Cycling Master Plan Update

Project Overview





Agenda

- Background
- Scope
- Phase 1
- Phase 2 (Provisional)
- Discussion



Background

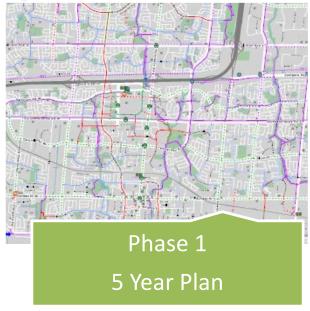
Focused on delivering the ultimate network. Implementation was opportunity based and most cost effective

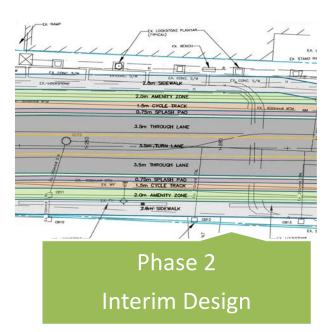
Last 5 years

Next 5 years

Develop a minimum grid incorporating interim measures to accelerate implementation.

Scope







Phase 1 – 5 Year Implementation Plan

- Validate Existing and Proposed Network
- Prioritize Network Gaps
- Develop a Five-Year Implementation Plan
- Feasibility Scan
- Refreshed Budget Requirements
- Update the Action Items

STAGE 1

STAGE 2

STAGE 3

Phase 1: Stage 1

- Review infrastructure type and location to identify opportunities for improvement
- •Align with most recent policies and plans
- •Consider Bill 112

Validate Network

Prioritize Gaps

- Develop a prioritization process
- Prioritize each gap to determine an order of implementation

- •Based on the network validation and prioritization
- Develop a five-year implementation plan to direct the annual cycling program until the next master plan update.

Five-Year Implementation Plan



Phase 1: Minimum Grid

Build a minimum grid in the next 5 years using interim and ultimate interventions

Ultimate Interventions

- Use existing delivery streams to construct network segments to their ultimate conditions:
 - Standalone infill projects,
 - Enhanced coordinated and integrated road projects,
 - Major road improvements
 - Cost-sharing agreements with outside agencies (e.g. Region, MTO, Metrolinx)

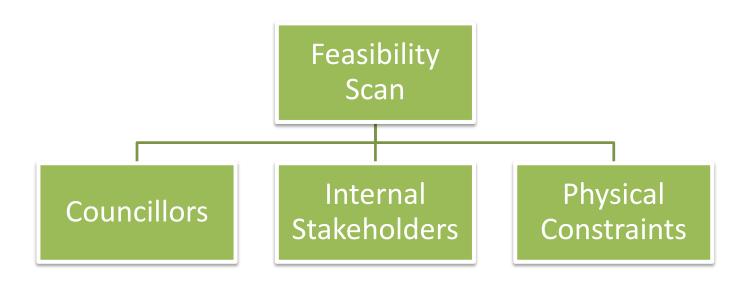
Interim Interventions

• Work within the existing curb to re-allocate space for protected cycling infrastructure.





Phase 1: Stage 2





Phase 1: Stage 3

Budget Requirements

- Review budget to ensure financial requirements are properly reflected.
- Preliminary budget requirements for five-year implementation plan.

Action Items

• the action items from the 2018 Cycling Master Plan will be reworded and restructured to be measurable and to follow a similar structure as in the TMP and the PMP.



Public Engagement

- 1 PIC to share information on the study and outcomes
- Information posted online with opportunity for feedback (website, email)
- MCAC working group (throughout all stages)













Phase 1: Timeline

	Year 2023										2024											
Task	Start	Year End	May	June	July		September	October	November	December	January	February	March	April	May	June 20	July	August	September	October	November	Decembe
Internal Communications	Start	LIN	May	Julie	July	August	September	Octobel	November	December	January	rebidaly	Maici	Дрії	May	Julie	July	August	September	October	November	December
Steering Committee Meetings																						
Leadership Team Update																						
MCAC Meeting																						
MCAC Focus Group																						
Other Committees																						
GC Report 1										\Rightarrow												
Councillor Presentations (Feasibility Scan)																						
GC Report 2																			\star			
Procurement																						
Draft RFP																						
Circulate Draft RFP																						
Issue RFP						$\stackrel{\star}{\sim}$	-															
Bid Close																						
Review of Technical Submissions																						
Evaluation																						
Top Ranked Proponents notified																						
Contract Award									\bigstar						Phase 2	-						
Phase 1 - Consultant Study															-	1						
Network Validation																						
Prioritizaton																						
Implementation Plan																						
Feasibility Scan																						
Budget																						
Action Items																						
Public Engagement														\Rightarrow				L .		11		
Final Submission																		*				



Phase 2 (Provisional)

Data Assembly & Technical Studies Preliminary Design Concepts Stakeholder Engagement & Alternative Evaluation

Conceptual Design Refinement

Final Designs & Reports

Study Completion



Discussion