

City of Mississauga  
**Corporate Report**



<p>Date: January 23, 2024</p> <p>To: Mayor and Members of Council</p>	<p>Originator's files:</p>
<p>From: Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer</p>	<p>Meeting date: January 31, 2024</p>

## Subject

**2024 Pre-Budget Submission**

## Recommendation

1. That the report entitled "2024 Provincial and Federal Pre-Budget Submissions", including Appendix 1 and 2, from the City Manger and Chief Administrative Officer, dated January 23, 2024, be approved for submission to the federal and provincial Ministries of Finance as part of their respective 2024 pre-budget consultations; and
2. That the Clerk be directed to forward the approved submissions with this report to the Provincial Minister of Finance, local MPPs, the Region of Peel, Ontario's Big City Mayors, the Federation of Canadian Municipalities, and the Association of Municipalities of Ontario.

## Executive Summary

- Municipalities, along with many other stakeholders, provide written submissions to the provincial and federal governments as input into their respective annual budget process.
- On January 10, 2024, General Committee approved in principle the 2024 provincial and federal pre-budget submission recommendations, with additions.
- These recommendations will form the basis of the City's advocacy activities for 2024.
- Staff will monitor progress on each recommendation and report back to Council through analysis of the 2024 provincial and federal budgets, as well as government announcements.

## Background

Municipalities across Ontario are encouraged to provide written submissions to the federal and provincial governments as they develop their respective budgets. The City of Mississauga has

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prepared similar pre-budget submissions in past years. It is a good opportunity to articulate the needs and priorities of the City to both levels of government. The deadline for the provincial budget consultation submissions is January 31, 2024 and provincial federal budget consultation submissions is February 9, 2024.

## Comments

Through 2024 budget consultations, the federal and provincial governments are seeking public input from stakeholders on various issues. On January 10, 2024, Council provided input and approved recommendations for the provincial and federal pre-budget submissions. The 2024 provincial and federal pre-budget submissions, attached as Appendix 1 and 2, include detailed information on each recommendation and theme.

The 2024 Provincial and Federal Pre-Budget Submissions will form the foundation of our government advocacy efforts in 2024. Staff will continue to monitor progress on each recommendation and report back to Council through analysis of the 2024 provincial and federal budgets, as well as government announcements.

## Financial Impact

There is no financial impact associated with the production of these submissions.

## Conclusion

The City of Mississauga appreciates the opportunity to provide the federal and provincial Ministers of Finance with information and suggestions for the upcoming federal and provincial budgets. All of the recommendations outlined in this report are of importance to the City and would have a positive impact on funding vital infrastructure, supporting climate change adaptation and mitigation, creating local jobs and stimulating the economy, and building a great city.

## Attachments

Appendix 1: 2024 Provincial Pre-Budget Submission

Appendix 2: 2024 Federal Pre-Budget Submission



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Shari Lichterman, CPA, CMA, City Manager and Chief Administrative Officer

Prepared by: Jordan Hambleton, Government Relations Advisor