Community Services

Appendix 3: Sports Fields Fees and Charges

Appendix 3: Sports Fields Fees and Charges									
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre- HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
Artificial Fields: All Sports						Fee		\$	%
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$75.42		\$79.19	\$3.77	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$123.41		\$129.59	\$6.17	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$137.13		\$143.98	\$6.86	5.0%
		Inflation / Operating costs and digit with benchmarking Inflation / Operating costs. Combined non-resident with approved	1570						
Non-Resident/Commercial - Per Hour	Revised	commercial rate to align with benchmarking	13%	Per Hour	\$201.74		\$211.82	\$10.09	5.0%
Major-Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
New Besident/Communich Besiden	Davidso d	Inflation / Operating costs. Combined non-resident with approved		DII	ć22.61		622.74	61.12	F 00/
Non-Resident/Commercial - Per Hour	Revised	commercial rate to align with benchmarking	13%	Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Major Ball Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved		Per Hour	\$22.61		\$23.74	\$1.13	5.0%
Non-Residenty Commercial - Fer flour	Neviseu	commercial rate to align with benchmarking	13%	rei ilodi	322.01		323.74	\$1.15	3.0%
Major Football Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved		Per Hour	\$22.61		\$23.74	\$1.13	5.0%
	Nevised	commercial rate to align with benchmarking	13%	1 01 11041	Q22.01		Q23.7 1	Ų1.15	5.070
Major Cricket Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$9.80		\$10.29	\$0.49	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.28		\$12.89	\$0.61	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$15.82		\$16.61	\$0.79	5.0%
Non-Resident/Commercial-Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved		Per Hour	\$22.61		\$23.74	\$1.13	5.0%
		commercial rate to align with benchmarking	13%						
Cricket Batting Cages- Major Fields	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.43		\$7.80	\$0.37	5.0%
Minor-Soccer Fields									
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved		Per Hour	\$10.10		\$10.61	\$0.51	5.0%
		commercial rate to align with benchmarking	13%						
Minor Ball Fields					4		4	4	
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved	420/	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
		commercial rate to align with benchmarking	13%						
Minor Football Fields		10 10 10 11 11 11	420/		44.07		44.50	40.00	5.00/
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$5.48		\$5.76	\$0.27	5.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Cricket Fields		commercial rate to align with benchmarking	1570						
Affiliated Youth/School Board - Per Hour	Douis1	Inflation / Operating costs and align with honohmarkin-	13%	Day House	\$4.37		\$4.59	\$0.22	5.0%
	Revised	Inflation / Operating costs and align with benchmarking		Per Hour Per Hour	\$5.48			\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13% 13%		\$7.05		\$5.76 \$7.40	\$0.27	5.0%
nesident - rei nour	Revised	Inflation / Operating costs and align with benchmarking	1570	Per Hour	\$7.05		\$7.40	\$0.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Minor Multi-Purpose Fields		commerciar rate to angri with benchmarking	1370						
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$4.37		\$4.59	\$0.22	5.0%
			13%		\$4.37 \$5.48		\$4.59	\$0.22	5.0%
Affiliated Adult/Community Group - Per Hour Resident - Per Hour	Revised Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour Per Hour	\$5.48 \$7.05		\$5.76	\$0.27	5.0%
nesiuent - rei noui	Revised	Inflation / Operating costs and align with benchmarking	15%	rei Hour	Ş7.US		ş7.4U	ŞU.35	5.0%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved	13%	Per Hour	\$10.10		\$10.61	\$0.51	5.0%
Beach Volleyball Courts		commercial rate to align with benchmarking	1370						
Affiliated Youth/School Board - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$18.18		\$18.73	\$0.55	3.0%
Affiliated Adult/Community Group - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$23.38		\$24.08	\$0.33	3.0%
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$25.98		\$26.76	\$0.70	3.0%
nesident i et risul	neviseu	mination / Operating costs and align with periorinal killy	13/0	i ci iloui	ÿ25.50		920.70	90.70	3.070

Community Services

Appendix 3: Sports Fields Fees and Charges

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre- HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Non-Resident/Commercial - Per Hour	Revised	Inflation / Operating costs. Combined non-resident with approved commercial rate to align with benchmarking	13%	Per Hour	\$33.77		\$34.78	\$1.01	3.0%
Bocce Courts									
Resident - Per Hour	Revised	Inflation / Operating costs and align with benchmarking	13%	Per Hour	\$12.05		\$12.41	\$0.36	3.0%
Permitted Unlit Soccer School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs and align with benchmarking. Fee increased to reflect 75% of standard affiliated rate.	13%	Per Hour	\$1.12		\$1.60	\$0.48	43.0%
Permitted Unlit Ball School Fields									
Affiliated Youth-Per Hour	Revised	Inflation / Operating costs and align with benchmarking. Fee increased to reflect 75% of standard affiliated rate.	13%	Per Hour	\$1.12		\$1.60	\$0.48	43.0%
Total - Sports Fields Fees & Charges								1	
REMOVE									
Artificial Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$150.84				
Major Soccer Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Ball Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Football Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Major Cricket Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$17.66				
Minor Soccer Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Ball Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Football Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				
Minor Cricket Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				<u> </u>
Minor Multi-Purpose Fields: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$7.87				<u> </u>
Beach Volleyball Courts: Non-Resident - Per Hour	Revised	Delete - combine with Commercial via based on usage	13%	Per Hour	\$28.57				

General Notes

- The City Manager or Community Services or the Director of Parks and Forestry, as applicable, or his or her designate, may approve a new fee, waive a fee, approve promotional pricing, and/or discounts on any Parks and Forestry fee in accordance with the general criteria for any such waiver, reduction or variation.
- Corporate Policy 04-01-05 shall govern payment terms for all Facility rentals and refunds.
- Rates are based on an hourly fee unless otherwise indicated
- Major fields category include all lit and/or irrigated fields with the exception of Cricket. A Cricket pitch is considered major if it has natural wickets. Minor fields include all non lit and/or irrigated fields, or for cricket artifical wickets.
- Minimum booking periods are required for facility uses indicated below:
 - Artificial Fields: 2 Hours during 7-11 pm weekdays, 1 hours at other times
 - Major Soccer: 2.5 Hours
 - Major Ball: 2.5 Hours
 - Major Football: 2.5 Hours
 - Major Cricket: 2.5 Hours
 - Minor Soccer: 2.5 Hours
 Minor Ball: 2.5 Hours
 - Minor Football: 2.5 Hours
 - Minor Cricket: 2.5 Hours
 - Minor Multi-Purpose Fields: 2.5 Hours
 - Minor School Fields: 2.5 Hours

School Fields

- $\bullet \ \text{Permitted school diamonds are to be used for practice and games only and not to be used for tournaments.}$
- All other groups other than Affiliated Youth/School Board for School Fields will pay the minor field rates