

Service Area: Transportation and Works
 Division: Infrastructure Planning & Engineering Services
 Section: Transportation Infrastructure Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current	In-year	2024 Proposed	Fee Increase	
					Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Transportation Infrastructure Management Existing Fees & Charges									
Request for Forecast of Ultimate Street Data (Traffic Volumes, ROW, Truck, etc.)	Revised	Inflationary Cost Increase	13%	Per Request	\$186.00		\$192.00	\$6.00	3.00%
Bike Lane/Route Signs At a standard of two (2) signs for every 400 m of bike lane/route frontage adjacent to proposed development or re-development of land a) For frontage of 400 m or less: one sign is required b) For frontage greater than 400 m: two signs are required for every 400 m section and one sign is required for increments less than 400 m. Example: for 500 m frontage, three signs are required	Revised	Inflationary Cost Increase	0%	Per Sign	\$316.00		\$325.00	\$9.00	3.00%
Note: The fees collected for cycling route signs are not allocated towards a specific route and can be used towards cycling signage within any route.									

Service Area: Transportation and Works
 Division: Infrastructure Planning & Engineering Services
 Section: Development Engineering and Construction

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current	In-year	2024 Proposed	Fee Increase	
					Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Development Engineering and Construction Existing Fees & Charges									
Site Review Fee (non-refundable) No Certification Required Pre- and post-construction inspections (for additions/alterations.)	Revised	Increase to reflect increased complexity and time spent, including sites that are no longer subject to Site Plan as a result of Bill 23.	13%	Per Application	\$450.00		\$500.00	\$50.00	11.1%
Servicing/Development Agreement Revisions/Engineering Drawings Modifications after approval of Servicing/ Development agreement *Note: The Commissioner of Transportation and Works and/or his/her designate has the authority to waive, reduce or otherwise vary the fee for modifications after approval of a servicing agreement if, in his/her view, the change is to the betterment of the City or for housekeeping purposes or advisable due to an error or omission	Revised	Increased time/due diligence required for review and circulation for comments.	13%	Per Application*	\$595.00		\$750.00	\$155.00	26.1%
Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) Under the discretion of Development Construction and in the absence of a Final Lot Grading Certificate by a P. Eng or OLS, the City may perform a site review to release an unclaimed deposit.	Revised	There is overlap between this fee and 'Unclaimed Deposits for Lot Grading(no certification required), Municipal Service Protection, Erosion & Sedimentation. Being combined with this fee. Increase to fee reflect increased complexity and time spent.	13%	Return of Deposit Less \$ Fee	\$575.00		\$750.00	\$175.00	30.4%
Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan.	Revised	Description changes - remove lands covered by a Servicing Agreement							
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%
b) Second & Subsequent Investigations	Revised	Increase to reflect increased complexity and time spent.	13%	Per Occurrence and to be recovered from deposit.	\$565.00		\$600.00	\$35.00	6.2%
Lot Grading (Infill) Single/Semi Investigation(including complaints): For non-compliance of approved grading plan.	Revised	Description changes - add including complaints, remove remove lands covered by a Servicing Agreement							
a) First Inspection	No Change				no charge		no charge	\$0.00	0.0%

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b) Second & Subsequent investigations	Revised	Increase to reflect increased complexity and time spent.+F16	13%	Per Occurrence and to be recovered from deposit.	\$200.00		\$225.00	\$25.00	12.5%
Variance Approval to Residential Lot Grading after Approval	Revised	description change - change Registration of Subdivision to Approval							0.0%
a) Before building construction started	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$185.00		\$200.00	\$15.00	8.1%
b) After building construction started	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$575.00		\$600.00	\$25.00	4.3%
Variance to Block Grading in Industrial/Commercial of Multiple Family areas after Approval	Revised	description change - Approval of the Servicing Agreement to approval							
a) Before building construction commenced	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$185.00		\$225.00	\$40.00	21.6%
b) After building construction commenced	Revised	Increase to reflect increased complexity and time spent.	13%	Per Request	\$575.00		\$600.00	\$25.00	4.3%
Inspection Fee For Site Plan Applications	Revised	Inflationary Cost Increase	13%	Per Application	\$575.00		\$595.00	\$20.00	3.5%
Street Name Assignment or Change	Revised	Inflationary Cost Increase	13%	Per Request	\$1,770.57		\$1,823.69	\$53.12	3.0%

Deleted									
Site Review Fee (non-refundable) Pre- and post-construction inspections (for infill, subdivisions, commercial, industrial, etc.)	Delete	Delete - Site Review Fee(non-refundable) Pre- and post-construction inspections fees has been split into two fees to reflect work required	13%	Per Application	\$750.00		\$0.00	(\$750.00)	-100.0%
Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools Please note that Above-Ground Pools are exempted	Delete	Deleted - Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools has been split into two fees for reflect work	13%	Per Site	\$450.00		\$0.00	(\$450.00)	-100.0%
Unclaimed Deposits for Lot Grading(no certification required), Municipal Service Protection, Erosion & Sedimentation	Delete	Delete - This is combined with Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) fees	13%	Return of Deposit Less \$ Fee	\$300.00		\$0.00	(\$300.00)	-100.0%

New Fees & Charges									
Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10+ units, subdivisions, commercial, industrial, etc.)	New	Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections s has been split into two fees to reflect work required as results of Bill 23.	13%	Per Application	\$0.00		\$800.00	\$800.00	0.0%

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					Fee (Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Site Review Fee (non-refundable) Certification required/No Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10 units or less)	New	Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections s has been split into two fees to reflect work required as results of Bill 23. With the removal of Site Plan for residential infill of 10 units or less additional review is required.	13%	Per Application	\$0.00		\$1,000.00	\$1,000.00	0.0%
Site Review Fee (non-refundable) for In-Ground Pools For installation of residential pools	New	Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools has been split into two fees for reflect work - in ground pools site review fee Increase to reflect increased complexity and time spent.	13%	Per Site	\$450.00		\$500.00	\$50.00	11.1%
Site Review Fee (non-refundable) for On-Ground Pools For installation of residential pools	New	Site Review Fee (non-refundable) for In-Ground or On-Ground Pools For installation of residential pools has been split into two fees for reflect work	13%	Per Site	\$450.00		\$250.00	(\$200.00)	-44.4%
Compliance Letters/Lawyer's Letters	New	New fee to recover staff time in reviewing request to confirm the current status of property, compliance issue related to related to zoning, easements, agreements, assumption, etc. and preparing a response.	13%	Per Letter	\$0.00		\$250.00	\$250.00	0.0%
Shoring Permit Review Fee (without encroachment)		No fee has previously been charged for DEC time to review/coordinate shoring permits. A project was completed this year to review/update the shoring permit review process and establish a fee. The budget impacts assume all applications will be with encroachment (25/year)	13%	Per Application	\$0.00		\$400.00	\$400.00	0.0%
Shoring Permit Review Fee (with encroachment)	New	No fee has previously been charged for DEC time to review/coordinate shoring permits. A project was completed this year to review/update the shoring permit review process and establish a fee. The budget impacts assume all applications will be with encroachment (25/year)	13%	Per Application	\$0.00		\$800.00	\$800.00	0.0%

Service Area: Transportation and Works
 Division: Infrastructure Planning & Engineering Services
 Section: Environmental Services - Stormwater Service Area

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
Environmental Services Existing Fees & Charges									
Storm Sewer By-Law Compliance and Servicing Inquiries	Revised	Inflationary Cost Increase	13%		\$158.07		\$162.81	\$4.74	3.0%
Rainfall Data									
Per month per station	Revised	Inflationary Cost Increase	13%		\$27.93		\$28.76	\$0.84	3.0%
Per year per station	Revised	Inflationary Cost Increase	13%		\$279.26		\$287.64	\$8.38	3.0%
Advertising Fee Waste disposal site notification	No Change		13%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Contamination Clean-up on City property caused by others	No Change		0%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge		
Erosion and Sediment Control Permit valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Permit	\$208.66		\$214.91	\$6.26	3.0%
b) Site 1.0 hectare or greater	Revised	Inflationary Cost Increase	0%	Per Permit	\$874.67		\$900.91	\$26.24	3.0%
Additional fee	Revised	Inflationary Cost Increase	0%	Per Hectare	\$61.12		\$62.95	\$1.83	3.0%
Renewal Fee of Erosion and Sediment Control Permit Renewal fee upon expiry of original permit. Renewal valid for 6 months/180 days									
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Extension	\$119.61		\$123.20	\$3.59	3.0%
b) Site 1.0 hectares to less than 5.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$369.89		\$380.99	\$11.10	3.0%

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						Fee		\$	%
c) Site 5.0 hectares to less than 20.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$632.29		\$651.26	\$18.97	3.0%
d) Site 20.0 hectares or greater	Revised	Inflationary Cost Increase	0%	Per Extension	\$1,138.12		\$1,172.26	\$34.14	3.0%
Storm Sewer Connection Approval	Revised	Inflationary Cost Increase	0%	Per Approval	\$157.02		\$161.73	\$4.71	3.0%
Environmental Compliance Approval for Storm Sewers	Revised	Inflationary Cost Increase	0%		\$1,159.19		\$1,193.97	\$34.78	3.0%
Environmental Compliance Approval for Stormwater Management Facilities	Revised	Inflationary Cost Increase	0%		\$2,318.39		\$2,387.94	\$69.55	3.0%
Environmental Compliance Approval for Storm Pumping Stations	Revised	Inflationary Cost Increase	0%		\$2,107.63		\$2,170.86	\$63.23	3.0%
Environmental Compliance Approval for Storm Sewers when also applying for sanitary sewers	Revised	Inflationary Cost Increase	0%		\$579.60		\$596.99	\$17.39	3.0%
Stormwater Rate - Effective April 1, 2024 - March 31, 2025									
Annual Stormwater Rate*	Revised	Based on long term financial forecasting required to meet future demands	0%	Per Billable Unit	\$116.80		\$120.30	\$3.50	3.0%

* Please see Schedule B-4 for detailed rates.

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New Fees & Charges									

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Road Occupancy Permits and Contract Compliance

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Road Occupancy Permits and Contract Compliance Existing Fees & Charges									
Temporary Road Occupancy Permit Application:									
a) Storage (Waste bins, moving & storage containers)	No Change			Per Permit Application	no charge		no charge	\$0.00	0.0%
b) Construction materials, equipment and vehicles	Revised	Increase to cover costs	13%	Per Permit Application	\$186.00		\$340.00	\$154.00	82.8%
c) Mobile Crane	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$451.00	\$41.00	10.0%
Plus \$ for each additional day (mobile crane)	Revised	Increase to cover costs	13%	Per Permit Application	\$110.00		\$113.00	\$3.00	2.7%
Alteration of Roadway or City Equipment Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$550.00	\$140.00	34.1%
Engineering Investigations (Environmental Site Investigations, Boreholes and Monitoring Wells) Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$557.00	\$147.00	35.9%
Boulevard Gardens Permit Application *Subject to council resolutions	No Change		13%	Per Permit Application	\$55.35		\$55.35	\$0.00	0.0%
Utility (Municipal Consent) Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit Application	\$410.00		\$495.00	\$85.00	20.7%
Utility (Municipal Consent) Road Occupancy Permit Application - Limited Works	Revised	Increase to cover costs	13%	Per Permit Application	\$26.75		\$27.55	\$0.80	3.0%
Complex Construction-Road Occupancy Permit Application	Revised	Increase to cover costs	13%	Per Permit up to 12 Months	\$4,900.00		\$5,000.00	\$100.00	2.0%
a) Encroachment Enclosure Fee	Revised	Increase to cover costs	13%	Per Square Metre per Month	\$3.45		\$3.52	\$0.07	2.0%

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
b) Dewatering Fee	Revised	Increase to cover costs	13%	Per Month*	\$186.95		\$192.00	\$5.05	2.7%
c) Aerial Crane Trespass	Revised	Increase to cover costs	13%	Per Day**	\$22.00		\$22.66	\$0.66	3.0%
d) Revision/Extension to Existing Permit (up to 12 months). This fee does not apply for an extension related to insurance requirements. The 'Permit Extension' Fee below will apply for a permit extension due to insurance requirements.	Revised	Increase to cover costs	13%	Per Revision /Extension	\$2,425.00		\$2,497.00	\$72.00	3.0%
* Dewatering fee charged per month until the structure is above ground and until dewatering is no longer required ** Aerial Crane Trespass fee charged per day for as long as the crane is in place									
Road Occupancy Permit Application - Connections:									
a) Sanitary Sewer	Revised	Increase to cover costs	13%	Per Connection*	\$505.50		\$581.00	\$75.50	14.9%
b) Water	Revised	Increase to cover costs	13%	Per Connection*	\$505.50		\$581.00	\$75.50	14.9%
c) Storm Sewer	Revised	Increase to cover costs	13%	Per Connection*	\$801.50		\$825.00	\$23.50	2.9%
d) Hydro	Revised	Increase to cover costs	13%	Per Connection*	\$410.00		\$496.00	\$86.00	21.0%
* If only applying for a service disconnection the connection fee shall apply.									
Road Occupancy Permit - Road Degradation Fee (Applicable to all road cuts)									
a) Residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$39.40		\$40.58	\$1.18	3.0%
b) Non-residential Roads	Revised	Increase to cover costs	13%	Per Square Metre	\$44.60		\$45.93	\$1.33	3.0%

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								\$	%
* Fee will be waived on roads that are scheduled for refurbishing or reconstruction within three (3) years.									
Permit Inspection Fee for works associated with Alteration of Roadway or City Equipment Road Occupancy Permits* *The inspection fee may be applied to any permit type as determined by the Commissioner of Transportation and									
a) For works valued at \$12,000 or less	Revised	Increase to cover costs	13%	Per Permit	\$329.00		\$338.00	\$9.00	2.7%
b) For works valued greater than \$12,000	No Change		13%	Per Permit	3% of value of works		3% of value of works	\$0.00	0.0%
<u>Note:</u> Permit Inspection Fee does not include the Road Occupancy Permit Fee which is an additional fee.									
PUCC Applications (Utility- Municipal Consent)- all applicants									
a) Single installation on each street, 300 metres or less	Revised	Increase to cover costs	13%	Per Street	\$586.00		\$611.00	\$25.00	4.3%
b) Single installation on each street, greater than 300 metres	Revised	Increase to cover costs	13%	Per Street	\$586.00		\$611.00	\$25.00	4.3%
(c) PUCC circulations - all applicants - Inspection Fee	Revised	Increase to cover costs	13%	Per Street	\$120.00		\$123.00	\$3.00	2.5%
(d) Plus \$ per metre on distance over 300 metres	Revised	Increase to cover costs	13%		\$0.51		\$0.52	\$0.01	2.0%
(e) Field Change Request (PUCC-related works only)	Revised	Increase to cover costs	13%	Per Permit	\$542.50		\$566.00	\$23.50	4.3%
Permit Extension /Revision Application (Does not apply to permits related to waste bins, moving & storage containers and Complex Construction)	Revised	Increase to cover costs	13%	Per permit extension application	\$180.50		\$190.00	\$9.50	5.3%

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 Section: **Road Occupancy Permits and Contract Compliance**

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								\$	%
Additional Inspection Fee	Revised	Increase to cover costs	13%	Per Incident	\$205.00		\$340.00	\$135.00	65.9%
Deleted									
New Fees & Charges									

Notes

For permits that require a fee "per permit application" this fee is paid once for each permit application and includes any required adjustments or edits to the application form. There is a separate fee for permit extensions and revisions.

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Section: Maintenance Contracts

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Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Maintenance Contracts Existing Fees & Charges									
Unit rates applied to works carried out in conjunction with Access Modification Permits:									
a) Culvert Removal	Revised	Changed to reflect current contract rates	0%	Per metre	\$66.29		\$68.75	\$2.46	3.7%
b) Culvert Installations/Extensions	Revised	Changed to reflect current contract rates	0%	Per metre	\$223.39		\$231.25	\$7.86	3.5%
c) Remove Existing Headwall	Revised	Changed to reflect current contract rates	0%	Per each	\$302.65		\$300.00	(\$2.65)	-0.9%
d) Construct Block Headwall (up to 300 mm pipe diameter)	Revised	Changed to reflect current contract rates	0%	Per each	\$1,102.10		\$825.00	(\$277.10)	-25.1%
e) Construct Concrete Headwall (300 mm - 450 mm pipe diameter)	Revised	Changed to reflect current contract rates	0%	Per each	\$824.00		\$975.00	\$151.00	18.3%
f) Curb Cuts (does not include work on the boulevard)	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$321.88)	\$34.06		\$64.38	\$30.32	89.0%
h) Curb Installations/Reinstatements and improvements							\$0.00		
i) Standard Curb	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$1687.50)	\$239.76		\$223.44	(\$16.32)	-6.8%
ii) Heavy Duty Curb	Revised	Changed to reflect current contract rates	0%	Per metre (min. charge \$686.25)	\$256.79		\$228.75	(\$28.04)	-10.9%
f) Sidewalk Installations:									
i) Residential Sidewalk	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$413.00)	\$124.47		\$147.50	\$23.03	18.5%
ii) Industrial/Commercial Sidewalk	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$455.00)	\$140.18		\$162.50	\$22.32	15.9%

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g) Splash Pad Removal and/or installation	Revised	Changed to reflect current contract rates	0%	Per square metre (min. charge \$413.00)	\$124.47		\$147.50	\$23.03	18.5%
Roadway Damage Reinstatement	No Change		0%		Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%
Cost Recovery for all other works carried out by Works Maintenance and Operations Section: Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties.	No Change		Recovery of 1.76% HST impact only		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		
Shopping Cart Storage Fee	No Change		13%	Per Cart	\$60.20		\$60.20	\$0.00	0.0%
Ditch Filling Criteria must be met prior to commencement of work on a per linear metre charge.	Revised	Inflationary Cost Increase	0%	Per Linear Metre Charge	\$428.79		\$441.65	\$12.86	3.0%
Supply and Placement of Sod	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$159)	\$32.75		\$37.50	\$4.75	14.5%
Asphalt Residential Roadway	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$787.50)	\$104.81		\$157.50	\$52.69	50.3%
Asphalt Commercial Roadway	Revised	Changed to reflect current contract rates	0%	Per Square Metre (min. charge \$925.00)	\$141.50		\$185.00	\$43.50	30.7%
Granular	Revised	Changed to reflect current contract rates	0%	Per Tonne	\$58.96		\$58.13	(\$0.83)	-1.4%
Earth Excavation plus Disposal Costs	Revised	Changed to reflect current contract rates	0%	Per Cubic Metre	\$67.73		\$68.75	\$1.02	1.5%

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g) Curb Improvements (rolled curb, pre-cast curb replacement)	Delete	Remove as this is a duplicate fee	0%	Per metre (min. charge \$759.00)	\$239.76		\$0.00	(\$239.76)	-100.0%
*Maximum Administration Fee	Delete	Remove - not applicable			\$378.94		\$0.00	(\$378.94)	-100.0%

New Fees & Charges									
h) Asphalt Driveway - Residential (Asphalt Only)	New	New Fee to recover costs associated with driveway construction.	0%	Per square metre	\$0.00		\$68.75	\$68.75	
i) Asphalt Driveway - Industrial/Commercial (including excavation and granular base)	New	New Fee to recover costs associated with driveway construction.	0%	Per square metre	\$0.00		\$205.03	\$205.03	

Service Area: Transportation and Works
 Division: Traffic Management and Municipal Parking
 Section: Traffic Management

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						Fee		\$	%
Traffic Management Existing Fees & Charges									
Access Modification Permit Application Fee (Non-refundable) Driveway widening involving curb cuts and/or culverts and/or curb improvements	Revised	Inflationary Cost Increase	0%	Per Application	\$127.72		\$131.55	\$3.83	3.0%
Collision Data and Summary Reports Per location or per road section between two intersections 5-year Detailed Collision Summary	Revised	Inflationary Cost Increase	13%	Per Report	\$69.58		\$71.66	\$2.09	3.0%
Decorative Street Lights:									
a) Modified Standard	Revised	Inflationary Cost Increase	Inflationary Cost Increase	Per Light Standard	\$2,465.00		\$2,538.95	\$73.95	3.0%
b) Decorative Standard	Revised	Inflationary Cost Increase	Inflationary Cost Increase	Per Light Standard	\$2,935.00		\$3,023.05	\$88.05	3.0%
Placement of Temporary Crossing Guard:									
a) Set-up and removal of signs/markings	Revised	Inflationary Cost Increase	0%	Per Location	\$612.54		\$630.92	\$18.38	3.0%
b) Crossing Guard charge	Revised	Inflationary Cost Increase	13%	Per Day	\$92.91		\$95.69	\$2.79	3.0%
Publication Distribution Boxes									
a) Annual Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$69.58		\$71.66	\$2.09	3.0%
b) Removal Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$69.58		\$71.66	\$2.09	3.0%
c) Installation Fee for Pad and Hitching Post:									
- Pad up to 2 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$367.56		\$378.58	\$11.03	3.0%
- Pad up to 4 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$242.98		\$250.27	\$7.29	3.0%
Road Occupancy Permit: Special Events or Filming									
a) Permit Fee	Revised	Inflationary Cost Increase	13%	Per Permit*	\$376.88		\$388.18	\$11.31	3.0%

Service Area: **Transportation and Works**
 Division: **Traffic Management and Municipal Parking**
 Section: **Traffic Management**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
					*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		*Permit Fee may be waived by the Commissioner of Transportation and Works for groups affiliated with the City through the Community Group Registry Program or registered charities based in Mississauga		
b) Advanced Road Closure Signage:	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
c) Barricades/Cones - Crew Time	Revised	Revised from fixed cost to direct cost to reflect the actual costs associated with the work.	13%	Per Hour	Direct Costs plus Administration Fee - Maximum Administration Fee of		Direct Costs plus Administration Fee - Maximum Administration Fee of		
					\$378.94		\$390.31	\$11.37	3.0%
d) Fee for Street Banners extending across the municipal road allowance, per 10-day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Banner	\$120.50		\$124.12	\$3.61	3.0%
e) Fee for Pole Banner, per 90 day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Pole	\$29.10		\$29.97	\$0.87	3.0%
f) User Insurance for Street Parties	No Change		13%		Refer to City's Insurance Broker for pricing or contact Risk Management for further information		Refer to City's Insurance Broker for pricing or contact Risk Management for further information	N/A	N/A

Service Area: **Transportation and Works**
 Division: **Traffic Management and Municipal Parking**
 Section: **Traffic Management**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year	2024 Proposed Fee (Pre-HST)	Fee Increase	
						Fee		\$	%
g) Works by City Staff	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$378.94		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31	\$11.37	3.0%
Roadway Signage for: - Damage Reinstatement - Road Closure Signage - Directional Signage	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$378.94		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31	\$11.37	3.0%
Street Lighting Equipment Damage Reinstatement	Revised	Inflationary Cost Increase	0%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$369.60		Direct Costs plus Administration Fee - Maximum Administration Fee of \$380.69	\$11.09	3.0%
Streetlight Off (flat fee)	Revised	Based on the filming industry request to capture the cost of the efforts involved to turn the lights ON/OFF and for the system monitoring for any issues on the road.	0%		\$519.10		\$534.67	\$15.57	3.0%
Tourist Oriented Destination Signage (TODS) Including University and Community College Signage	No Change		0%		As determined by the TODS program.		As determined by the TODS program.	N/A	N/A
					For more information about this program and fees, please contact Traffic Management.		For more information about this program and fees, please contact Traffic Management.	N/A	N/A
Traffic Counts:									
a) Single Location 8-hour Turning Movement Count	Revised	Inflationary Cost Increase	13%	Per Intersection	\$270.99		\$279.12	\$8.13	3.0%
b) Single Location, 24-hour Count with Hourly Breakdown	Revised	Inflationary Cost Increase	13%	Per Count	\$102.28		\$105.35	\$3.07	3.0%
c) Historical 24-hour Count Summary Report - Single Location	Revised	Inflationary Cost Increase	13%	Per Report	\$99.14		\$102.11	\$2.97	3.0%

Service Area: **Transportation and Works**
 Division: **Traffic Management and Municipal Parking**
 Section: **Traffic Management**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Traffic Signal Equipment Damage Reinstatement	Revised	Increase in City Admin fees to process these	1.76%	Per Claim	Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		Direct Costs plus Administration Fee Refer to Schedule "B-2" -Maximum Administration Fee of		
					\$369.60		\$380.69	\$11.09	3.0%
Traffic Signal Timing Data									
a) Historical Requests - Detailed Report	Revised	Increase costs to process these	13%	Per Intersection	\$415.30		\$427.75	\$12.46	3.0%
b) Consultant Requests - Current Reports	Revised	Increase costs to process these	13%	Per Intersection	\$210.74		\$217.06	\$6.32	3.0%
Excess Load Moving Permit									
a) Trip Permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$184.27		\$189.80	\$5.53	3.0%
b) Each additional trip associated with a Trip Permit	Revised	Inflationary Cost Increase	0%	Per Vehicle	\$64.38		\$66.31	\$1.93	3.0%
c) Annual permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$389.86		\$401.55	\$11.70	3.0%
d) Superload - single move (over 120,000 kg)	Revised	Inflationary Cost Increase	0%	Per trip plus the actual cost of pre-route inspection, including video and escort plus 10% administrative charge	\$685.26		\$705.82	\$20.56	3.0%
Streetlighting:									
Third party small sized attachment to the streetlight pole (installation application per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$2,060.00		\$2,121.80	\$61.80	3.0%

Service Area: Transportation and Works
Division: Works Operations and Maintenance
Section: Office Services

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Office Services Existing Fees & Charges									
Deposit Administration Fee Fee is for administrative costs associated with processing securities	Revised	Inflationary Cost Increase	13%	Per Security	\$25.00		\$25.75	\$0.75	3.0%
Deleted									
New Fees & Charges									

Service Area: Transportation and Works
Division: Traffic Management and Municipal Parking
Section: Municipal Parking

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Municipal Parking Existing Fees & Charges									
Removal of Pay and Display machine	No Change		13%	Per Machine	\$674.82		\$674.82	\$0.00	0.0%
Occupying Parking Spaces For uses other than normal parking operations such as construction, filming, commercial vehicles, or other uses.	No Change		13%	For each parking space	Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00		Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00	\$0.00	0.0%
Paid Parking Administrative Fee To process paid parking requests related to approved Road Occupancy Permits, off-street special event parking, special parking requests, and refunds including permit and bulk parking cancellations, removal of parking pay and display machines, and unclaimed parking permits. In special circumstances where the refund amount is less than the Administrative Fee the fee may be reduced to \$25.	Revised	Increase to cover costs	13%	Per applicable request	\$51.90		\$53.45	\$1.55	3.0%
Replacement of Parking Multi-Visit Card	Revised	Increase to cover costs	0%	Per card	\$21.83		\$22.48	\$0.65	3.0%
Parking Permit Replacement	Revised	Increase to cover costs	0%	Per permit	\$53.96		\$55.58	\$1.62	3.0%
Use of Municipal Parking Space by Carshare Provider	Revised	Increase to cover costs	13%	Per space, per month	\$70.00		\$72.10	\$2.10	3.0%
Parking Operations Activities not included in current By-Law	No Change			Per applicable request	(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		

Service Area: **Transportation and Works**
 Division: **Traffic Management and Municipal Parking**
 Section: **Municipal Parking**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility		2023 Current (\$ / unit)	In-year	2024 Proposed Fee (\$ / unit)	Fee Increase	
Use of Non-paid Municipal Parking Lot for uses other than normal	Revised	Increase to cover costs	13%	Per day	\$377.82		\$388.98	\$11.16	3.0%

Deleted

New Fees & Charges

Service Area: Transportation and Works
Division: Infrastructure Planning & Engineering Services
Section: Transportation Infrastructure Management

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit	2023 Current Fee (Pre-HST)	In-year Fee	2024 Proposed Fee (Pre-HST)	Fee Increase	
								\$	%
Capital Works Existing Fees & Charges									
Cost Recovery Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties (i.e. for works related to Road Rehabilitation and Access Modification Permits)	No Change		0%	Per Contract	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%