Appendix 1: Parks, Marinas and Forestry Fees & Charges

Part	Fee Name	Fee Status Description of Change and Justifi	2 1 1 6 2		y Unit	2023 Current Fee (Pre- HST)	In-year	Fee Increase		
Part			Description of Change and Justification	HST Eligibility			2024 Proposed Fee (Pre-HST)			
No.							ree	, ,	76	
In the American Scholar feet on earny of the [2016] depends of the Control (Control American) (Control Ameri	Park Permit - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Dav	\$67.77	\$69.81	\$2.03	3.0%	
The content of the content Section 1970 Per law 1,14,144 1,141,157 1,570						\$107.63	\$110.86	\$3.23	3.0%	
27 mod filted for the Control Discover flower and an extract registering control and the control of proteins (climate) 27 mod filted for the control of	Cross Country Meets								3.0%	
Anthony of the State	· · · · · · · · · · · · · · · · · · ·	Povisod		129/	Por Hour		\$127.09	\$2.70	2.0%	
Peach Part Common Sept Peach Part Common			1 - 1			·	·			
Personal Products of Products Personal Pro		Revised	Inflation / Operating Costs	13%	Per Load	\$246.76	\$254.17	\$7.40	3.0%	
Section of additional content received by the content of the con		Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$84.71	\$87.25	\$2.54	3.0%	
21 Peace 12 Peace										
Principle of the Stage of the	(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services		. , .		,				3.0%	
Park Permits Reported Nate Park Permits (Reported Nate Park	Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$310.91	\$320.24	\$9.33	3.0%	
Park Person for the Princip of Continue		Nevised	mindten / operating costs	1570	i ci coda	\$510.51	\$320.21	Ç5.55	5.070	
Part Permit of Selectic Force Permit of Selectic Content of		Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$99.67	\$102.66	\$2.99	3.0%	
22 Name Self and CLI One Histog Tanks, per Your further Commented services Self-Act										
Proceedings					· ·					
Perform Perf			1 - 1			*	·			
Principle Prin		Kevisea	Inflation / Operating Costs	13%	Per Load	\$345.46	\$355.82	\$10.36	3.0%	
Record Record Statistic		Decidend	Inflation / On section Conta	120/	Day Assa Day Day	Ć100.C1	Ć112.02	62.20	2.00/	
22 Note Filter 1976 Pricting Filter 1976 Pricting For the Computer of Pricting For the Comput										
Park Permiss Commercial Rate							·			
Park Permits Commercial Rate						· ·	·			
Park Permits - Para per day (25-People)		Revised	Inflation / Operating Costs	13%	Per Load	\$380.00	\$391.40	\$11.40	3.0%	
Park Permit and Steffer Fer - per are ager of any (25 Perpela) Revised inflation / Operating Cotts 13% Per Area Per Day 5317-24 5312.86 55.62 30%										
27 Two Salf and (1) One Pickup, Pruduy, per Hour, for additional requested services Revised Milation / Operating Costs 13% Per Hour \$224.54 \$321.28 \$6.74 3.0%										
Personal Disease Permit (e.g. Boot Campg) Per Notor Selected Personal Disease Persona	Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation / Operating Costs	13%	Per Area Per Day	\$187.24	\$192.86	\$5.62	3.0%	
Parker Permits - Additional Fees Inflation / Operating Costs 13% Per Load 5449.09 5462.57 513.47 3.09	(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation / Operating Costs	13%	Per Hour	\$224.54	\$231.28	\$6.74	3.0%	
Park Permits - Additional Fees Inflation / Operating Costs 13% Per lose Inflation / Operating Costs 13% Per lose Sendo Se	Instructional Classes Permit (e.g. Boot Camps): Per Hour	Revised	Inflation / Operating Costs	13%	Per Hour	\$41.81	\$43.06	\$1.25	3.0%	
Sarbage Bags - per box	Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation / Operating Costs	13%	Per Load	\$449.09	\$462.57	\$13.47	3.0%	
Revised Revi	Park Permits - Additional Fees									
Inflation of Operating Costs Inflat	Garbage Bags - per box	Revised	Inflation / Operating Costs	13%	Per Box	\$40.36	\$41.57	\$1.21	3.0%	
Streetsville Village Square Event Fee-Affiliated/Community Chartable Groups Revised Inflaton / Operating Costs 13% Per Use \$192.56 \$198.33 \$5.78 3.0%	Industrial Garbage Bin - Delivery and Pick-Up	Revised	Inflation / Operating Costs	13%	Per Use	\$56.06	\$57.74	\$1.68	3.0%	
Streets/ille village Square Event Fee Commercial Rate	Industrial Garbage Bin - Garbage Disposal per Tonne	Revised	Inflation / Operating Costs	13%	Per Tonne	\$58.30	\$60.05	\$1.75	3.0%	
Methylocates - per hour Si00.90 Si03.93 Si30.8 3,00 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.90 Si0.93 Si0.90 Si	Streetsville Village Square Event Fee-Affiliated/Community Charitable Groups	Revised	Inflation / Operating Costs	13%	Per Use	\$192.56	\$198.33	\$5.78	3.0%	
Methylocates - per hour Si00.90 Si03.93 Si30.8 3,00 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.93 Si0.90 Si0.90 Si0.93 Si0.90 Si	Streetsville Village Square Event Fee- Commercial Rate	Revised	Inflation / Operating Costs	13%	Per Use	\$250.33	\$257.84	\$7.51	3.0%	
Revised Inflation / Operating Costs 13% Revised Inflation									3.0%	
Revised Inflation / Operating Costs 13% Per Additional Hour 573.75 575.96 52.21 3.0%					Per Use. Minimum 8 hours				3.0%	
Dog Walker Fermit Fees	Deck Scrubber Fee (Additional Hourly Charge)								3.0%	
Dog Walker Service Provider Permit - Annual- Resident Revised Inflation / Operating Costs 13% Per Year \$300.36 \$309.37 \$9.01 3.0%	Dog Walker Permit Fees								4	
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual Revised Inflation / Operating Costs 13% Per Year 530.07 \$61.87 \$13.0 3.0%	Dog Walker Service Provider Permit - Annual- Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$300.36	\$309.37	\$9.01	3.0%	
Dog Walker Service Provider Permit - Annual-Non Resident Revised Inflation / Operating Costs 13% Per Year \$330.43 \$340.34 \$9.91 3.0%	Dog Walker Service Provider Permit: Additional Dog Walkers - Annual	Revised		13%	Per Year	\$60.07	\$61.87	\$1.80	3.0%	
Dog Walker Permit: Replacement Card Revised Inflation / Operating Costs 13% Per Card \$4.81 \$4.95 \$0.14 3.0%	Dog Walker Service Provider Permit - Annual-Non Resident			13%		\$330.43		\$9.91	3.0%	
Photography Photography Permit - 1.5 Hour Blocks Revised Inflation / Operating Costs 13% Per 1.5 Hours 513.61 5134.53 53.92 3.0%	Dog Walker Service Provider Permit: Additional Dog Walkers - Annual -Non Resident	Revised	Inflation / Operating Costs	13%	Per Year	\$66.12	\$68.10	\$1.98	3.0%	
Revised Inflation / Operating Costs 13% Per 1.5 Hours 5130.61 5134.53 53.22 3.0%	Dog Walker Permit: Replacement Card	Revised	Inflation / Operating Costs	13%	Per Card	\$4.81	\$4.95	\$0.14	3.0%	
Revised Inflation / Operating Costs 13% Per 1.5 Hours 5130.61 5134.53 53.22 3.0%	Photography									
Commercial Photography: Photography fee - 1.5 Hours \$169.80 \$174.89 \$5.09 3.0%	Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$130.61	\$134.53	\$3.92	3.0%	
Commercial Photography: Photography fee - per day S616.63 S635.12 S18.50 3.0%	Non-Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$143.67	\$147.98	\$4.31	3.0%	
Commemorative Tree and Bench Program Revised Inflation / Operating Costs 13% Per Tree \$1,287.07 \$1,325.68 \$38.61 3.0%	Commercial Photography: Photography fee - 1.5 Hour Blocks	Revised	Inflation / Operating Costs	13%	Per 1.5 Hours	\$169.80	\$174.89	\$5.09	3.0%	
Standard Commemorative Tree Donation (70mm Caliper) Revised Inflation / Operating Costs 13% Per Tree \$1,287.07 \$1,325.68 \$38.51 3.0%	Commercial Photography: Photography fee - per day	Revised	Inflation / Operating Costs	13%	Per Day	\$616.63	\$635.12	\$18.50	3.0%	
Upgraded Commemorative Tree Donation	Commemorative Tree and Bench Program									
Standard Commemorative Bench Donation Revised Inflation / Operating Costs 13% Per Bench \$923.82 \$951.53 \$27.71 3.0%	Standard Commemorative Tree Donation (70mm Caliper)	Revised	Inflation / Operating Costs		Per Tree				3.0%	
Digraded Commemorative Bench Donation Revised Inflation / Operating Costs 13% Per Bench \$3,694.15 \$3,804.97 \$110.82 3.0%	Upgraded Commemorative Tree Donation	Revised	Inflation / Operating Costs		Per Tree		1 / 2		3.0%	
Revised Inflation / Operating Costs 13% Per Bench \$3,694.15 \$3,804.97 \$110.82 3.0%									3.0%	
Sarden Park Bench Donation Revised Inflation / Operating Costs 13% Per Bench \$5,717.80 \$5,889.34 \$171.53 3.0%	Upgraded Commemorative Bench Donation								3.0%	
Revised Inflation / Operating Costs 13% Per Plaque \$307.75 \$316.98 \$9.23 3.0%	Cemetery Bench Donation								3.0%	
Marinas Indicate Payment Charge	Garden Park Bench Donation								3.0%	
Late Payment Charge No Change 13% Per Day 10% of outstanding charge charge 10% of outstanding charge \$0.00 0.0% Early/Late Stay Penalty Revised Inflation / Operating Costs 13% Per Season \$153.32 \$157.92 \$4.60 3.0% Marina Staff Hourly Charge Per Staff Revised Inflation / Operating Costs 13% Per Hour \$97.60 \$100.52 \$2.93 3.0%		Revised	Inflation / Operating Costs	13%	Per Plaque	\$307.75	\$316.98	\$9.23	3.0%	
Late Payment Charge 13% Per Day Charge 10% of outstanding charge 50.00 0.0% Charge 10% of outstanding charge 50.00 0.0% Charge 20.00 0.00 0.0% Charge 20.00 0.00 0.0% Charge 20.00 0.0% Charge 20.00 0.0% Charge 20.00 0.0% Charge 20.00 0.00 0.00 0.00 0.0% Charge 20.00 0.00 0.00 0.00 0	Marinas					100(()) "				
Early/Late Stay Penalty Revised Inflation / Operating Costs 13% Per Season \$153.32 \$157.92 \$4.60 3.0% Marina Staff Hourly Charge Per Staff Revised Inflation / Operating Costs 13% Per Hour \$97.60 \$100.52 \$2.93 3.0%	Late Payment Charge	No Change		13%	Per Day		10% of outstanding charge	\$0.00	0.0%	
Marina Staff Hourly Charge Per Staff	Early/Late Stay Penalty	Revised	Inflation / Operating Costs	13%	Per Season		\$157.92	\$4.60	3.0%	
	Marina Staff Hourly Charge Per Staff	Revised							3.0%	
	Security Card	Revised		13%	Per Card	\$11.27	\$11.60	\$0.34	3.0%	

Appendix 1: Parks, Marinas and Forestry Fees & Charges

					2023 Current Fee (Pre-	In-year		Fee Increase	
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	HST)	Fee	2024 Proposed Fee (Pre-HST)	Ś	w %
Marina Admin Fee	Revised	Inflation / Operating Costs	13%	Per Transaction	\$106.09	ree	\$109.27	\$3.18	3.0%
Lakefront Promenade Marina	neviseu	innation / Operating costs	1370	Tel Transaction	\$100.05		\$105.27	93.10	3.070
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$83.46		\$85.96	\$2.50	3.0%
Lakefront Promenade Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$91.80		\$94.56	\$2.75	3.0%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$1.99		\$2.04	\$0.06	3.0%
Lakefront Promenade Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.14		\$2.21	\$0.06	3.0%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$10.82		\$11.14	\$0.32	3.0%
Lakefront Promenade Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$11.90		\$12.25	\$0.36	3.0%
Personal Water Craft (PWC) Ramps - Lakefront Promenade	Revised	Inflation / Operating Costs	13%	Per Season	\$654.94		\$674.58	\$19.65	3.0%
Winter Land Storage - Hydraulic Trailer Service	Revised	Inflation / Operating Costs	13%	Per Use	\$410.26		\$422.57	\$12.31	3.0%
Winter Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$4.10		\$4.23	\$0.12	3.0%
Summer Land Storage (Per Square Foot)	Revised	Inflation / Operating Costs	13%	Per Square Foot	\$4.10		\$4.23	\$0.12	3.0%
Shrink Wrap (Per Foot)	Revised	Inflation / Operating costs. Increase in raw material cost by 15% since 2020.	13%	Per Foot	\$18.77		\$21.58	\$2.82	15.0%
Shrink Wrap with Fly Bridge (Per Foot)	Revised	Inflation / Operating costs. Increase in raw material cost by 15% since 2020.	13%	Per Foot	\$21.12		\$24.29	\$3.17	15.0%
Sewage Pump Out (Per Tank)	Revised	Inflation / Operating Costs	13%	Per Tank	\$17.84		\$18.37	\$0.54	3.0%
Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Revised	Inflation / Operating Costs	13%	Per Use	\$543.62		\$559.93	\$16.31	3.0%
Non-Resident Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Revised	Inflation / Operating Costs	13%	Per Use	\$597.98		\$615.92	\$17.94	3.0%
Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Revised	Inflation / Operating Costs	13%	Per Pass	\$90.60		\$93.32	\$2.72	3.0%
Non-Resident Monthly Credit Village Marina Pass - Sunday noon to Friday noon Credit Village Marina	Revised	Inflation / Operating Costs	13%	Per Pass	\$99.66		\$102.65	\$2.99	3.0%
Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$97.60		\$100.52	\$2.93	3.0%
Credit Village Non-Resident Seasonal Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$107.36		\$110.58	\$3.22	3.0%
Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.16		\$2.22	\$0.06	3.0%
Credit Village Non-Resident Daily Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.24		\$2.30	\$0.07	3.0%
Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.53		\$2.61	\$0.07	3.0%
Credit Village Non-Resident Daily Commercial Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$2.79		\$2.88	\$0.08	3.0%
Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$10.82		\$11.14	\$0.32	3.0%
Credit Village Non-Resident Weekly Transient Slip Rental (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$11.90		\$12.25	\$0.36	3.0%
Seasonal Charter Docks-West Bank (Per Foot)	Revised	Inflation / Operating Costs	13%	Per Foot	\$88.35		\$91.00	\$2.65	3.0%
Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$12.79		\$13.18	\$0.38	3.0%
Credit Village Non-Resident Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation / Operating Costs	13%	Per Slip	\$14.07		\$14.49	\$0.42	3.0%
Personal Water Craft (PWC) Ramps - Credit Village	Revised	Inflation / Operating Costs	13%	Per Season	\$654.94		\$674.59	\$19.65	3.0%
Extra Utilities Charge Per Month	Revised	Inflation / Operating Costs	13%	Per Month	\$28.03		\$28.87	\$0.84	3.0%
Seasonal Boater Parking Pass	Revised	Inflation / Operating Costs	13%	Per Pass	\$280.28		\$288.69	\$8.41	3.0%
Park Planning and Development			,-		T		720000	7	
Park Development Processing Fee, including Greenlands - Less than \$100,000	No Change		0%	Per Use	10%		10%	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of		8% with a minimum of	\$0.00	0.0%
					\$10,000		\$10,000		
Park Development Processing Fee, including Greenlands - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%
Park/Greenbelt/Buffer Subsequent Inspection Fee-Subsequent Inspection of Development Works	Revised	Inflation / Operating Costs	13%	Per Use	\$300.36		\$309.37	\$9.01	3.0%
Refund of Cash In Lieu of Parkland Dedication for Closed Applications	Revised	Inflation / Operating Costs	0%	Per Use	\$477.41		\$491.73	\$14.32	3.0%
Park Access Permits	Dourisand	Inflation / Operating Costs	13%	Por Uso	\$390.48		\$402.20	\$11.71	3.0%
Park Access Permit Fee Security Deposit: Minor Projects	Revised Revised	Inflation / Operating Costs Inflation / Operating Costs	0%	Per Use	\$1,177.90		\$1,213.24	\$35.34	3.0%
		illitation / Operating costs			As Determined by Parks		As Determined by Parks and		
Security Deposit: Major Projects	No Change		0%	Per Use	and Forestry		Forestry	\$0.00	0.0%
Hourly Staff Charge-Administration or Site Inspection (After 3 Hours)	Revised	Inflation / Operating Costs	13%	Per Hour	\$172.72		\$177.90	\$5.18	3.0%
Site Restoration Costs: City Contractors	No Change		13%	Per Use	Direct Cost plus 8% Administration		Direct Cost plus 8% Administration	\$0.00	0.0%
Site Restoration Costs: Parks and Forestry Staff	Revised	Inflation / Operating Costs	13%	Per Hour	\$158.84 per hour per staff plus direct cost for materials		\$163.61 per hour per staff plus direct cost for materials	\$4.77	3.0%
Seasonal Permit for Shared Use of Park Space	Revised	Inflation / Operating Costs	13%	Per Season	\$309.24		\$318.52	\$9.28	3.0%
Forestry	Nevised	minution / Operating Costs	13/0	r cr sedson	9303.24		Ç310.32	43.20	3.070
Forestry Inspection	Revised	Inflation / Operating Costs	13%	Per Inspection	\$57.18		\$58.89	\$1.72	3.0%
orestly inspection	Nevised	minution / Operating costs	13/0	i ei inspection	957.10		930.03	¥1.72	3.070

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre- HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Inc	crease %
Road Occupancy Permit Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$163.91		\$168.83	\$4.92	3.0%
Street Tree Planting: 60mm (2.5 in.) Caliper Deciduous Tree or 200cm (6.5 ft. Height) Coniferous Tree	Revised	Fee increased to include labour associated with tree plantings. Aligned with fee for Replacement of Damaged or Destroyed Trees.	0%	Per Tree	\$644.09		\$849.91	\$205.82	32.0%
Replacement for tree removed on public property	No Change	Inflation / Operating Costs	0%	Per Tree	The appraisal value as determined in accordance with the Public Tree Bylaw		The appraisal value as determined in accordance with the Public Tree Bylaw	\$0.00	0.0%
Replacement for tree removed from private property with a Diameter of 15cm or greater	Revised	Fee increased to include labour associated with tree plantings. Aligned with fee for Replacement of Damaged or Destroyed Trees.	0%	Per Tree	\$644.09		\$849.91	\$205.82	32.0%
Tree Permit and/or Permission - greater than 15 cm in diameter for private trees, any size publically owned trees	Revised	Inflation / Operating Costs and to include new signage requirements (\$11/sign).	13%	Per Permit	\$313.12		\$333.47	\$20.35	6.5%
Tree Permit and/or Permission - each additional tree	Revised	Inflation / Operating Costs	13%	Per additional tree	\$113.16		\$116.55	\$3.39	3.0%
Forestry Section Administration Fee	Revised	Inflation / Operating Costs	13%	Per Use	\$458.36 or 8% of total costs of the service, whichever is greater		\$472.11 or 8% of total costs of the service, whichever is greater	\$13.75	3.0%
Requested Maintenance Work on City Owned Trees: Up to 40cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$466.17		\$480.15	\$13.99	3.0%
Requested Maintenance Work on City Owned Trees: 41-80cm diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$820.59		\$845.21	\$24.62	3.0%
Requested Maintenance Work on City Owned Trees: 81cm+ diameter (per hour)	Revised	Inflation / Operating Costs	0%	Per Tree	\$875.87		\$902.14	\$26.28	3.0%
Replacement of Damaged or Destroyed Street Trees	Revised	Inflation / Operating Costs	0%	Per Tree	\$825.16		\$849.91	\$24.75	3.0%
Corporate Group Tree Planting Event: 1-25 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$879.12		\$1,318.68	\$439.56	50.0%
Corporate Group Tree Planting Event: 26-50 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$2,344.30		\$3,516.45	\$1,172.15	50.0%
Corporate Group Tree Planting Event: 51-100 participants	Revised	Inflation / Operating Costs	13%	Per Event	\$5,860.75		\$8,791.12	\$2,930.37	50.0%
Corporate Group Tree Planting Event: 101+ participants	Revised	Inflation / Operating Costs	13%	Per Event	\$13,173.70		As assessed by the Woodlands and Natural Areas Team based on number of participants	N/A	N/A
Streetscape Processing Fee - Less than \$100,000	No Change		0%	Per Use	10%		10%	\$0	0.0%
Streetscape Processing Fee - \$100,000-\$250,000	No Change		0%	Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0.00	0.0%
Streetscape Processing Fee - \$250,000-\$500,000	No Change		0%	Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%
Streetscape Processing Fee - Over \$500,000	No Change		0%	Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%
Museums of Mississauga									
Outdoor Event Permit (25+ people) - Affiliated Groups	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$67.75		\$69.99	\$2.24	3.3%
Outdoor Event Permit (25+ people) - Community Groups	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$84.69		\$87.06	\$2.37	2.8%
Outdoor Event Permit (25+ people) - Resident/Non-Resident	Revised	Moved from Culture Fees & Charges. Inflation / Operating Costs.	13%	Per Day	\$99.44		\$102.03	\$2.59	2.6%
Environment Idle Free Zone Sign	No Change		13%	Per Sign	\$60.00		\$60.00	\$0.00	0.0%
Total - Parks, Marinas and Forestry Fees & Charges									
NEW - Forestry									
Natural Heritage Processing Fee - Less than \$100,00		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			10%		
Natural Heritage Processing Fee - \$100,000-\$250,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			8% with a minimum of \$10,000		
Natural Heritage Processing Fee - \$250,000-\$500,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee which follows the same process.	0%	Per Use			6% with a minimum of \$20,000		

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre- HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Natural Heritage Processing Fee - Over \$500,000		New Fee - transfer of services provided by Conservation Authorities. Fee based on Streetscape Processing Fee.	0%	Per Use			5% with a minimum of \$30,000		
Tree Protection Zone Signage		New fee - to provide mandatory signage where construction works are underway and there is a related tree permit.	13%	Per Sign			\$11.00		
Picnic Table Rental		New Fee - Hourly rate for rental of specifically identified tables in selected parks for small capacity gatherings.	13%	Per table per hour			\$6.90		
REMOVE									
Resident Daily Non-Serviced Wall, Sea Wall Slip Rental (Per Foot)		Delete - this site has been deemed too dangerous to transit on and off boats.	13%	Per Foot	\$0.89				
Credit Village Non-Resident Daily Non-Serviced Wall, Sea Wall Slip Rental (Per Foot)		Delete - this site has been deemed too dangerous to transit on and off boats.	13%	Per Foot	\$0.98				

Park Fees Notes:

- Park permit fees may be waived for occasional park use by schools, not for profit community youth groups, conservation authorities, rate payers groups, Port Credit Yacht Club's Annual Racing Series official finish line and groups working in partnership with staff on weekdays (Monday to Friday) only.
- Park access permit fees may be waived for Conservation Authorities and the Region of Peel.
- Photography and park permits may be booked within the following timelines:
 - Residents & Community Groups: up to 10 months in advance
 - Non-Residents and Commercial: up to 2 months in advance
- The 2 adjacent shelters at Lakeside Park (Area A, Area B) are considered 1 area for park permit fee considerations.
- Standard Park fees also apply to Streetsville Village Square in addition to fees specific to this location.
- Richard's Memorial Park may be booked annually by the Sheasby family for a World Peace Celebration at no charge.
- Seasonal Park Permit is intended for shared use of park space, not exclusive use of park or commercial activities.
- For delivery and pickup of picnic tables and/or waste receptacles related to park permit fees, the total per load can be a combination of Picnic Tables (max. 9) and/or Waste/Recycling Receptacles (max. 6 with picnic tables, max. 20 without picnic tables)
- Meetings of official City business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized requirements are needed at the location, standard charges apply.
- City staff can receive free meeting space at Parks for city business except when:
 - The meeting is booked on behalf of another group
 - The booking is requested at a community centre/banquet facility
 - The booking is for staff retirement events
 - The standard park permit rate and additional standard fees apply for all exceptions noted above. For City business, an account number must be provided at the time of booking.

Marina Fee Notes:

- Lakefront Promenade Buddy Pass: Provides ability for transient use of Credit Village Marina, available Sunday noon to Friday Noon.
- Marina fees can be waived for conservation authorities requiring waterfront access.
- Marina fees can be waived for Coast Guard and Police requiring waterfront access.
- Late payment charge is effective the day after the payment is due on any outstanding fees.
- Salmon Derby Fish-off Finalists receive one (1) night free docking at Credit Village Marina prior to the final event.
- Slip Rental fees for Port Credit Yacht Club are waived for monitoring the 24 hour finish line during races.
- Land Storage dates, depending on availability: In the case of unforeseen emergency, dates may vary

Winter: Week 3 of October - April 30

Summer: May 1 - October 31

• Non-Resident slip fees for existing Seasonal slip holders was enacted in 2023.

Forestry Fees Notes:

- Forestry Administration fee is applicable for Forestry services completed within the road allowance and for By-law contraventions.
- The Replacement of Damaged or Destroyed Street Trees fee is applicable to existing street trees damaged or destroyed due to accident, construction activities or the unauthorized pruning or removal by third parties.
- The Corporate Tree Planting Event Fee does not apply to Residents, Community Groups and Schools.
- There is no charge for a Tree Removal Permit/Permission for any tree that is dead, dying, or hazardous.
- For Corporate Group Tree Planting Event cancellations not due to weather, the fee is 10% of the total event cost.