Rate	\$897.69		\$924.62	\$26.93	3.0%
Internal: Full Service Boardroom Lakeview Heritage Room	Revised	Inflation / Operating Costs	13%	Flat Rate	\$24.02		\$24.74	\$0.72	3.0%
GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)									
Admin Building - 1 Classroom	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Admin Building - 2 Classrooms	Revised	Inflation / Operating Costs	13%	Full Day	\$862.24		\$888.11	\$25.87	3.0%
Admin Building - 3 Classrooms	Revised	Inflation / Operating Costs	13%	Full Day	\$1,224.74		\$1,261.48	\$36.74	3.0%
Admin Building - Computer Lab	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Admin Building - Lunch Room	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Admin Building - Meeting Room	Revised	Inflation / Operating Costs	13%	Full Day	\$313.84		\$323.26	\$9.42	3.0%
Admin Building - Training Bays	Revised	Inflation / Operating Costs	13%	Full Day	\$1,255.38		\$1,293.04	\$37.66	3.0%
Auto Extrication Pads	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Burn Building - Live Fire	Revised	Inflation / Operating Costs	13%	Full Day	\$2,510.75		\$2,586.07	\$75.32	3.0%
Confined Space Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Driving Track	Revised	Inflation / Operating Costs	13%	Full Day	\$2,510.75		\$2,586.07	\$75.32	3.0%
Driving Track (non motorized per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$142.94		\$147.23	\$4.29	3.0%
Field Shelter	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Hazmat Area	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Highway Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Ignition Flare	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
Motorcycle Pad	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Multi Use Pads	Revised	Inflation / Operating Costs	13%	Full Day	\$627.68		\$646.51	\$18.83	3.0%
Propane Props - Live Fire	Revised	Inflation / Operating Costs	13%	Full Day	\$1,883.06		\$1,939.55	\$56.49	3.0%
Rescue Tower	Revised	Inflation / Operating Costs	13%	Full Day	\$1,883.06		\$1,939.55	\$56.49	3.0%
Straw Bail	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
Trench Rescue Prop	Revised	Inflation / Operating Costs	13%	Full Day	\$1,004.29		\$1,034.42	\$30.13	3.0%
Wood Skids	Revised	Inflation / Operating Costs	13%	Unit	\$5.00		\$5.15	\$0.15	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$89.69		\$92.38	\$2.69	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation / Operating Costs	13%	Hour	\$168.18		\$173.23	\$5.05	3.0%
SCBA Cylinder Refill	Revised	Inflation / Operating Costs	13%	Unit	\$3.00		\$3.09	\$0.09	3.0%
POOL RENTALS							·	·	
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$62.36		\$64.23	\$1.87	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$15.59		\$16.06	\$0.47	3.0%
Pools - Community Rental Rate					·				
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$72.75		\$74.93	\$2.18	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$18.19		\$18.74	\$0.55	3.0%
Pools - Resident Rental Rate		·							
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$103.93		\$107.05	\$3.12	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Costs	13%	Hour	\$93.54		\$96.35	\$2.81	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation / Operating Costs	13%	Hour	\$187.07		\$192.68	\$5.61	3.0%

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year Fee	r 2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$168.37		\$173.42	\$5.05	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$25.98		\$26.76	\$0.78	3.0%
Per Lane 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$23.38		\$24.08	\$0.70	3.0%
Pools - Non-Resident/Commercial Rate									
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation / Operating Costs	13%	Hour	\$127.14		\$130.95	\$3.81	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation / Operating Costs	13%	Hour	\$114.42		\$117.85	\$3.43	3.0%
Per Lane	Revised	Inflation / Operating Costs	13%	Hour	\$31.78		\$32.73	\$0.95	3.0%
Per Lane 8+ rentals	Revised	Inflation / Operating Costs	13%	Hour	\$28.61		\$29.47	\$0.86	3.0%
Pools - Add-On		· •							
Whirlpool	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Report Card	No Change	Hold Rate	13%	Flat Rate	\$2.00		\$2.00	\$0.00	0.0%
OTHER RENTALS									
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	No Change	Hold Rate	13%	Day	\$50.00		\$50.00	\$0.00	0.0%
Walking Track	Revised	Inflation/Operating Costs	13%	Hour	\$29.15		\$30.02	\$0.87	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Revised	Inflation/Operating Costs	13%	Day	\$616.63		\$635.13	\$18.50	3.0%
Skatepark, BMX Park, Parking Lots - Private Groups	;								
Lit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$332.60		\$342.58	\$9.98	3.0%
Parking Lots (Special events)	Revised	Inflation/Operating Costs	13%	Flat Rate	\$322.78		\$332.45	\$9.67	3.0%
New Fees & Charges									
ROOM RENTALS									
Storage - Category S									
Storage Dedicated/Shared Commercial	Revised	NEW FEE	13%	Per sq.ft.			\$8.00		n/a
Recording Studio							·		
Affiliated	Revised	NEW FEE	13%	Hour			\$25.00		n/a
Community	Revised	NEW FEE	13%	Hour			\$28.75		n/a
Residents	Revised	NEW FEE	13%	Hour			\$37.50		n/a
Commercial	Revised	NEW FEE	13%	Hour			\$50.00		n/a
Non-Resident	Revised	NEW FEE	13%	Hour			\$50.00		n/a
Kitchen									
Affiliated	Revised	NEW FEE	13%	Hour			\$20.00		n/a
Community	Revised	NEW FEE	13%	Hour			\$23.00		n/a
Residents	Revised	NEW FEE	13%	Hour			\$30.00		n/a
Commercial	Revised	NEW FEE	13%	Hour			\$40.00		n/a
Non-Resident	Revised	NEW FEE	13%	Hour			\$40.00		n/a

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Deleted Fees & Charges									
Boardroom Rentals									
External: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	DISCONTINUED			\$40.03		DELETE		
Internal: Full Service Boardroom BraeBen	Revised	DISCONTINUED			\$24.02		DELETE		
POOL RENTALS									
Pools - Affiliated Rental Rate									
Main/Play/Therapeutic/Leisure Pool - Before 9:00 am	Revised	DISCONTINUED	13%	Hour	\$55.24		DELETE		
Per Lane before 9am	Revised	DISCONTINUED	13%	Hour	\$13.81		DELETE		