## Community Services - Recreation Prices effective from the start date of the Spring 2024 recreation program to the end date of Winter 2025 recreation program

Appendix 5

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Fee Name	Fee Status D	Description of Change and Justification	HST		2023 Fee	In-year	2024 Proposed	Fee In	crease
i de Nume	1 cc otatus	Description of Ghange and Castineation	Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
AQUATICS									
Membership/Drop- ins									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$27.69		\$28.52	\$0.83	3.0%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$70.88		\$73.01	\$2.13	3.0%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$212.65		\$219.03	\$6.38	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$22.15		\$22.81	\$0.66	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$56.71		\$58.41	\$1.70	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$170.12		\$175.22	\$5.10	3.0%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$92.20		\$96.81	\$4.61	5.0%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Inflation / Operating Costs	13%	3 Month	\$236.05		\$247.85	\$11.80	5.0%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Inflation / Operating Costs	13%	12 Month	\$708.14		\$743.55	\$35.41	5.0%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.22		\$4.35	\$0.13	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$3.38		\$3.48	\$0.10	3.0%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.85		\$14.54	\$0.69	5.0%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$3.80		\$3.91	\$0.11	3.0%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$3.04		\$3.13	\$0.09	3.0%
Aquatics Exercise- Drop in									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.62		\$13.00	\$0.38	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$10.08		\$10.38	\$0.30	3.0%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$11.36		\$11.70	\$0.34	3.0%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$9.07		\$9.34	\$0.27	3.0%
Programs									
Aquatics Category A	Revised	Inflation / Operating Costs	13%	Hour	\$11.80		\$12.15	\$0.35	3.0%
Aquatics Category B	Revised	Inflation / Operating Costs	13%	Hour	\$18.46		\$19.01	\$0.55	3.0%
Aquatics Category B1	Revised	Inflation / Operating Costs	13%	Hour	\$9.23		\$9.51	\$0.28	3.0%
Aquatics Category B2	Revised	Inflation / Operating Costs	13%	Hour	\$24.61		\$25.35	\$0.74	3.0%
Aquatics Category B3	Revised	Inflation / Operating Costs	13%	Hour	\$12.31		\$12.68	\$0.37	3.0%
Aquatics Category C	Revised	Inflation / Operating Costs	13%	Hour	\$20.00		\$20.60	\$0.60	3.0%

Appendix 5

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee In	crease %						
Aquatics Category D	Revised	Inflation / Operating Costs	13%	Hour	\$45.00	. 00	\$46.00	\$1.00	2.2%						
Aquatics Category E	Revised	Inflation / Operating Costs	13%	Hour	\$62.00		\$63.00	\$1.00	1.6%						
Aquatics Category F	Revised	Inflation / Operating Costs	13%	Hour	\$80.00		\$82.00	\$2.00	2.5%						
Aquatics Category G	Revised	Inflation / Operating Costs	13%	Hour	\$12.73		\$13.11	\$0.38	3.0%						
Leadership & Other															
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	Revised	Inflation / Operating Costs	13%	Course	\$195.26		\$201.12	\$5.86	3.0%						
Advanced Leadership - Assistant Swim Instructor - 18hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$216.01		\$216.01	\$0.00	0.0%						
Advanced Leadership - AST - 10 hrs	Revised	Inflation / Operating Costs	13%	Course	\$180.63		\$186.05	\$5.42	3.0%						
Advanced Leadership - Bronze Cross/SFA - 33 hrs Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.50hrs	Revised Revised	Inflation / Operating Costs Inflation / Operating Costs	13% 13%	Course Course	\$221.46 \$291.08		\$232.53 \$305.64	\$11.07 \$14.55	5.0% 5.0%						
Advanced Leadership - Bronze Med/Cross SFA CFRC - 41.30ms  Advanced Leadership - Bronze Medallion/EFA - 23hrs	Revised	Inflation / Operating Costs	13%	Course	\$178.56		\$187.49	\$8.93	5.0%						
Advanced Leadership - Bronze Star - 10	Revised	Inflation / Operating Costs	13%	Course	\$113.18		\$114.31	\$1.13	1.0%						
Advanced Leadership-Complete Lifeguard - 63 hrs	Revised	Inflation / Operating Costs	13%	Course	\$441.19		\$463.25	\$22.06	5.0%						
Advanced Leadership - CPR C - 6 hours	Revised	Inflation / Operating Costs	13%	Course	\$60.62		\$62.43	\$1.82	3.0%						
Advanced Leadership - CPR C Staff - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$30.31		\$31.22	\$0.91	3.0%						
Advanced Leadership - Distinction - 23hrs	Revised	Inflation / Operating Costs	13%	Course	\$170.13		\$175.24	\$5.10	3.0%						
Advanced Leadership - EFA - 8hrs Advanced Leadership - EFA Staff - 8 hrs	Revised Revised	Inflation / Operating Costs Inflation / Operating Costs	13% 13%	Course Course	\$73.44 \$36.72		\$75.64 \$38.56	\$2.20 \$1.84	3.0% 5.0%						
Advanced Leadership - EFA Stall - 6 fils  Advanced Leadership- First Aid Instructor - 20hrs	Revised	Inflation / Operating Costs	13%	Course	\$180.97		\$190.02	\$1.04	5.0%						
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$168.75		\$168.75	\$0.00	0.0%						
Advanced Leadership - Lifesaving Coaching Level 12 hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$153.08		\$153.08	\$0.00	0.0%						
Advanced Leadership - LSS Examiners - 6hrs	No Change	Hold Rate - Benchmarking	13%	Course	\$103.03		\$103.03	\$0.00	0.0%						
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Inflation / Operating Costs	13%	Course	\$178.50		\$187.43	\$8.93	5.0%						
Advanced Leadership - National Lifeguard - 44 hours	Revised	Inflation / Operating Costs	13%	Course	\$257.75		\$270.64	\$12.89	5.0%						
Advanced Leadership - National Lifeguard Instructors - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$153.08		\$160.73	\$7.65	5.0%						
Advanced Leadership - SFA - 16hrs	Revised	Inflation / Operating Costs	13%	Course	\$130.41		\$134.32	\$3.91	3.0%						
Advanced Leadership - SFA Staff - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$65.21		\$67.16	\$1.96	3.0%						
Advanced Leadership - Swim and LSS Instructors - 40hrs Advanced Leadership - Bronze Cross Recert	No Change Revised	Hold Rate - Benchmarking	13% 13%	Course	\$478.31		\$478.31 \$80.88	\$0.00	0.0% 3.0%						
Advanced Leadership - Bronze Gross Recent Advanced Leadership - Bronze Medallion Challenge	Revised	Inflation / Operating Costs Inflation / Operating Costs	13%	Course Course	\$78.53 \$72.25		\$74.41	\$2.36 \$2.17	3.0%						
Recertification - Aquatic Safety Inspector - 4 hrs	Revised	Inflation / Operating Costs	13%	Course	\$151.26		\$155.80	\$4.54	3.0%						
Recertification - National Lifeguard - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$104.66		\$107.80	\$3.14	3.0%						
Recertification - National Lifeguard Staff - 6 hrs	Revised	Inflation / Operating Costs	13%	Course	\$52.33		\$53.90	\$1.57	3.0%						
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$177.66		\$182.99	\$5.33	3.0%						
Recertification - National Lifeguard & SFA/CPRC Course Staff - 16 hrs	Revised	Inflation / Operating Costs	13%	Course	\$88.83		\$91.49	\$2.66	3.0%						
Recertification - Standard First Aid/CPR C - 8 hrs	Revised Revised	Inflation / Operating Costs	13% 13%	Course	\$79.38 \$39.69		\$81.76 \$40.88	\$2.38 \$1.19	3.0%						
Recertification - Standard First Aid Staff - 8 hrs		Inflation / Operating Costs	13%	Course	\$39.09		\$40.00	\$1.19	3.0%						
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS	S, SKATING &	HOCKEY													
Camp Category A	Revised	Inflation / Operating Costs	0%	Hour	\$3.76		\$3.94	\$0.18	4.8%						
Camp Category B	Revised	Inflation / Operating Costs	0%	Hour	\$5.61		\$5.84	\$0.23	4.1%						
Camp Category C	Revised	Inflation / Operating Costs	0%	Hour	\$6.23		\$6.42	\$0.19	3.0%						
Camp Category D	Revised	Inflation / Operating Costs	0%	Hour	\$6.73		\$6.93	\$0.20	3.0%						
Camp Category E	Revised	Inflation / Operating Costs	0%	Hour	\$7.85		\$8.17	\$0.32	4.1%						
Camp Category F	Revised	Inflation / Operating Costs	0%	Hour	\$9.09		\$9.45	\$0.36	4.0%						
General Program Category A	Revised	Inflation / Operating Costs	13%	Hour	\$7.75		\$8.06	\$0.31	4.0%						
General Program Category B	Revised	Inflation / Operating Costs	13%	Hour	\$10.51		\$10.83	\$0.32	3.0%						
General Program Category C	Revised	Inflation / Operating Costs	13%	Hour	\$12.50		\$12.88	\$0.38	3.0%						
General Program Category D	Revised	Inflation / Operating Costs	13%	Hour	\$13.72		\$14.13	\$0.41	3.0%						

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee In	crease %						
General Program Category E	Revised	Inflation / Operating Costs	13%	Hour	\$14.97	ree	\$15.42	\$0.45	3.0%						
			13%	Hour			-	• • • •	3.0%						
General Program Category F	Revised	Inflation / Operating Costs			\$16.94		\$17.45	\$0.51							
Sports Category A	Revised	Inflation / Operating Costs	13%	Hour	\$5.34		\$5.55	\$0.21	3.9%						
Sports Category B	Revised	Inflation / Operating Costs	13%	Hour	\$7.34		\$7.63	\$0.29	4.0%						
Sports Category C	Revised	Inflation / Operating Costs	13%	Hour	\$9.14		\$9.50	\$0.36	3.9%						
Sports Category D	Revised	Inflation / Operating Costs	13%	Hour	\$10.85		\$11.28	\$0.43	4.0%						
Sports Category E	Revised	Inflation / Operating Costs	13%	Hour	\$12.12		\$12.60	\$0.48	4.0%						
Sports Category F	Revised	Inflation / Operating Costs	13%	Hour	\$14.98		\$15.58	\$0.60	4.0%						
Sports Category G	Revised	Inflation / Operating Costs	13%	Hour	\$18.85		\$19.60	\$0.75	4.0%						
Skating & Hockey A	Revised	Inflation / Operating Costs	13%	Hour	\$8.47		\$8.72	\$0.25	3.0%						
Skating & Hockey B	Revised	Inflation / Operating Costs	13%	Hour	\$10.55		\$10.87	\$0.32	3.0%						
Skating & Hockey C	Revised	Inflation / Operating Costs	13%	Hour	\$12.90		\$13.29	\$0.39	3.0%						
Skating & Hockey D	Revised	Inflation / Operating Costs	13%	Hour	\$15.76		\$16.23	\$0.47	3.0%						
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Skating & Hockey E	Revised	Inflation / Operating Costs	13%	Hour	\$22.06		\$22.72	\$0.66	3.0%						
Skating & Hockey F	Revised	Inflation / Operating Costs	13%	Hour	\$25.79		\$26.56	\$0.77	3.0%						
Skating & Hockey G	Revised	Inflation / Operating Costs	13%	Hour	\$38.63		\$39.79	\$1.16	3.0%						
Skating & Hockey H	Revised	Inflation / Operating Costs	13%	Hour	\$101.46		\$104.50	\$3.04	3.0%						
Other															
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.37		\$6.56	\$0.19	3.0%						
PAYG - Older Adult, Persons with Disability, Student, Youth -Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$5.09		\$5.24	\$0.15	2.9%						
PAYG - Adult - Stick and Puck - Per visit	No Change	Hold Rate	13%	Visit	\$5.46		\$5.62	\$0.16	2.9%						
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$4.37		\$4.50	\$0.13	3.0%						
PAYG Group - Stick and Puck - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.70		\$14.11	\$0.41	3.0%						
PAYG - Adult - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$15.76		\$16.23	\$0.47	3.0%						
PAYG - Older Adult, Persons with Disability, Student, Youth - Ice Dance/Cardio Skate - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.57		\$12.95	\$0.38	3.0%						
PAYG - Adult - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$6.91		\$7.12	\$0.21	3.0%						
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.89		\$2.98	\$0.09	3.1%						
VISIT - Adult - Gym/Active Living/CP- Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$6.22		\$6.40	\$0.18	2.9%						
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.61		\$2.69	\$0.08	3.1%						
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$6.67		\$6.87	\$0.20	3.0%						
PAYG - Additional Child - Preschool Drop-In - per visit	Revised	Inflation / Operating Costs	0%	Visit	\$2.78		\$2.86	\$0.08	2.9%						
PAYG - Physical Sport Group Drop-In - per visit	Revised	Inflation / Operating Costs	13%	Visit	\$11.69		\$12.04	\$0.35	3.0%						
PAYG - Physical Sport Group Drop-In - Additional Child - per visit  Admin Fee for Contract Programs	Revised Revised	Inflation / Operating Costs Inflation / Operating Costs	13% 13%	Visit Flat Rate	\$2.78 \$21.37		\$2.86 \$22.01	\$0.08 \$0.64	2.9% 3.0%						
Camp Late Fees (per 15 minutes)	No Change	Hold Rate	0%	15 Minutes	\$5.00		\$5.00	\$0.04	0.0%						
HIGH FIVE® - Principles of Healthy Child Development	No Change	Hold Rate	13%	Flat Rate	\$86.25		\$86.25	\$0.00	0.0%						
HIGH FIVE® - Quest 2	No Change	Hold Rate	13%	Unit	\$22.14		\$22.14	\$0.00	0.0%						
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	No Change	Hold Rate	0%	Flat Rate	\$50.00		\$50.00	\$0.00	0.0%						

Fee Name	Fee Status	Description of Change and Justification	HST		2023 Fee	In-year	2024 Proposed	Fee In	crease	
		,	Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%	
SENIORS' CENTRE										
General Fitness	Revised	Inflation / Operating Costs	13%	Hour	\$4.20		\$4.33	\$0.13	3.1%	
Instructional Dance	Revised	Inflation / Operating Costs	13%	Hour	\$4.37		\$4.50	\$0.13	3.0%	
Centre Membership, Yearly	Revised	Inflation / Operating Costs	13%	12 Months	\$29.97		\$30.87	\$0.90	3.0%	
PAYG General Fitness (per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$4.49		\$4.62	\$0.13	2.9%	
PAYG Instructional Dance (per hour)	Revised	Inflation / Operating Costs	13%	Hour	\$4.65		\$4.79	\$0.14	3.0%	
PAYG Special Event Fee	Revised	Inflation / Operating Costs	13%	Visit	\$3.87		\$3.99	\$0.12	3.1%	
Computers, Tech Time, iPads	Revised	Inflation / Operating Costs	13%	Hour	\$12.82		\$13.20	\$0.38	3.0%	
Target Fund	No Change	Financial Accessibility	13%	Visit	\$0.75		\$0.75	\$0.00	0.0%	
FITNESS										
Fitness Memberships and Drop-in										
Change Room Pass	Revised	Inflation / Operating Costs	13%	Visit	\$2.74		\$2.82	\$0.08	2.9%	
Membership - Adult - Fit - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$61.91		\$63.14	\$1.23	2.0%	
Membership - Adult - Fit - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$171.64		\$175.07	\$3.43	2.0%	
Membership - Adult - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$506.70		\$516.83	\$10.13	2.0%	
Membership - Older Adult, Persons with Disability, Student, Youth - Fit -	Revised	Inflation / Operating Costs	13%	1 Month	\$49.53		\$50.52	\$0.99	2.0%	
1 month Membership - Older Adult, Persons with Disability, Student, Youth - Fit -	Davised	Inflation / Operating Costs	13%	2 Months	¢427.24		¢140.06	¢0.75	2.00/	
3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$137.31		\$140.06	\$2.75	2.0%	
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$405.37		\$413.47	\$8.10	2.0%	
Membership - Adult - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$65.31		\$67.27	\$1.96	3.0%	
Membership - Adult - Fit+ - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$180.54		\$185.96	\$5.42	3.0%	
Membership - Adult - Fit+ - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$531.64		\$547.59	\$15.95	3.0%	
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$52.24		\$53.81	\$1.57	3.0%	
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$144.43		\$148.76	\$4.33	3.0%	
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$425.31		\$438.07	\$12.76	3.0%	
Membership - Adult - All-in- 1 month	Revised	Benchmarking	13%	1 Month	\$73.13		\$74.41	\$1.28	1.8%	
Membership - Adult - All-in - 1 month	Revised	Benchmarking  Benchmarking	13%	3 Months	\$195.38		\$198.80	\$3.42	1.8%	
Membership - Adult - All-in - 12 month	Revised	Benchmarking  Benchmarking	13%	12 Months	\$606.93	1	\$617.55	\$10.62	1.7%	
Membership - Child/Youth, Older Adult, Persons with Disability, Student -	Revised	Benchmarking	13%	1 Month	\$58.56		\$59.59	\$1.03	1.8%	
All-in- 1 month	11011000	29.10.11.11.11	.070		<b>400.00</b>		<b>\$55.55</b>	Ψσ	1.070	
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3 month	Revised	Benchmarking	13%	3 Months	\$156.52		\$159.26	\$2.74	1.8%	
Membership - Child/Youth, Older Adult, Persons with Disability, Student -	Revised	Inflation / Operating Costs	13%	12 Months	\$485.76		\$494.26	\$8.50	1.7%	
All-in - 12 month		. •			·		·			
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Inflation / Operating Costs	0%	1 Month	\$49.53		\$50.52	\$0.99	2.0%	
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation / Operating Costs	0%	3 Months	\$137.31		\$140.06	\$2.75	2.0%	
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation / Operating Costs	0%	12 Months	\$405.37	¢40.00	\$413.47	\$8.10	2.0%	
Membership - Virtual Wellness - 1 month	No Change	Hold Rate	13%	1 Month		\$19.99	\$19.99	\$0.00	0.0%	
Membership - Virtual Wellness - 6 months	No Change	Hold Rate	13%	6 Months	¢10.00	\$119.94		\$0.00	0.0%	
PAYG - Adult - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$12.02		\$12.38	\$0.36	3.0%	
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$10.82		\$11.15	\$0.33	3.0%	
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$9.61		\$9.90	\$0.29	3.0%	
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$8.66		\$8.92	\$0.26	3.0%	
Private Personal Training - single session	-					<del>                                     </del>			3.0%	

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Eco Nama	- 01.1	B 14 50 11 45 4	HST		2023 Fee	In-year	2024 Proposed	Fee In	crease
Fee Name	Fee Status	Description of Change and Justification	Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$54.49		\$56.12	\$1.63	3.0%
Private Personal Training - single session	Revised	Inflation / Operating Costs	13%	1 hour	\$48.43		\$49.88	\$1.45	3.0%
(60 min, session; 10+ sessions) Private Personal Training - single session									
(30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$36.33		\$37.41	\$1.08	3.0%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$32.69		\$33.67	\$0.98	3.0%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$29.06		\$29.93	\$0.87	3.0%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$39.31		\$39.90	\$0.59	1.5%
Semi-Private Personal Training - single session	Revised	Inflation / Operating Costs	13%	1 hour	\$35.39		\$35.92	\$0.53	1.5%
(60 min, session; 5-9 sessions) Semi-Private Personal Training - single session									
(60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$31.45		\$31.92	\$0.47	1.5%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$50.83		\$52.35	\$1.52	3.0%
Squash Lesson Private - single session (40 min. lesson: 5-9 lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$45.75		\$47.12	\$1.37	3.0%
Squash Lesson Private - single session (40 min. lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$40.66		\$41.88	\$1.22	3.0%
Squash Lesson Semi-Private - single session	Revised	Inflation / Operating Costs	13%	40 min	\$32.87		\$33.37	\$0.50	1.5%
(40 min, lesson; 1-4 lessons) Squash Lesson Semi-Private - single session	Revised	Inflation / Operating Costs	13%	40 min	\$29.59		\$30.03	\$0.44	1.5%
(40 min, lesson; 5-9 lessons)	Reviseu	imation / Operating Costs	1370	40 111111	φ29.59		\$30.03	φυ.44	1.570
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	Revised	Inflation / Operating Costs	13%	40 min	\$26.30		\$26.70	\$0.40	1.5%
Programs									
Fitness Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.91		\$9.18	\$0.27	3.0%
Fitness Category F	Revised	Inflation / Operating Costs	13%	Hour	\$10.32		\$10.63	\$0.31	3.0%
Fitness Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.97		\$12.33	\$0.36	3.0%
Fitness Category C	Revised	Inflation / Operating Costs	13%	Hour	\$16.83		\$17.33	\$0.50	3.0%
Fitness Category E	Revised	Inflation / Operating Costs	13%	Hour	\$60.53		\$62.35	\$1.82	3.0%
Fitness Category I	Revised	Inflation / Operating Costs	13%	Hour	\$122.94		\$126.63	\$3.69	3.0%
GOLF									
Lakeview									
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$67.70		\$71.42	\$3.72	5.5%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$77.88	1	\$82.16	\$4.28	5.5%
Weekend AM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$68.14	1	\$71.89	\$3.75	5.5%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$57.96	<b>†</b>	\$61.15	\$3.19	5.5%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$57.96	<b>†</b>	\$61.15	\$3.19	5.5%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$30.53		\$32.21	\$1.68	5.5%
Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation / Operating Costs	13%	12 Green Fees	\$47.86		\$50.49	\$2.63	5.5%
			1001		A-0.01	<del>                                     </del>	4		
Older Adult Replay Round	Revised Revised	Inflation / Operating Costs Inflation / Operating Costs	13% 13%	Green Fee Green Fee	\$52.21 \$37.61	<del> </del>	\$55.08 \$39.68	\$2.87 \$2.07	5.5%
Super Twilight/9 Hole Rate		Inflation / Operating Costs	13%	Green Fee	\$37.83	ĺ	\$39.91	\$2.07	5.5%
	Revised	ililiation / Operating Costs	1370	GIEEN FEE	φ31.03		φυθ.θ1	φ∠.U0	0.0%
BraeBen Weekdey	Dovins	Inflation / Onti Ct-	420/	Croon For	£40.00		<b>#E0.00</b>	<b>ሰ</b> ጋ ሰር	E E0/
Weekday	Revised	Inflation / Operating Costs	13%	Green Fee	\$48.23	<del>                                     </del>	\$50.88	\$2.65	5.5%
Weekend AM	Revised	Inflation / Operating Costs	13%	Green Fee	\$69.91	1	\$73.76	\$3.85	5.5%
Weekday Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$38.50		\$40.61	\$2.11	5.5%
Weekend AM: Seasonal Conditions	Revised	Inflation / Operating Costs	13%	Green Fee	\$60.18	-	\$63.49	\$3.31	5.5%
Twilight	Revised	Inflation / Operating Costs	13%	Green Fee	\$39.60	L	\$41.78	\$2.18	5.5%

								Α	ppendix 5
			HST		2023 Fee	In-year	2024 Proposed	Fee In	crease
Fee Name	Fee Status	Description of Change and Justification	Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Junior	Revised	Inflation / Operating Costs	13%	Green Fee	\$28.32	ree	\$29.88	\$1.56	5.5%
Older Adult	Revised	Inflation / Operating Costs	13%	Green Fee	\$39.82		\$42.01	\$2.19	5.5%
Weekday Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$62.83		\$66.29	\$3.46	5.5%
Weekend Tournament	Revised	Inflation / Operating Costs	13%	Green Fee	\$83.19		\$87.76	\$4.57	5.5%
Replay Round	Revised	Inflation / Operating Costs	13%	Green Fee	\$28.98		\$30.58	\$1.60	5.5%
Super Twilight/9 Hole Rate	Revised	Inflation / Operating Costs	13%	Green Fee	\$33.19		\$35.01	\$1.82	5.5%
BraeBen 9-Hole		mindadity operating costs			7		700.0	*	
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$20.35		\$21.47	\$1.12	5.5%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$25.00		\$26.38	\$1.38	5.5%
9-Hole Course: Junior Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$15.27		\$16.11	\$0.84	5.5%
9-Hole Course: Older Adult Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$15.27		\$16.11	\$0.84	5.5%
9-Hole Course: Replay Green Fee	Revised	Inflation / Operating Costs	13%	Green Fee	\$10.62		\$11.20	\$0.58	5.5%
Driving Range - Small Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$6.64		\$6.84	\$0.20	3.0%
Driving Range - Large Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$11.06		\$11.39	\$0.33	3.0%
Golf Programming	rtoriood	initiation / Operating Cools	1070	VIOIE	ψ11.00		Ψ11.00	Ψ0.00	0.070
Golf Beginner Clinics	Revised	Inflation / Operating Costs	13%	Hour	\$32.52		\$33.50	\$0.98	3.0%
Golf Full Day Junior Camp	Revised	Inflation / Operating Costs	0%	Hour	\$8.63		\$8.89	\$0.26	3.0%
Other Fees and Promotions	Reviseu	Initiation / Operating Costs	0 70	Tioui	ψ0.03		Ψ0.09	φυ.Ζυ	3.070
	Desired	In flation / On on the O on to	400/	\ /: - !4	045.07		045.70	<b>00.45</b>	0.00/
Club Rental - Partial (Academy only)	Revised	Inflation / Operating Costs	13%	Visit	\$15.27		\$15.72	\$0.45	3.0%
Club Rental - Premium	Revised	Inflation / Operating Costs	13%	Visit	\$40.49		\$41.70	\$1.21	3.0%
Driving Range - Warm Up Bucket	Revised	Inflation / Operating Costs	13%	Visit	\$4.42		\$4.55	\$0.13	3.0%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Inflation / Operating Costs	13%	Visit	\$9.29		\$9.57	\$0.28	3.0%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation / Operating Costs	13%	Visit	\$18.36		\$18.91	\$0.55	3.0%
Pull Cart Rental - 18 Holes	Revised	Inflation / Operating Costs	13%	Visit	\$5.31		\$5.47	\$0.16	3.0%
Pull Cart Rental - 9 hole	Revised	Inflation / Operating Costs	13%	Visit	\$3.54		\$3.65	\$0.11	3.0%
THERAPEUTIC									
Therapeutic Pool Time									
PAYG - Adult - Therapeutic Pool Time -					4		4		
Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$7.43		\$7.65	\$0.22	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student -									
Therapeutic Pool Time -	Revised	Inflation / Operating Costs	13%	Visit	\$5.94		\$6.12	\$0.18	3.0%
Non-Member - Per Visit	11011004	minduon, operating costs	.075	7.0.0	ψο.σ.		402	ψ00	0.070
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+									
visits)	Revised	Inflation / Operating Costs	13%	Visit	\$6.68		\$6.88	\$0.20	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student -									
Therapeutic Pool Time -	Revised	Inflation / Operating Costs	13%	Visit	\$5.35		\$5.51	\$0.16	3.0%
Non-Member - Per Visit x (5+ visits)	revised	imidion / Operating costs	1070	VISIC	ψ0.00		ψ0.01	ψ0.10	0.070
Classes - Therapeutic Water									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change	Hold Rate - Benchmarking	13%	Visit	\$16.22		\$16.22	\$0.00	0.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student -	140 Change	Floid Nate - Benchmarking	1370	VISIL	Ψ10.22		Ψ10.22	ψ0.00	0.070
Therapeutic Water -	No Change	Hold Rate - Benchmarking	13%	Visit	\$12.98		\$12.98	\$0.00	0.0%
Non-Member - Per Visit	No Change	Hold Rate - Benchmarking	1370	VISIL	\$12.90		φ12.90	φυ.υυ	0.0%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$7.43		\$7.65	\$0.22	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student -	Reviseu	Illiation / Operating Costs		VISIL	\$1.43		\$7.00	Φ0.22	3.0%
Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$5.94		\$6.12	\$0.18	3.0%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation / Operating Costs	0%	Visit	\$23.44	+	\$24.14	\$0.70	3.0%
VISIT - Adult - Snoezelen Pool - Per Visit	Reviseu	irination / Operating Costs		VISIL	φ∠3.44		φ <b>∠</b> 4.14		3.0%
	Revised	Inflation / Operating Costs	0%	Visit	\$6.68		\$6.88	\$0.20	3.0%
x (5+ visits) VISIT - Child/Youth, Older Adult, Persons with Disability, Student -	+	-	-			+	-		
VISTI - United Youth, Older Adult, Persons with Disability, Student -	Doving -	Inflation / Operating Cost-	00/	\/ioit	<b>¢</b> E 3E		<b>♦</b> € 5 1	<b>CO 16</b>	2.00/
	Revised	Inflation / Operating Costs	0%	Visit	\$5.35		\$5.51	\$0.16	3.0%
x (5+ visits)	+								
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	No Change	Hold Rate - Benchmarking	13%	Visit	\$14.57		\$14.57	\$0.00	0.0%
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	Appendix 5								
Fee Name	Fee Status	Description of Change and Justification	HST		2023 Fee	In-year	2024 Proposed	Fee In	crease
			Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student -	No Change	Hold Rate - Benchmarking	13%	Visit	\$11.69		\$11.69	\$0.00	0.0%
Therapeutic Water - Non-Member - Per Visit x (5+ visits)	110 Change	Tiola Nate Belletimanting	1070	VIOR	Ψ11.00		ψ11.00	Ψ0.00	0.070
Classes - Therapeutic Land			1001	3.00.11	410 -0		***	** **	
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$13.72		\$14.13	\$0.41	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$10.98		\$11.31	\$0.33	3.0%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$12.35		\$12.72	\$0.37	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$9.89		\$10.18	\$0.29	2.9%
Membership									
Membership - Adult - Wellness - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$68.54		\$70.60	\$2.06	3.0%
Membership - Adult - Wellness - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$181.54		\$187.90	\$6.36	3.5%
Membership - Adult - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$564.23		\$581.16	\$16.93	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$54.79		\$56.43	\$1.64	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$145.29		\$150.38	\$5.09	3.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$451.49		\$465.03	\$13.54	3.0%
Programs									
Therapeutic Category A	Revised	Inflation / Operating Costs	13%	Hour	\$8.91		\$9.18	\$0.27	3.0%
Therapeutic Category B	Revised	Inflation / Operating Costs	13%	Hour	\$11.97		\$12.33	\$0.36	3.0%
Community Walking Group	Revised	Inflation / Operating Costs	13%	Hour	\$1.64		\$1.69	\$0.05	3.0%
Snoezelen Pool Program	Revised	Inflation / Operating Costs	0%	Hour	\$5.25		\$5.41	\$0.16	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$60.53		\$62.35	\$1.82	3.0%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$54.49		\$56.12	\$1.63	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$49.97		\$51.47	\$1.50	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$44.97		\$46.32	\$1.35	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$36.33		\$37.41	\$1.08	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$32.69		\$33.67	\$0.98	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$39.31		\$39.90	\$0.59	1.5%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$35.39		\$35.92	\$0.53	1.5%
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$48.43		\$49.88	\$1.45	3.0%
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	45 min	\$39.97		\$41.17	\$1.20	3.0%
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	30 min	\$29.06		\$29.93	\$0.87	3.0%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation / Operating Costs	13%	1 hour	\$31.45		\$31.92	\$0.47	1.5%

								Α	ppendix 5
Fee Name	Fee Status	Description of Change and Justification	HST		2023 Fee	In-year	2024 Proposed	Fee In	crease
rec Nume	1 cc ctatas	Description of onlyinge and oustineation	Eligibility	Unit	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Walking Track Memberships and Drop-in									
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$3.12		\$3.21	\$0.09	2.9%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Inflation / Operating Costs	13%	Visit	\$2.51		\$2.59	\$0.08	3.2%
VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.79		\$2.87	\$0.08	2.9%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Inflation / Operating Costs	13%	Visit	\$2.29		\$2.36	\$0.07	3.1%
Membership - Adult - Walking Track - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$28.38		\$29.23	\$0.85	3.0%
Membership - Adult - Walking Track - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$56.76		\$58.47	\$1.71	3.0%
Membership - Adult - Walking Track - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$112.72		\$116.10	\$3.38	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	Revised	Inflation / Operating Costs	13%	1 Month	\$22.70		\$23.38	\$0.68	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	Revised	Inflation / Operating Costs	13%	3 Months	\$45.35		\$46.71	\$1.36	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	Revised	Inflation / Operating Costs	13%	12 Months	\$90.18		\$92.88	\$2.70	3.0%
Other Fees									
Sauga Stroke Breakers per hour	Revised	Inflation / Operating Costs	0%	Hour	\$2.24		\$2.31	\$0.07	3.1%
Indoor Track Walking Program (per session)	Revised	Inflation / Operating Costs	13%	Session	\$58.47		\$60.22	\$1.75	3.0%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit  THERAPEUTIC - Next Steps To Active Living	Revised	Inflation / Operating Costs	13%	Visit	\$12.02		\$12.38	\$0.36	3.0%
NSTAL Category B (per class)	Revised	Inflation / Operating Costs	0%	Class	\$4.59		\$4.73	\$0.14	3.1%
NSTAL Participation Membership (per session)	Revised	Inflation / Operating Costs	0%	Session	\$25.24		\$26.00	\$0.76	3.0%
NSTAL Phase 3 - Adult Day Program (per day)	Revised	Inflation / Operating Costs	0%	Day	\$15.71		\$16.18	\$0.47	3.0%
NSTAL Workshops (per day)	Revised	Inflation / Operating Costs	0%	Day	\$10.30	\$12.50	\$12.88	\$0.38	3.0%
MISSISSAUGA SPORT LEAGUES									
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation / Operating Costs	13%	Game	\$16.08		\$16.50	\$0.42	2.6%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation / Operating Costs	13%	Game	\$12.70		\$13.00	\$0.30	2.4%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Inflation / Operating Costs	13%	Game	\$162.55		\$167.00	\$4.45	2.7%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Inflation / Operating Costs	13%	Game	\$120.50		\$123.75	\$3.25	2.7%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation / High Competition	0%	Game	\$141.61		\$143.50	\$1.89	1.3%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation / High Competition	0%	Game	\$202.00		\$204.50	\$2.50	1.2%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation / High Competition	13%	Game	\$311.35		\$315.00	\$3.65	1.2%
MSL High School Tournament - Team (per day)	Revised	Inflation / Operating Costs	13%	Day	\$286.86		\$295.50	\$8.64	3.0%
MSL Holiday Festival - U9-U10	Revised	Inflation / Operating Costs	0%	Day	\$292.01		\$300.50	\$8.49	2.9%
MSL Holiday Festival - U11-U12	Revised	Inflation / Operating Costs	0%	Day	\$398.10		\$409.50	\$11.40	2.9%
MSL Holiday Festival - U13-U18	Revised	Inflation / Operating Costs	13%	Day	\$504.19		\$519.00	\$14.81	2.9%
ADMINISTRATIVE FEES			2.12	,	,,,,,,,		,		
Non-resident surcharge for recreation memberships	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation programs	No Change	Hold Rate	13%	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Replacement Membership Card	No Change	Hold Rate	13%	Flat Rate	\$4.00		\$4.00	\$0.00	0.0%
(Fitness and Swim)							·		
Basic Refrigeration Course per hour	Revised	Rate Alignment	13%	Hour	\$37.00		\$42.97	\$5.97	16.1%

								,,	ppendix 3
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)		crease
			,	Unit	(	Fee	100 (110 1101)	\$	%
Certified Pool Operator per hour	Revised	Rate Alignment	13%	Hour	\$5.77		\$5.79	\$0.02	0.3%
Ice Making and Equipment Operations (IMEO) - ORFA	Revised	Rate Alignment	13%	Hour	\$37.00		\$49.22	\$12.22	33.0%
per hour	rtoviood	rate / tilgriment	1070	Hour	φον.σσ		ψ10.ZZ	Ψ1Z.ZZ	00:070
New Fees & Charges									
GOLF									
BraeBen 9-Hole									
Range Club Rental Fee	Revised	NEW FEE	13%	Green Fee			\$4.42		
Deleted Fees & Charges									
Golf									
Lakeview									
Weekend PM	Revised	DISCONTINUED	13%	Green Fee	\$68.14		DELETE		
Weekend PM: Seasonal Conditions	Revised	DISCONTINUED	13%	Green Fee	\$62.83		DELETE		
Lakeview Game Pass Weekday (12 for 11 package)	Revised	DISCONTINUED	13%	12 Green Fees	\$62.05		DELETE		
Lakeview Game Pass Weekend (12 for 11 package)	Revised	DISCONTINUED	13%	12 Green Fees	\$71.39		DELETE		
Promo Rate	Revised	DISCONTINUED	13%	Green Fee	\$44.69		DELETE		
BraeBen									
Weekend PM	Revised	DISCONTINUED	13%	Green Fee	\$59.96		DELETE		
50	Revised	DISCONTINUED	13%	Green Fee	\$51.11		DELETE		
BraeBen 9-Hole									
9-Hole Course: Adult Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$15.27		DELETE		
9-Hole Course: Older Adult Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$10.62		DELETE		
9-Hole Course: Junior Foot Golf	Revised	DISCONTINUED	13%	Green Fee	\$10.62		DELETE		
9-Hole Course: Foot Golf Replay	Revised	DISCONTINUED	13%	Green Fee	\$7.96		DELETE		
Golf Programming									
Golf Clinics: Semi-Private	Revised	DISCONTINUED	13%	Hour	\$40.93		DELETE		
Golf Clinic w/ Course Play	Revised	DISCONTINUED	13%	Hour	\$46.02		DELETE		
Golf Half Day Junior Camp	Revised	DISCONTINUED	0%	Hour	\$11.73		DELETE		
FootGolf (Camp Fee)	Revised	DISCONTINUED	0%	Hour	\$4.87		DELETE		
Other									
HIGH FIVE® - Sport	Revised	DISCONTINUED	13%	Unit	\$9.00		DELETE		
HIGH FIVE® - PHCD Trainer - LSS	Revised	DISCONTINUED	13%	Unit	\$75.00		DELETE		
Firefighter Boot Camp - Fire & Emergency Services	Revised	DISCONTINUED	13%	Course	\$145.04		DELETE		
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORT	S, SKATING &	HOCKEY							
Sports Category H	Revised	DISCONTINUED	13%	Hour	\$21.20		DELETE		