City of Mississauga

Corporate Report



Date: September 18, 2023

To: Chair and Members of Budget Committee - Fees and Charges

From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Originator's files:

Meeting date:
October 4, 2023

Subject

2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update

Recommendation

- That a by-law be enacted to amend Schedule "A" of Lot Grading and Municipal Services Protection Deposit By-law 0223-2020, effective January 1, 2024, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 18, 2023 and entitled "2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
- 2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0224-2020, effective January 1, 2024, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 18, 2023 and entitled "2024 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

Executive Summary

- This report is the annual review of the Lot Grading and Municipal Services Protection Deposit and Road Occupancy Permit.
- Changes include a few housekeeping changes under the Maintenance Standards and Permits Section.

Background

Each year, the Transportation and Works Department undertakes a review of its refundable deposits. A review of the deposits as set out in By-law 0223-2020 and By-law 0224-2020 has now taken place.

On October 28, 2020, Council enacted Lot Grading and Municipal Services Protection Deposit By-law 0223-2020 and the Road Occupancy Permit By-law 0224-2020 implementing the 2021 deposits.

Comments

In undertaking this review, the following changes have been proposed:

Infrastructure Planning and Engineering Services Division - Lot Grading and Municipal Services Protection Deposit

No proposed changes.

Works Operations and Maintenance Division- Road Occupancy and Municipal Services Protection Deposit

- 1. The item "Refundable Deposit" has been renamed to "Deposit".
- 2. The title of section "Maintenance Standards and Permits Section" has been renamed to "Road Occupancy Permits and Contract Compliance Section"

Financial Impact

No impact will be on the 2024 budget with the proposed changes to the Road Occupancy, Lot Grading and Municipal Services Protection Deposits.

Conclusion

The annual review of the Road Occupancy, Lot Grading and Municipal Services Protection Deposit By-laws has resulted in a few housekeeping changes under the Maintenance Standards and Permits Section.

3

Attachments

Winght

Appendix 1: Schedule "A" Municipal Services Protection and Lot Grading Deposits
Appendix 2: Schedule "A" Road Occupancy and Municipal Services Protection Deposits

Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

Prepared by: Harish Topiwala, CPA, CMA, Supervisor, Business Services – Transportation and Works