

Community Services - Culture

Effective January 1, 2024 - December 31, 2024 or start of Spring session 2024 to end of Winter session 2025

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
GENERAL PROGRAMS									
Culture Program A	Revised	Inflation/Operating Cost	13%	Hourly	\$7.71		\$7.95	\$0.24	3.0%
Culture Program B	Revised	Inflation/Operating Cost	13%	Hourly	\$8.67		\$8.95	\$0.28	3.0%
Culture Program C	Revised	Inflation/Operating Cost	13%	Hourly	\$9.52		\$9.80	\$0.28	3.0%
Culture Program D	Revised	Inflation/Operating Cost	13%	Hourly	\$11.04		\$11.35	\$0.31	3.0%
Culture Program E	Revised	Inflation/Operating Cost	13%	Hourly	\$11.45		\$11.80	\$0.35	3.0%
Culture Program F	Revised	Inflation/Operating Cost	13%	Hourly	\$12.55		\$12.95	\$0.40	3.0%
Culture Program G	Revised	Inflation/Operating Cost	13%	Hourly	\$14.75		\$15.20	\$0.45	3.0%
Culture Program H	Revised	Inflation/Operating Cost	13%	Hourly	\$16.26		\$16.75	\$0.49	3.0%
Culture Program I	Revised	Inflation/Operating Cost	13%	Per hour	\$19.34		\$19.90	\$0.56	3.0%
Culture Program J	Revised	Inflation/Operating Cost	13%	Per hour	\$29.27		\$30.15	\$0.88	3.0%
Culture Program K	Revised	Inflation/Operating Cost	13%	Per hour	\$36.59		\$37.70	\$1.11	3.0%
Culture Program L	Revised	Inflation/Operating Cost	13%	Per hour	\$83.64		\$86.15	\$2.51	3.0%
Additional Materials - Clay	Revised	Inflation/Operating Cost	13%	Per Block	\$21.63		\$22.30	\$0.67	3.0%
Year End Recital Ticket - Balcony (per ticket)	No Change	Hold Fee	13%	Per ticket	\$20.00		\$20.00	\$0.00	0.0%
Year End Recital Ticket - Orchestra (per ticket)	No Change	Hold Fee	13%	Per ticket	\$25.00		\$25.00	\$0.00	0.0%
Culture Recital Costume	Revised	Inflation/Operating Cost	13%	Per costume	\$65.00		\$67.00	\$2.00	3.07%
Culture Competitive Costume	Revised	Inflation/Operating Cost	13%	Per costume	\$110.00		\$115.00	\$5.00	4.5%
Recital Dance Pak Program Additional Fees	No Change	Hold Fee.	13%	Per Participant/ Per Season	\$45.00		\$45.00	\$0.00	0.0%
Recital Holiday Party	No Change	Hold Fee.	13%	Per participant	\$10.00		\$10.00	\$0.00	0.0%
Culture Competitive Team Accessories	No Change	Hold Fee.	13%	Per accessory	\$40.00		\$40.00	\$0.00	0.0%
Culture Competitive Team Jacket	No Change	Hold Fee.	13%	Per jacket	\$100.00		\$100.00	\$0.00	0.0%
Culture Therapeutic Programs	No Change	Hold Fee.	13%	Per Hour	\$4.89		\$4.89	\$0.00	0.0%
CAMPS									
Culture Camps A	Revised	Inflation / Operating Costs	13%	Hourly	\$3.76		\$3.94	\$0.18	4.8%
Culture Camps B	Revised	Inflation / Operating Costs	13%	Hourly	\$5.61		\$5.84	\$0.23	4.1%
Culture Camps C	Revised	Inflation / Operating Costs	13%	Hourly	\$6.23		\$6.40	\$0.17	3.0%
Culture Camps D	Revised	Inflation / Operating Costs	13%	Hourly	\$6.37		\$6.55	\$0.18	3.0%
Culture Camps E	Revised	Inflation / Operating Costs	13%	Hourly	\$6.73		\$6.95	\$0.22	3.0%
Culture Camps F	Revised	Inflation / Operating Costs	13%	Hourly	\$6.90		\$7.10	\$0.20	3.0%
Culture Camps G	Revised	Inflation / Operating Costs	13%	Hourly	\$7.21		\$7.45	\$0.24	3.0%
Camp Souvenir	Revised	Cost Recovery. Increased cost will allow for additional souvenir options.	13%	Per souvenir	\$10.00		\$11.50	\$1.50	15.0%
Corporate Workshops									
Corporate Workshop - Commercial A (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$300.00		\$330.00	\$30.00	10.0%
Corporate Workshop - Commercial B (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$600.00		\$660.00	\$60.00	10.0%
Corporate Workshop - Commercial C (2.5 hours; up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$825.00		\$907.50	\$82.50	10.0%
Corporate Workshop - Commercial A - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$10.00		\$11.00	\$1.00	10.0%

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								\$	%
Corporate Workshop - Commercial B - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$20.00		\$22.00	\$2.00	10.0%
Corporate Workshop - Commercial C - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$27.50		\$30.25	\$2.75	10.0%
Corporate Workshop - Commercial - Glass (Non Blowing) (3 hours, up to 6 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$750.00		\$825.00	\$75.00	10.0%
Corporate Workshop - Commercial - Theatre Production (5.5 hours, up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per workshop	\$2,500.00		\$2,750.00	\$250.00	10.0%
Corporate Workshop - Commercial - Theatre Production - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per participant	\$45.00		\$49.50	\$4.50	10.0%
Corporate Workshop - External Commercial - Collaborative (3 hours; up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$1,300.00		\$1,430.00	\$130.00	10.0%
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$150.00		\$165.00	\$15.00	10.0%
Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$225.00		\$247.50	\$22.50	10.0%
Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$350.00		\$385.00	\$35.00	10.0%
Corporate Workshop - Affiliate/Community D (2 hours, up to 15 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$412.00		\$453.20	\$41.20	10.0%
Corporate Workshop - Affiliate/Community A - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$5.00		\$5.50	\$0.50	10.0%
Corporate Workshop - Affiliate/Community B - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$8.00		\$8.80	\$0.80	10.0%
Corporate Workshop - Affiliate/Community C - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$12.00		\$13.20	\$1.20	10.0%
Corporate Workshop - Affiliate/Community D - Additional Participant	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Participant	\$20.00		\$22.00	\$2.00	10.0%
Corporate Workshop - Affiliate/Community - Collaborative (3 hours; up to 30 participants)	Revised	Inflation / Operating Costs. Program will be launched in Q4 2023 with Interim Fee approval to match 2024 fee.	13%	Per Workshop	\$650.00		\$715.00	\$65.00	10.0%
Birthday Parties									
Birthday Parties A - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$10.00		\$10.00	\$0.00	0.0%
Birthday Parties B - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$15.00		\$15.00	\$0.00	0.0%
Birthday Parties C - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$18.00		\$18.00	\$0.00	0.0%
Birthday Parties D - (Hourly, per participant)	Revised	Housekeeping: Changed name to be per participant and eliminated group booking fee.	13%	Hourly, Per Participant	\$25.00		\$25.00	\$0.00	0.0%
Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) effective January 1, 2023 through to December 31, 2023									
Event Admission - Child 4-12	Revised	Inflation / Operating Costs	0%	Per participant	\$6.50		\$6.75	\$0.25	3.8%
Event Admission- Students/Older Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$6.75		\$7.00	\$0.25	3.7%
Event Admission - Adults	Revised	Inflation / Operating Costs	13%	Per participant	\$8.50		\$8.75	\$0.25	2.9%
Event Admission - Family	Revised	Inflation / Operating Costs	13%	Per family	\$21.00		\$22.00	\$1.00	4.8%
Group Tour (One Museum) Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$5.00		\$5.25	\$0.25	5.0%
Group Tour (Two Museums) Adult	Revised	Inflation / Operating Costs	13%	Per participant	\$7.50		\$7.85	\$0.35	4.7%
Adult - 2 hour Workshop	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$24.00		\$30.00	\$6.00	25.0%

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						Fee		\$	%
Adult - 3 hour Workshop	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$34.00		\$42.50	\$8.50	25.0%
Afternoon Tea	Revised	Inflation / Operating Costs. Benchmarking indicates market will tolerate increase	13%	Per participant	\$18.50		\$22.00	\$3.50	19.0%
Deleted Fees and Charges									
Birthday Parties A (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$115.00		DELETE		
Birthday Parties B (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$186.00		DELETE		
Birthday Parties C (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$209.85		DELETE		
Birthday Parties D (hourly, up to 12 participants)	Revised	Delete: Duplication based on changes to program administration model	13%	Hourly, 12 Participants	\$294.00		DELETE		
Special Event Tea	Revised	Delete: cost prohibitive to continue to run this program	13%	Per participant	\$42.00		DELETE		