Shared Micro-mobility Program





Agenda

- 1. Background
- 2. Phase 1 Follow-up
- 3. Implementation Plan
 - a) System Overview
 - b) Program Launch
 - c) Monitoring and Evaluation Framework
 - d) Compliance
 - e) Budget
 - f) Communication and Education



Background: Phase 1 Final Report

- In 2022 General Committee received the corporate report entitled "Micro-mobility Program Development Phase 1 Final Report"
- Recommending a privately owned and operated system that provides both electric pedal-assist bicycles and electric kick-style scooters in a hybrid model permitting docked and dockless parking.







Privately
Owned
&
Privately
Operated



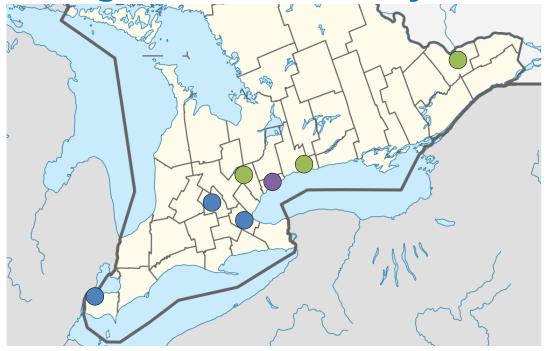
Background: Provincial E-scooter Pilot

2020 Pilot Launch 2021 Opted into pilot 2025 Initial pilot end 2028 NEW proposed end





Background: Shared Systems in Ontario



- Bike and/or e-bikes:
 City of Toronto
- Bike and/or e-bikes and e-scooters: City of Windsor, City of Hamilton, Region of Waterloo
- E-scooters: City of Ottawa, City of Brampton, City of Oshawa



Phase 1 Follow-up



A review and response to the concerns raised by the AODA Alliance.



An in depth review of the legal and risk aspects of the program.



An outline of the concerns regarding safety on multi-use trails and in parks.

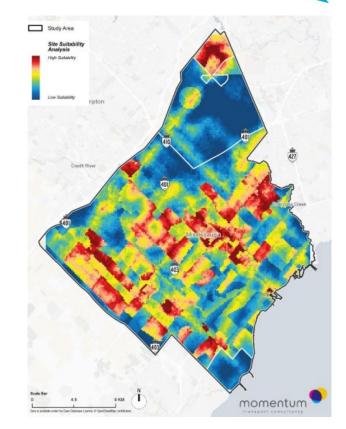


A summary on the City of Toronto's reasons for prohibiting e-scooters.



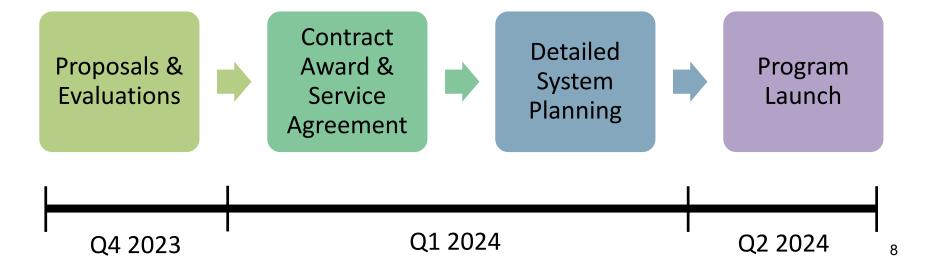
Implementation Plan: System Overview

- Shared micro-mobility vehicles are to be offered city-wide
- Initial fleet: 900 e-scooters and 300 ebikes
- The system will provide 400 parking locations (city-wide) and support a hybrid model of docked and dockless parking.
- Estimated 1,500 to 2,000 daily trips.





Implementation Plan: Service Providers and Program Launch





Implementation Plan: Monitoring & Evaluation



Accessibility and Ease of Use



Addressing Climate Change



Building Sense of Community



Education



Leverage and Partner with Business



Mobility as A Service



Safety



Supporting Infrastructure & Policies



Implementation Plan: Service Agreement

- Customer Service
- Communications and Education
- Safety and Compliance
- Maintenance and Repair
- Distribution and Rebalancing
- Mobile Application and Website
- Data Collection and Privacy



Implementation Plan: Level of Service

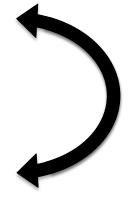
Service Provider

- Compliance with provincial requirements, municipal by-laws, and agreed upon level of service:
 - Devices properly parked / locked
 - Sidewalks free and clear
 - Devices rebalanced and available across the City

City of Mississauga Staff

- Monitor the program
- Charge penalties for non-compliance

Continued relationship





Implementation Plan: Budget



Revenues

\$5,000 Annual Administration Fee

\$10 Annual Fee per E-Bike

\$55 Annual Fee per E-Scooter

\$0.01 per trip for E-Bikes

\$0.05 per trip for E-Scooters

Expenses

Internal Staff Chargeback

Professional Services/Studies





Implementation Plan: Communication & Education

City of Mississauga Staff

- Education Workshops and Events
- Sharing information on various communication channels (website, social media, newsletters, etc.)
- Trail pop-ups



Service Provider(s)

- Communication & Education
 Plan
 - Beginner mode
 - Ongoing in-app education
 - Skills courses
 - Community outreach
 - Website, social media, etc.



In Summary

- Shared micro-mobility will provide additional transportation options supporting several strategic goals.
- Staff recommend that a Shared Micro-mobility Program of a hybrid docked and dockless, privately owned and operated system of e-bikes and e-scooters be implemented in Q2 2024.
- Staff will report to council in 2025 with an update.

























