

Region of Peel Dissolution

Update for
General Committee

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City Manager & CAO



November 15
2023

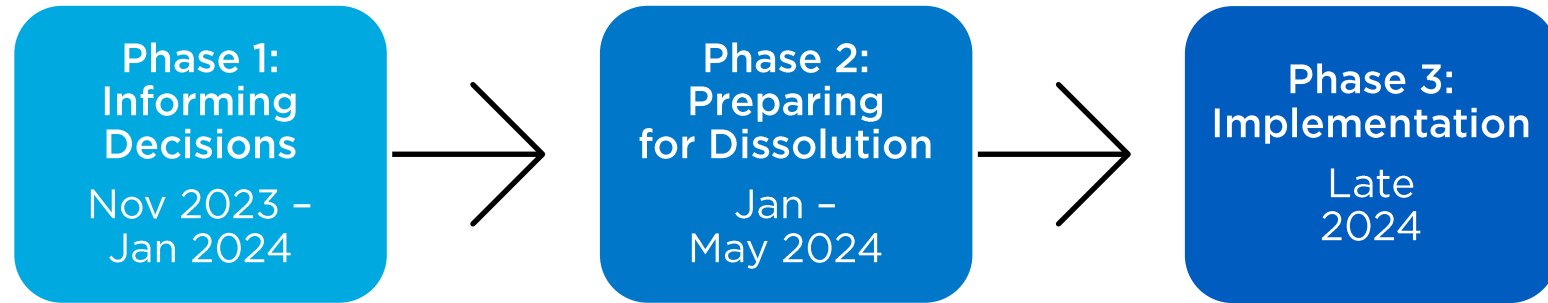
Background

- The Hazel McCallion Act (Peel Dissolution) was passed on June 9, 2023.
- The legislation calls for the dissolution of Peel effective January 1, 2025 and that Mississauga, Brampton and Caledon are continued as single-tier cities on that date.
- The Transition Board was appointed on July 5, 2023.
- Kick-off meeting with the Transition Board took place October 17, 2023.

Role of the Transition Board

- Transferring assets; assigning liabilities, debt and other financial obligations of Peel
- Managing employment matters
- Facilitating decisions on the allocation, governance, use and control of services provided by Peel
- Providing recommendations that ensure the long-term economic sustainability of Brampton, Caledon and Mississauga as single-tier municipalities

Transition Process



Why dissolution?

- Mississauga and Brampton have outgrown regional governance
- Single tier city can integrate services instead of having two separate bureaucracies
- Mississauga council making decisions for Mississauga
- Focus taxpayer dollars on Mississauga priorities
- Streamlining customer service to residents and businesses
- Eliminate duplication and overlap of services and administration

Services with Overlap/Duplication

- Planning
- Regional Roads
- Transportation
- Enforcement
- Revenue
- Human Resources
- Information Technology
- Finance
- Legislative Services
- Legal
- Procurement
- Communications
- Internal Audit
- Facilities & Property Management
- Customer Call Centre
- Corporate Strategy & Performance
- Realty

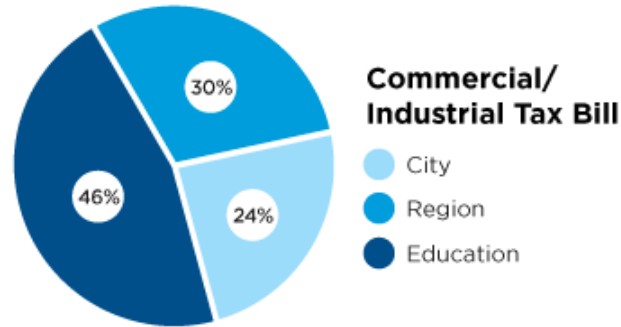
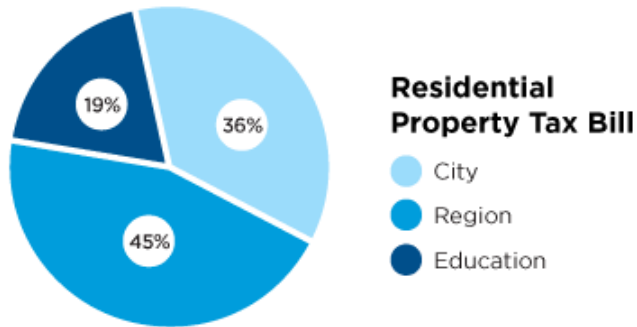
Services Under Review

(For new delivery models)

- Health Services: Public Health, Paramedic Services, Seniors Services
- Human Services: Housing, Income Support, Early Years & Childcare, Community Investment
- Waste Management
- Water/WasteWater
- Land Use Planning
- Police Services
- Peel Art Gallery, Museum and Archives
- Transportation – Regional Roads, TransHelp

How will we fund these new services?

We already do.



5. The net consolidated general and special upper-tier review against each lower-tier municipality totalling \$1,323,635,334 shall be as follows:

City of Mississauga	\$ 777,711,549
City of Brampton	482,845,542
Town of Caledon	<u>63,078,243</u>
Total	<u>\$ 1,323,635,334</u>

Mitigating Negative Impacts

Top Priorities:

- No disruptions to services to residents and businesses
- Supporting redeployment of regional employees
- Financial sustainability of Mississauga, Brampton and Caledon
- Use this as an opportunity to make improvements as part of the transition process.

Thank You