Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee In	crease
		· · · · · · · · · · · · · · · · ·	Unit		Fee	Fee	\$	%
Existing Fees & Charges								
CELEBRATION SQUARE								
Rental Fees Per Day (Unless otherwise	noted)							
Affiliated Groups								
Administration Fee	Revised	Inflation and recover increased operating costs.	Per Rental	\$83.62		\$86.13	\$2.51	3.0%
Upper Square (amphitheatre)	Revised	Inflation and recover increased operating costs.	Day	\$59.51		\$61.30	\$1.79	3.0%
Lower Square	Revised	Inflation and recover increased operating costs.	Day	\$59.51		\$61.30	\$1.79	3.0%
Not-for-Profit / Community Groups			1	-	r			
Administration Fee	Revised	Inflation and recover increased operating costs.	Per rental	\$83.11		\$85.60	\$2.49	3.0%
Upper Square (amphitheatre)	Revised	Inflation and recover increased operating costs.	Day	\$74.90		\$77.15	\$2.25	3.0%
Lower Square	Revised	Inflation and recover increased operating costs.	Day	\$74.90		\$77.15	\$2.25	3.0%
Commercial Groups								
Administration Fee	Revised	Inflation and recover increased operating costs.	Per rental	\$84.13		\$86.65	\$2.52	3.0%
Upper Square (amphitheatre) and Lower Square	Revised	Inflation and recover increased operating costs.	Day	\$2,462.40		\$2,536.27	\$73.87	3.0%
Additional Fees		•						
Vendor Support for External Rentals (external events with 16 to 30 vendors) - per event	Revised	Market will not tolerate inflationary increase.	Per event	\$600.21		\$615.00	\$14.79	2.5%
Vendor Support for External Rentals (external events with 31 or more) - per event	Revised	Market will not tolerate inflationary increase.	Per event	\$1,201.45		\$1,230.00	\$28.55	2.4%
Cable Mat Rental Fee (10 mats) (MCS only)	Revised	Inflation and recover increased operating costs.	Day	\$102.60		\$105.68	\$3.08	3.0%
Tent Weights Rental Fee (set of 4) (MCS only)	Revised	Inflation and recover increased operating costs.	Day	\$102.60		\$105.68	\$3.08	3.0%
Caution tape (300' roll) (MCS only)	Revised	Inflation and recover increased operating costs.	Day	\$15.39		\$15.85	\$0.46	3.0%
Velcro straps (per bag) (MCS only)	Revised	Inflation and recover increased operating costs.	Per Bag	\$41.04		\$42.27	\$1.23	3.0%
MEADOWVALE THEATRE								
Rental Fees Per Day (Unless otherwise	noted)							
Affiliated Groups								
Theatre Auditorium (per day)	Revised	Inflation and recover increased operating costs. Rounded.	Day	\$241.00		\$248.00	\$7.00	2.9%
Rehearsal Hall (per day)	Revised	Inflation and recover increased operating costs.	Day	\$101.50		\$104.50	\$3.00	3.0%
Lobby (per day)	Revised	Inflation and recover increased operating costs. Rounded.	Day	\$187.50		\$193.00	\$5.50	2.9%
Meadowvale Theatre - Affiliated - Lobby Meeting (per hour)	Revised	Inflation and recover increased operating costs.	Hour	\$25.00		\$25.75	\$0.75	3.0%
Not-for-Profit / Community Groups								

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee Ind	rease
			Unit		Fee	Fee	\$	%
Theatre Auditorium (per day)	Revised	Inflation and recover increased operating costs.	Day	\$322.00		\$331.50	\$9.50	3.0%
Rehearsal Hall (per day)	Revised	Inflation and recover increased operating costs.	Day	\$125.00		\$128.75	\$3.75	3.0%
Lobby (per day)	Revised	Inflation and recover increased operating costs.	Day	\$328.00		\$338.00	\$10.00	3.0%
Meadowvale Theatre - Non Profit/Community Groups- Lobby Meeting (per hour)	Revised	Inflation and recover increased operating costs.	Hour	\$41.00		\$42.25	\$1.25	3.0%
Private Groups								
Theatre Auditorium (per day)	Revised	Inflation and recover increased operating costs.	Day	\$429.00		\$442.00	\$13.00	3.0%
Rehearsal Hall (per day)	Revised	Inflation and recover increased operating costs.	Day	\$159.00		\$163.75	\$4.75	3.0%
Lobby (per day)	Revised	Inflation and recover increased operating costs.	Day	\$410.50		\$423.00	\$12.50	3.0%
Meadowvale Theatre - Private Groups - Lobby Meeting (per hour)	Revised	Inflation and recover increased operating costs. Rounded.	Hour	\$51.00		\$52.50	\$1.50	2.9%
Commercial Groups								
Theatre Auditorium (per day)	Revised	Inflation and recover increased operating costs.	Day	\$643.00		\$662.25	\$19.25	3.0%
Rehearsal Hall (per day)	Revised	Inflation and recover increased operating costs. Rounded.	Day	\$205.00		\$211.00	\$6.00	2.9%
Lobby (per day)	Revised	Inflation and recover increased operating costs.	Day	\$533.50		\$549.50	\$16.00	3.0%
Front of House Fees								
Front of House Supervisor (per hour)	Revised	Hourly rate changes have a large impact on clients. Market would not tolerate an inflationary increase. Aligned with the supervisory staff recovery rate across the Division.	Hour	\$49.00		\$49.50	\$0.50	1.0%
Front of House Supervisor (per hour) Statutory Holiday	Revised	Hourly rate changes have a large impact on clients. Market would not tolerate an inflationary increase. Aligned with the supervisory staff recovery rate across the Division.	Hour	\$73.48		\$74.21	\$0.73	1.0%
Theatre Usher (per hour), 3 hr min	Revised	Hourly rate changes have a large impact on clients. Market would not tolerate an inflationary increase.	Hour	\$19.70		\$19.90	\$0.20	1.0%
Theatre Usher (per hour), 3 hr min Statutory Holiday	Revised	Hourly rate changes have a large impact on clients. Market would not tolerate an inflationary increase.	Hour	\$29.54		\$29.84	\$0.30	1.0%
Cleaning Fee (per hour)	Revised	Inflation and recover increased operating costs.	Hour	\$51.50		\$53.05	\$1.55	3.0%
Box Office Sales Commission (based on net sales)	Revised	Housekeeping added "event contract" to fee for clarity.	Based on net Sales	7% or minimum \$300 per event contract whatever is greater		7% or minimum \$300 per contract whatever is greater	\$0.00	0.0%
Community Access Fund - (per ticket)	No Change		Per ticket	\$1.50		\$1.50	\$0.00	0.0%
On-line Ticket Surcharge (per ticket)	No Change		Per ticket	\$2.00		\$2.00	\$0.00	0.0%
On-line Ticket Surcharge (per transaction) Encore Series subscribers	No Change		Per ticket	\$2.00		\$2.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee In	crease
			Unit		Fee	Fee	\$	%
Ticket Exchange Fee (per ticket)	No Change		Per ticket	\$1.25		\$1.25	\$0.00	0.0%
Ticket Printing Fee (per ticket)	No Change		Per ticket	\$0.20		\$0.20	\$0.00	0.0%
MUSEUMS OF MISSISSAUGA AND SMA	ALL ARMS INS	PECTION BUILDING (SAIB)						
Rental Fees Per Day (Unless otherwise	noted)							
Affiliated Groups								
Outdoor Event Permit (25+ people)	Revised	Inflation and recover increased operating costs.	Day	\$62.00		\$63.86	\$1.86	3.0%
SAIB Main Space (per day) Affiliated/Community/Not-for-Profit Groups/ Arts and Culture Activities	Revised	Benchmarking. Added "SAIB" for clarity.	Day	\$250.00		\$255.00	\$5.00	2.0%
Community Groups/Not-for-Profit								
Outdoor Event Permit (25+ people)	Revised	Inflation and recover increased operating costs.	Day	\$77.50		\$79.83	\$2.33	3.0%
Private Residents						1		
Outdoor Event Permit (25+ people)	Revised	Inflation and recover increased operating costs.	Day	\$91.00		\$93.73	\$2.73	3.0%
SAIB Main Space (per day) Residents/Private	Revised	Demand, benchmarking. Added "SAIB" for clarity.	Day	\$1,635.00		\$1,700.00	\$65.00	4.0%
Commercial Groups								<u> </u>
SAIB Main Space (per day) Commercial Groups/Activities	Revised	Demand, benchmarking. Added "SAIB" for clarity.	Day	\$2,335.00		\$2,428.00	\$93.00	4.0%
Additional Fees								1
Photocopies (per copy)	No Change		Per copy	\$0.15		\$0.15	\$0.00	3.0%
Scans (per scan)	No Change		Per scan	\$0.15		\$0.15	\$0.00	3.0%
CULTURE TECHNICAL FEES - Celebrat	ion Square, M	eadowvale Theatre, Museums of Mississauga, Small Arms	Building, Paramount FFC					
Affiliated Group Rates - Equipment								
Fog Machine / Hazer (daily)	Revised	Inflation and recover increased operating costs.	Day	\$15.39		\$15.85	\$0.46	3.0%
Fog Machine / Hazer (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$61.56		\$63.41	\$1.85	3.0%
Wireless Microphones (daily)	Revised	Inflation and recover increased operating costs.	Day	\$17.96		\$18.50	\$0.54	3.0%
Wireless Microphones (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$64.13		\$66.05	\$1.92	3.0%
Wireless Comm Pack (daily)	Revised	Inflation and recover increased operating costs.	Day	\$17.96		\$18.50	\$0.54	3.0%
Wireless Comm Pack (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$64.13		\$66.05	\$1.92	3.0%
Not-for-Profit/Community, Private and	Commercial G	roup Rates - Equipment						
Fog Machine / Hazer (daily)	Revised	Inflation and recover increased operating costs.	Day	\$25.65		\$26.42	\$0.77	3.0%
Fog Machine / Hazer (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$76.95		\$79.26	\$2.31	3.0%
Wireless Microphones (daily)	Revised	Inflation and recover increased operating costs.	Day	\$35.91		\$36.99	\$1.08	3.0%
Wireless Microphones (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$102.60		\$105.68	\$3.08	3.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee In	crease
			Unit		Fee	Fee	\$	%
Wireless Comm Pack (daily)	Revised	Inflation and recover increased operating costs.	Day	\$35.91		\$36.99	\$1.08	3.0%
Wireless Comm Pack (weekly)	Revised	Inflation and recover increased operating costs.	Week	\$102.60		\$105.68	\$3.08	3.0%
Additional Equipment								
Intelligent Lighting Package - includes all available moving lights (per rental, per week or partial week)	Revised	Inflation and recover increased operating costs.	Per rental, per week or partial week	\$307.80		\$317.03	\$9.23	3.0%
12 x 16 stage (Risers, railing and stairs)	Revised	Inflation and recover increased operating costs.	Per event	\$1,026.00		\$1,056.78	\$30.78	3.0%
Additional Video Equipment (MCS only)	Revised	Inflation and recover increased operating costs.	Day	\$586.24		\$603.83	\$17.59	3.0%
Camera Rental (per camera, per event)	Revised	Inflation and recover increased operating costs.	Per camera, per event	\$300.45		\$309.46	\$9.01	3.0%
Dance Floor (per panel)	Revised	Inflation and recover increased operating costs.	Per panel	\$102.60		\$105.68	\$3.08	3.0%
Wireless Video Transmitter	Revised	Inflation and recover increased operating costs.	Day	\$294.56		\$303.40	\$8.84	3.0%
Show Hard Drive (MCS ONLY only)	Revised	Inflation and recover increased operating costs.	Per Drive	\$205.20		\$211.36	\$6.16	3.0%
HD Projector RZ21K (per rental, per week or partial week)	Revised	Inflation and recover increased operating costs.	Per rental, per week or partial week	\$350.00		\$360.50	\$10.50	3.0%
In Ear Monitors (per rental)	Revised	Inflation and recover increased operating costs.	Per rental	\$100.00		\$103.00	\$3.00	3.0%
4 x 8 Riser or X-Frame	Revised	Inflation and recover increased operating costs.	Per rental	\$75.00		\$77.25	\$2.25	3.0%
Video Switcher	Revised	Inflation and recover increased operating costs.	Per rental	\$500.00		\$515.00	\$15.00	3.0%
Technical Staff Recovery Fees					r			
Production Coordinator (hourly)	Revised	Aligned with the supervisory staff recovery rate across the Division.	Hour	\$49.00		\$49.50	\$0.50	1.0%
Production Coordinator (hourly) Statutory Holiday/Overtime	Revised	Aligned with the supervisory staff recovery rate across the Division.	Hour	\$73.48		\$74.21	\$0.73	1.0%
Production Operator (per hour), 4 hr min	Revised	Aligned with staff recovery rates across the Division.	Hour	\$26.50		\$27.00	\$0.50	1.9%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year –	2021 Proposed Fee	Fee Inc	
			Unit		Fee		\$	%
Production Operator (per hour), 4 hr min Statutory Holiday/Overtime	Revised	Aligned with staff recovery rates across the Division.	Hour	\$39.39		\$40.14	\$0.75	1.9%
Digital Screen Content & Production Set-Up	Revised	Inflation and recover increased operating costs.	Day	\$309.54		\$318.83	\$9.29	3.0%
CREATIVE INDUSTRIES - FILMING LOO	CATION FEES							
Civic Centre - Great Hall Holding - Per Day	Revised	Inflation and recover increased operating costs.	Day	\$2,093.04		\$2,155.83	\$62.79	3.0%
Civic Centre - Filming Fee Per Day	Revised	Inflation and recover increased operating costs.	Day	\$4,186.08		\$4,311.66	\$125.58	3.0%
City Parks - Filming Fee/Day	Revised	Inflation and recover increased operating costs.	Day	\$605.34		\$623.50	\$18.16	3.0%
City Parks - Holding, Set-Up, Wrap, or Half- Day Filming	Revised	Inflation and recover increased operating costs. Housekeeping. Added the words "wrap, or" for clarity.	0.5 Day	\$302.67		\$311.75	\$9.08	3.0%
Parking Lot, Parking Only (until 11pm)	Revised	Inflation and recover increased operating costs.	Up to 16 hours	\$345.76		\$356.13	\$10.37	3.0%
Filming Parking Lot, Parking Only Overnight (11 pm - 7 am)	Revised	Inflation and recover increased operating costs.	Up to 8 hours	\$168.50		\$173.56	\$5.06	3.0%
Community Centres - Holding/ Fee Per Day, Set up Fee Per Day, Half Day Filming	Revised	Inflation and recover increased operating costs. Aligned with Recreation.	Day	\$1,236.90		\$1,274.01	\$37.11	3.0%
Community Centres - Filming Fee/Per Day	Revised	Inflation and recover increased operating costs. Aligned with Recreation.	Day	\$2,473.80		\$2,548.01	\$74.21	3.0%
Community Centres - Arena Ice/Floor - Filming Fee	Revised	Inflation and recover increased operating costs. Aligned with Recreation.	Day	\$4,145.04		\$4,269.39	\$124.35	3.0%
Community Centres - Lunch Room (up to 4 hours)	Revised	Inflation and recover increased operating costs. Aligned with Recreation.	Up to 4 hours	\$374.85		\$386.10	\$11.25	3.0%
Celebration Square - Upper and Lower Square - Filming Fee/Day	Revised	Inflation and recover increased operating costs.	Day	\$2,763.02		\$2,845.91	\$82.89	3.0%
Meadowvale Theatre - Filming Fee/Day	Revised	Increase based on alignment with Community Centre filming rate.	Day	\$2,417.26		\$2,548.01	\$130.75	5.4%
City Owned Heritage Properties	Revised	Inflation and recover increased operating costs.	Day	\$2,565.00		\$2,641.95	\$76.95	3.0%
Paramount Fine Foods Centre, Main Bowl - Filming Fee Per Day	Revised	Inflation and recover increased operating costs. Aligned with Recreation.	Day	\$6,770.00		\$6,973.10	\$203.10	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Ind \$	crease %
Expedited Film Permit Processing Fee (non- refundable) Fee is for permit processed within less than the three (3) business days if requested by applicant and if possible.	Revised	Inflation and recover increased operating costs. Aligned with T&W.	Per permit	\$92.25	- 1 66	\$95.02	\$ \$2.77	3.0%
Road Occupancy Permit for Filming	Revised	Inflation and recover increased operating costs. Aligned with T&W.	Per permit	\$395.00		\$406.85	\$11.85	3.0%
PHOTOGRAPHY PERMITS								
Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation and recover increased operating costs.	1.5 Hours	\$193.03		\$198.82	\$5.79	3.0%
Non-Resident Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation and recover increased operating costs.	1.5 Hours	\$205.00		\$211.15	\$6.15	3.0%
Commercial Photography Permit, Culture Facilities - Indoor (1.5 hrs)	Revised	Inflation and recover increased operating costs.	1.5 Hours	\$228.89		\$235.76	\$6.87	3.0%
Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation and recover increased operating costs. Aligned to Parks.	1.5 Hours	\$119.53		\$123.12	\$3.59	3.0%
Non-Resident Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation and recover increased operating costs. Aligned to Parks.	1.5 Hours	\$131.48		\$135.42	\$3.94	3.0%
Commercial Photography Permit, Culture Facilities - Outdoor (1.5 hrs)	Revised	Inflation and recover increased operating costs. Aligned to Parks.	1.5 Hours	\$155.39		\$160.05	\$4.66	3.0%
Commercial Photography Permit, Culture Facilities - Outdoor (per day)	Revised	Inflation and recover increased operating costs. Aligned to Parks.	Day	\$564.30		\$581.23	\$16.93	3.0%
CULTURE DIVISION GENERAL FEES								
On-site Event Coordination (hourly rate) 3 hr min	Revised	Housekeeping. Changed the name for clarity on what fee is for. Aligned with the supervisory staff recovery rate across the Division.	Hourly	\$49.00		\$49.49	\$0.49	1.0%
On-site Event Coordination (hourly rate) Statutory Holiday/Overtime 3 hr min	Revised	Housekeeping. Changed the name for clarity of what fee is for. Aligned with the supervisory staff recovery rate across the Division.	Hourly	\$73.48		\$74.21	\$0.73	1.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee Inc	crease
			Unit		Fee	Fee	\$	%
Additional SAIB Support Staff (hourly rate) 3 hr min	Revised	Housekeeping. Changed name for clarity. Moved to general fees. Aligned with staff recovery rate across the Division.	Hour	\$26.68		\$27.00	\$0.32	1.2%
Additional SAIB Support Staff (hourly rate), Statutory Holiday, 3 hr min	Revised	Housekeeping. Changed name for clarity. Moved to general fees. Aligned with staff recovery rate across the Division.	Hour	\$40.00		\$40.48	\$0.48	1.2%
Late use charge - hourly rate	Revised	Inflation and recover increased operating costs.	Hourly	\$143.64		\$147.95	\$4.31	3.0%
City Produced Event Vendor Fee (Small) less than 5,000 people in attendance	Revised	Inflation and recover increased operating costs. Housekeeping. Added size definition for clarity.	Per vendor/Per Day	\$92.34		\$95.11	\$2.77	3.0%
City Produced Event Vendor Fee (Medium) 5,000 - 10,000 people in attendance	Revised	Inflation and recover increased operating costs. Rounded. Housekeeping. Added size definition for clarity.	Per vendor/Per Day	\$315.00		\$325.00	\$10.00	3.2%
City Produced Event Vendor Fee (Large) more than 20,000 people in attendance	Revised	Inflation and recover increased operating costs. Rounded. Housekeeping. Added size definition for clarity.	Per vendor/Per Day	\$585.00		\$600.00	\$15.00	2.6%
City Produced Event Vendor Fee (Canada Day at Celebration Square)	Revised	Inflation and recover increased operating costs. Housekeeping. Added event definition for clarity.	Per vendor/Per Day	\$675.00		\$695.00	\$20.00	3.0%
New Fees & Charges								
SAIB Gallery Wall Rental Fee (per week, minimum 3 week rental)	NEW	Added to allow flexibility for clients wishing to book a smaller exhibition using the Small Arms Inspection Building gallery walls. This would expand on the current rental model allowing groups to host an exhibition (minimum 3 week rental) without being required to rent the entire South Hall. The rental fee is new to SAIB but aligns with the existing "Exhibit Rate" for the Great Hall.	Per week	NEW		\$300.00		
Film Processing Fee	NEW	Cost recovery for film permit administration for bookings whose primary intent is not filming. Currently the Film Office is not making any revenue for coordinating these film permits although they require the same level of customer service and administration other film permits. Rate is based on the average administration time per permit (8 hours) x average hourly rate of the Film Coordinator.	Per Occurrence	NEW		\$365.00		
Library Branch - Filming Fee/Day	NEW	Aligned with the Community Centre Filming location rate.	Per Day	NEW		\$2,548.01		
Living Arts Centre - Filming Fee/Day	NEW	These fees align with the 2020 and 2021 proposed community centre filming rates and do not apply to the following spaces: Hammerson Hall, RBC Theatre, Atrium. Inflation and recover increased operating costs.	Per Day	NEW	\$2,473.80	\$2,548.01	\$74.21	3.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee	Fee Inc	crease
			Unit		Fee	Fee	\$	%
Living Arts Centre - Holding, Prep, Wrap or Half-Day Filming Fee	NEW	These fees align with the 2020 and 2021 proposed community centre rates and do not apply to the following spaces: Hammerson Hall, RBC Theatre, Atrium. Inflation and recover increased operating costs.	Per Day	NEW	\$1,236.90	\$1,274.01	\$37.11	3.0%
Living Arts Centre - Hammerson Hall Filming Fee/Day	NEW	This fee is the proposed 2021corporate room rental rate (\$6,555) + 10%. No half-day filming rate for this space.	Per Day	NEW	\$7,210.50	\$7,210.50	\$0.00	0.0%
Living Arts Centre - RBC Theatre Filming Fee/Day	NEW	These fees align with the 2020 and proposed 2021 filming rates at Meadowvale Theatre. No half-day filming rate for this space.	Per Day	NEW	\$2,417.26	\$2,548.01	\$130.75	5.4%
Living Arts Centre - Atrium Filming Fee/Day	NEW	This fee is the proposed 2021 Living Arts Centre Corporate Room rental rate (\$2,390) + 10%.	Per Day	NEW	\$2,639.00	\$2,639.00	\$0.00	0.0%
Living Arts Centre - Parking Level P2 Filming Fee/Day	NEW	This fee is the proposed 2021corporate room rental rate (\$2,500) + bulk parking buyout fee (\$600) total + 10%. No half-day filming rate for this space.	Per Day	NEW	\$3,410.00	\$3,410.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 1 Glass - blowing or casting (6 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$173.00	\$176.46	\$3.46	2.0%
LAC New Graduate Artist Residency Year 2 Glass - blowing or casting (6 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$224.00	\$228.48	\$4.48	2.0%
LAC New Graduate Artist Residency Year 1 - Glass Flameworking (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre flameworking studio.	Per Month	NEW	\$103.00	\$103.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 2 - Glass Flameworking (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre flameworking studio.	Per Month	NEW	\$206.00	\$206.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 1 Ceramics (15 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre ceramic studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$80.00	\$81.60	\$1.60	2.0%
LAC New Graduate Artist Residency Year 2 Ceramics (15 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre ceramic studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$120.00	\$122.40	\$2.40	2.0%

6.8 Appendix 3

Community Services

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee	Fee Ind	crease
			Unit		Fee	Fee	\$	%
LAC New Graduate Artist Residency Year 1 Wood (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre wood studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$130.00	\$132.60	\$2.60	2.0%
LAC New Graduate Artist Residency Year 2 Wood (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre wood studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$230.00	\$234.60	\$4.60	2.0%
LAC New Graduate Artist Residency Year 1 Painting and Drawing (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre painting and drawing studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$116.00	\$118.32	\$2.32	2.0%
LAC New Graduate Artist Residency Year 2 Painting and Drawing (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre painting and drawing studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$174.00	\$177.48	\$3.48	2.0%
LAC New Graduate Artist Residency Year 1 Textile and Fibre Arts (25 hours/week)	NEW	A new fee is required for the addition of the Artist Fellowship program in the Living Arts Centre textile and fibre arts studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$116.00	\$118.32	\$2.32	2.0%
LAC New Graduate Artist Residency Year 2 Textile and Fibre Arts (25 hours/week)	NEW	A new fee is required for the addition of the Artist Fellowship program in the Living Arts Centre textile and fibre arts studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$174.00	\$177.48	\$3.48	2.0%
LAC New Graduate Artist Residency Year 1 Photography (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre photography studio.	Per Month	NEW	\$116.00	\$116.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 2 Photography (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in the Living Arts Centre photography studio.	Per Month	NEW	\$174.00	\$174.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 1 - Jewellery (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in Jewellery at the Living Arts Centre. Market will not tolerate an inflationary increase.	Per Month	NEW	\$120.00	\$122.40	\$2.40	2.0%
LAC New Graduate Artist Residency Year 2 - Jewellery (25 hours/week)	NEW	A new fee is required for the addition of the New Graduate Artist Residency program in Jewellery at the Living Arts Centre. Market will not tolerate an inflationary increase.	Per Month	NEW	\$180.00	\$183.60	\$3.60	2.0%
LAC New Graduate Artist Residency Year 1 - Interdisciplinary Glass - blowing or casting (6 hour timeslot)	NEW	A new fee is required for the addition of Interdisciplinary Artist Fellowships at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per 6 Hour Timeslot	NEW	\$43.25	\$44.12	\$0.87	2.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee		crease
LAC New Graduate Artist Residency Year 2 - Interdisciplinary Glass - blowing or casting (6 hour timeslot)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Unit Per 6 Hour Timeslot	NEW	Fee \$74.46	\$75.95	\$ \$1.49	%
LAC New Graduate Artist Residency Year 1 - Interdisciplinary Flameworking (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$51.50	\$51.50	\$0.00	0.0%
LAC New Graduate Artist Residency Year 2 - Interdisciplinary Flameworking (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$103.00	\$103.00	\$0.00	0.0%
LAC New Graduate Artist Residency Year 1 Interdisciplinary Wood (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary Artist Fellowships at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per Month	NEW	\$65.00	\$66.30	\$1.30	2.0%
LAC New Graduate Artist Residency Year 2 - Interdisciplinary Wood (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per Month	NEW	\$130.00	\$132.60	\$2.60	2.0%
LAC New Graduate Artist Residency Year 1 - Interdisciplinary Photography (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$58.00	\$58.00	\$0.00	0.0%
LAC Interdisciplinary Fellowship Year 2 - Photography, quarter time (15 hours)	NEW	A new fee is required for the addition of Interdisciplinary New Graduate Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$116.00	\$116.00	\$0.00	0.0%
LAC Resident Artist Glass - blowing or casting (6 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$484.00	\$493.68	\$9.68	2.0%
LAC Resident Artist Glass - blowing or casting (12 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$817.00	\$833.34	\$16.34	2.0%
LAC Resident Artist Glass - Kiln Fusing (6 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio	Per Month	NEW	\$250.00	\$250.00	\$0.00	0.0%
LAC Glass Studio - Additional Kiln Cycles (up to 20 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Up to 20 Hours	NEW	\$25.00	\$25.50	\$0.50	2.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee	Fee Ind	
			Unit		Fee		\$	%
LAC Glass Studio - Additional Kiln Cycles (20 - 40 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Between 20 - 40 Hours	NEW	\$50.00	\$51.00	\$1.00	2.0%
LAC Glass Studio - Additional Kiln Cycles (40 - 60 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Between 40 - 60 Hours	NEW	\$100.00	\$102.00	\$2.00	2.0%
LAC Glass Studio - Additional Kiln Cycles (60 - 80 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Between 60 - 80 Hours	NEW	\$200.00	\$204.00	\$4.00	2.0%
LAC Glass Studio - Additional Kiln Cycles (80 - 100 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Between 80 - 100 Hours	NEW	\$225.00	\$229.50	\$4.50	2.0%
LAC Glass Studio - Additional Kiln Cycles (100 - 150 hours)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Between 100 - 150 Hours	NEW	\$250.00	\$255.00	\$5.00	2.0%
LAC Resident Artist Glass - Coldworking (15 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Inflation and recover increased operating costs.	Per Month	NEW	\$90.00	\$92.70	\$2.70	3.0%
LAC Resident Artist Glass - Coldworking (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre glass studio. Inflation and recover increased operating costs.	Per Month	NEW	\$150.00	\$154.50	\$4.50	3.0%
LAC Resident Artist Glass - Flameworking (50 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre flameworking studio.	Per Month	NEW	\$505.00	\$505.00	\$0.00	0.0%
LAC Resident Artist Glass - Flameworking (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre flameworking studio.	Per Month	NEW	\$310.00	\$310.00	\$0.00	0.0%
LAC Resident Artist Ceramics (15 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre ceramic studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$190.00	\$193.80	\$3.80	2.0%
LAC Resident Artist Wood (50 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre wood studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$625.00	\$637.50	\$12.50	2.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee Inc	rease
			Unit		Fee	Fee	\$	%
LAC Resident Artist Wood (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre wood studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$390.00	\$397.80	\$7.80	2.0%
LAC Resident Artist Painting and Drawing (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre painting and drawing studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$325.00	\$331.50	\$6.50	2.0%
LAC Resident Artist Textile and Fibre Arts (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre textile and fibre arts studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$325.00	\$331.50	\$6.50	2.0%
LAC Resident Artist Photography (50 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre photography studio.	Per Month	NEW	\$500.00	\$500.00	\$0.00	0.0%
LAC Resident Artist Photography (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist program in the Living Arts Centre photography studio.	Per Month	NEW	\$316.00	\$316.00	\$0.00	0.0%
LAC Resident Artist Jewellery (25 hours/week)	NEW	A new fee is required for the addition of the Resident Artist Jewellery program at the Living Arts Centre. Market will not tolerate an inflationary increase.	Per Month	NEW	\$325.00	\$331.50	\$6.50	2.0%
LAC Interdisciplinary Residency - Glass - blowing or casting (6 hour timeslot)	NEW	A new fee is required for the addition of Interdisciplinary Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per 6 Hour Timeslot	NEW	\$111.69	\$113.92	\$2.23	2.0%
LAC Interdisciplinary Residency - Flameworking (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$155.00	\$155.00	\$0.00	0.0%
LAC Interdisciplinary Residency - Wood (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per Month	NEW	\$195.00	\$198.90	\$3.90	2.0%
LAC Interdisciplinary Residency - Photography (15 hours/week)	NEW	A new fee is required for the addition of Interdisciplinary Artist Residencies at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces.	Per Month	NEW	\$158.00	\$158.00	\$0.00	0.0%
LAC Post Residency Studio Rental - Glass, blowing or casting (6 hours/week)	NEW	A new fee is required for the addition of Post-Residency Studio Rentals of the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$620.00	\$632.40	\$12.40	2.0%
LAC Post-Residency Ceramic Studio Rental (15 hours/week)	NEW	A new fee is required for the addition of Post-Residency Studio Rentals of the Living Arts Centre ceramic studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$300.00	\$306.00	\$6.00	2.0%

6.8 Appendix 3

Community Services

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee		crease
		A new fee is required for the addition of Post-Residency Studio	Unit		Fee		\$	%
LAC Post-Residency Wood Studio Rental (25 hours/week)	NEW	Rentals of the Living Arts Centre glass studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$608.00	\$620.16	\$12.16	2.0%
LAC Post-Residency Textile and Fibre Arts Studio Rental (25 hours/week)	NEW	A new fee is required for the addition of Post-Residency Studio Rentals of the Living Arts Centre textile and fibre arts studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$487.50	\$497.25	\$9.75	2.0%
LAC Post Residency Jewellery Studio Rental (25 hours/week)	NEW	A new fee is required for the addition of Post-Residency Studio Rentals of the Living Arts Centre jewellery studio. Market will not tolerate an inflationary increase.	Per Month	NEW	\$487.50	\$497.25	\$9.75	2.0%
LAC Post-Residency Interdisciplinary Studio Rental - Glass - blowing or casting (6 hour timeslot)	NEW	A new fee is required for the addition of Interdisciplinary Post- Residency Studio rentals at the Living Arts Centre. These fees allow artists the flexibility to work across multiple studio spaces. Market will not tolerate an inflationary increase.	Per 6 Hour Timeslot	NEW	\$143.08	\$145.94	\$2.86	2.0%
LAC Resident Artist Additional Parking Level 1 Storage	NEW	A new fee is required to allow Resident Artists to access additional storage space for their work on Parking Level 1.	Per Month	NEW	\$50.00	\$50.00	\$0.00	0.0%
LAC Glass Artist Residency - Additional Materials (Batch 0-14 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Glass Artist Residencies at the Living Arts Centre.	Per Month	NEW	\$98.15	\$98.15	\$0.00	0.0%
LAC Glass Artist Residency - Additional Materials (Batch 15 - 29 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Glass Artist Residencies at the Living Arts Centre.	Per Month	NEW	\$196.30	\$196.30	\$0.00	0.0%
LAC Glass Artist Residency - Additional Materials (Batch 30 - 49 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Glass Artist Residencies at the Living Arts Centre.	Per Month	NEW	\$320.60	\$320.60	\$0.00	0.0%
LAC Glass Artist Residency - Additional Materials (Batch 50 - 60 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Glass Artist Residencies at the Living Arts Centre.	Per Month	NEW	\$392.60	\$392.60	\$0.00	0.0%
LAC Interdisciplinary Glass Artist Residency - Additional Materials (Batch 0-14 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Interdisciplinary Glass Artist Residencies at the Living Arts Centre.	Per 6 Hour Timeslot	NEW	\$24.54	\$24.54	\$0.00	0.0%
LAC Interdisciplinary Glass Artist Residency - Additional Materials (Batch 15 - 29 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Interdisciplinary Glass Artist Residencies at the Living Arts Centre.	Per 6 Hour Timeslot	NEW	\$49.08	\$49.08	\$0.00	0.0%
LAC Interdisciplinary Glass Artist Residency - Additional Materials (Batch 30 - 49 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Interdisciplinary Glass Artist Residencies at the Living Arts Centre.	Per 6 Hour Timeslot	NEW	\$80.15	\$80.15	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee Inc	crease
			Unit		Fee	Fee	\$	%
LAC Interdisciplinary Glass Artist Residency - Additional Materials (Batch 50 - 60 lbs)	NEW	A new fee is required for additional glass materials (batch) required for Interdisciplinary Glass Artist Residencies at the Living Arts Centre.	Per 6 Hour Timeslot	NEW	\$98.15	\$98.15	\$0.00	0.0%
LAC Community Exhibition Fee	NEW	For new and emerging artists and community arts groups. 6 - 8 weeks.	Per Exhibition	NEW	\$500.00	\$500.00	\$0.00	0.0%
LAC - Affiliated Groups - Boardroom (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Braeben Boardroom rental rate.	Per Hour	NEW	\$16.77	\$16.77	\$0.00	0.0%
LAC - Affiliated Groups - Kids' Space Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$42.53	\$42.53	\$0.00	0.0%
LAC - Affiliated Groups - Dance Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$42.53	\$42.53	\$0.00	0.0%
LAC - Affiliated Groups - Staging Room (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$53.16	\$53.16	\$0.00	0.0%
LAC - Not-for-Profit / Community Groups - Boardroom (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Braeben Boardroom rental rate.	Per Hour	NEW	\$22.64	\$22.64	\$0.00	0.0%
LAC - Not-for-Profit / Community Groups - Kids' Space Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$48.44	\$48.44	\$0.00	0.0%
LAC - Not-for-Profit / Community Groups - Dance Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$48.44	\$48.44	\$0.00	0.0%
LAC - Not-for-Profit / Community Groups - Staging Room (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$60.55	\$60.55	\$0.00	0.0%
LAC - Private Groups - Boardroom (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Braeben Boardroom rental rate.	Per Hour	NEW	\$28.29	\$28.29	\$0.00	0.0%
LAC - Private Groups - Kids' Space Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$64.60	\$64.60	\$0.00	0.0%
LAC - Private Groups - Dance Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$64.60	\$64.60	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee	Fee Ind	crease %
LAC - Private Groups - Staging Room (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Unit Per Hour	NEW	Fee \$80.75	\$80.75	\$0.00	% 0.0%
LAC - Commercial Groups - Boardroom (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Braeben Boardroom rental rate.	Per Hour	NEW	\$37.72	\$37.72	\$0.00	0.0%
LAC - Commercial Groups - Kids' Space Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$83.61	\$83.61	\$0.00	0.0%
LAC - Commercial Groups - Dance Studio (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$83.61	\$83.61	\$0.00	0.0%
LAC - Commercial Groups - Staging Room (per hour)	NEW	A new fee is required for the addition of Living Arts Centre meeting room rentals. Aligned to Recreation meeting room rental rates.	Per Hour	NEW	\$104.52	\$104.52	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - Atrium (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$2,390.00	\$2,390.00	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - Galleria (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$1,195.00	\$1,195.00	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - Director's Lounge (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$125.00	\$125.00	\$0.00	0.0%
LAC - Commercial Groups - Atrium (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$2,390.00	\$2,390.00	\$0.00	0.0%
LAC - Commercial Groups - Galleria (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$1,600.00	\$1,600.00	\$0.00	0.0%
LAC - Commercial Groups - Director's Lounge (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$210.00	\$210.00	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - Hammerson Hall Load-In (Per Day)	NEW	A new fee is required for load-in of productions at the Living Arts Centre.	Per Day	NEW	\$2,400.00	\$2,400.00	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - RBC Theatre Load-in (Per Day)	NEW	A new fee is required for load-in of productions at the Living Arts Centre.	Per Day	NEW	\$756.00	\$756.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Ind	crease %
LAC - Affiliated Groups - Hammerson Hall (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$2,205.00	\$2,205.00	\$0.00	0.0%
LAC - Affiliated Groups - RBC Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$641.00	\$641.00	\$0.00	0.0%
LAC - Affiliated Groups - Roger's Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$357.00	\$357.00	\$0.00	0.0%
LAC - Not-for-Profit/Community Groups - Hammerson Hall (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$2,573.00	\$2,573.00	\$0.00	0.0%
LAC - Not-for-Profit/Community Groups - RBC Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$893.00	\$893.00	\$0.00	0.0%
LAC - Not-for-Profit/Community Groups - Roger's Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$414.00	\$414.00	\$0.00	0.0%
LAC - Private Groups - Hammerson Hall (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$4,001.00	\$4,001.00	\$0.00	0.0%
LAC - Private Groups - RBC Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$1,260.00	\$1,260.00	\$0.00	0.0%
LAC - Private Groups - Roger's Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$414.00	\$414.00	\$0.00	0.0%
LAC - Commercial Groups - Hammerson Hall (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$6,555.00	\$6,555.00	\$0.00	0.0%
LAC - Commercial Groups - RBC Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$2,185.00	\$2,185.00	\$0.00	0.0%
LAC - Commercial Groups - Roger's Theatre (Per Day)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Day	NEW	\$725.00	\$725.00	\$0.00	0.0%
LAC - Commercial Groups - Roger's Theatre (Half Day, 5 hours)	NEW	A new fee is required for the addition of Living Arts Centre rental space.	Per Half Day (5 hours)	NEW	\$435.00	\$435.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed	Fee In	crease
		, ,	Unit		Fee	Fee	\$	%
LAC - Commercial Groups - Hammerson Hall Load-In (Per Day)	NEW	A new fee is required for load-in of productions at the Living Arts Centre. Aligned with Paramount Fine Foods Centre.	Per Day	NEW	\$3,933.00	\$3,933.00	\$0.00	0.0%
LAC - Commercial Groups - RBC Theatre Load-In (Per Day)	NEW	A new fee is required for load-in of productions at the Living Arts Centre.	Per Day	NEW	\$1,311.00	\$1,311.00	\$0.00	0.0%
LAC - Commercial Groups - Box Office Sales Commission Fee (based on net sales)	NEW	A new fee is required for box office sales commissions at the Living Arts Centre.	Based on net Sales	NEW	5% of adjusted gross ticket revenues	5% of adjusted gross ticket revenues	\$0.00	0.0%
LAC - Affiliated/Not-for-Profit/Community Groups - Box Office Sales Commission Fee (based on net sales)	NEW	A new fee is required for box office sales commissions at the Living Arts Centre.	Based on net Sales	NEW	\$1.00/ticket	\$1.00/ticket	\$0.00	0.0%
LAC Ticket Exchange Fee (Per Ticket)	NEW	A new fee is required for ticket exchanges at the Living Arts Centre.	Per Ticket	NEW	\$1.50	\$1.50	\$0.00	0.0%
LAC Ticket Printing Fee (Per Ticket)	NEW	A new fee is required for printing tickets at the Living Arts Centre.	Per Ticket	NEW	\$0.20	\$0.20	\$0.00	0.0%
LAC Box Office Set-Up Fee (First Performance)	NEW	A new fee is required for box office set-up of performances at the Living Arts Centre.	For first performance set-up	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC Capital Improvement Fund (Per Ticket)	NEW	A new fee is required for the Living Arts Centre Capital Improvement Fund.	Per Ticket	NEW	\$2.00	\$2.00	\$0.00	0.0%
LAC Ticket Handling Fee (Per Ticket)	NEW	A new fee is required for the addition of ticket handling fees at the Living Arts Centre.	Per Ticket	NEW	\$5.00	\$5.00	\$0.00	0.0%
LAC Transaction Service Charge	NEW	A new fee is required for transaction service charges at the Living Arts Centre. The fee is applied once per transaction regardless of the number of tickets purchased.	Per Transaction	NEW	\$3.00	\$3.00	\$0.00	0.0%
LAC Tech Labour High Rigger	NEW	A new fee is required for high rigger tech labour at the Living Arts Centre.	Per Hour	NEW	\$57.00	\$57.00	\$0.00	0.0%
LAC Computer Sound	NEW	A new fee is required for computer sound at the Living Arts Centre.	Per Event	NEW	\$15.00	\$15.00	\$0.00	0.0%
LAC Conference Phone (Device Only)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC Blue Ray / DVD Player	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$30.00	\$30.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee		crease
			Unit		Fee		\$	%
LAC Portable Stereo	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$30.00	\$30.00	\$0.00	0.0%
LAC Wireless Microphone and Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$300.00	\$300.00	\$0.00	0.0%
LAC Wired Microphone	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$25.00	\$25.00	\$0.00	0.0%
LAC Wireless Microphone (Handheld)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Wireless Microphone (Lavalier, Headset)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Portable Speakers (2) with Stand (Powered)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$160.00	\$160.00	\$0.00	0.0%
LAC Portable Speaker w/ Stand (Powered)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Tripod Screen	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$20.00	\$20.00	\$0.00	0.0%
LAC Staging Room Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Portable Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$200.00	\$200.00	\$0.00	0.0%
LAC 40" LCD TV	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC 7K Christie DHD-851 Projector with Screen Kit	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$600.00	\$600.00	\$0.00	0.0%
LAC RBC Theatre Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC 14K Barco HDX w14 Projector w/ Screen Kit (Hammerson ONLY)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$1,800.00	\$1,800.00	\$0.00	0.0%
LAC 3.5K Projector w/ Screen Kit	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$400.00	\$400.00	\$0.00	0.0%
LAC Dance Studio Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Dance Floor - Hammerson Hall	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC Dance Floor - RBC Theatre	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee		crease
			Unit		Fee		\$	%
LAC Galleria Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC Lycian M2 2.5 K HMI Follow Spot (Hammerson Hall Only)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$75.00	\$75.00	\$0.00	0.0%
LAC Crew Meal	NEW	A new fee is required for crew meals for technical staff at the Living Arts Centre. Crew meals are required are required under the NASCO services contract for technical staff.	Per Event	NEW	\$20.00	\$20.00	\$0.00	0.0%
LAC Baby Grand Piano (incl. Tuning)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$200.00	\$200.00	\$0.00	0.0%
LAC Concert Grand Piano (incl. Tuning)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$250.00	\$250.00	\$0.00	0.0%
LAC 9'h x 16'w (16:9) Rear Projection Screen - RBC Theatre	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC 16'h x 24'w (16:9) Rear Projection Screen - Hammerson Hall	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$200.00	\$200.00	\$0.00	0.0%
LAC 18'h x 32'w (16:9) Front Projection Screen - Hammerson Hall	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$200.00	\$200.00	\$0.00	0.0%
LAC 30'h x 52'w (max) Rear Projection Cyclorama - Hammerson Hall	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC 6'h x 8'w (4:3) Flown Screen - RBC Theatre	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$50.00	\$50.00	\$0.00	0.0%
LAC Theatre Lighting System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC Roadie Follow Spot (RBC Theatre Only)	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$50.00	\$50.00	\$0.00	0.0%
LAC Theatre Sound System	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$150.00	\$150.00	\$0.00	0.0%
LAC Stage Riser (4' x 8')	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$35.00	\$35.00	\$0.00	0.0%
LAC Wired Internet Connection / ISDN Line	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$75.00	\$75.00	\$0.00	0.0%
LAC Laptop Computer with Microsoft Office	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
LAC DSAN PerfectCue Slide Advancer	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$50.00	\$50.00	\$0.00	0.0%
LAC Countdown Timer	NEW	A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$25.00	\$25.00	\$0.00	0.0%

Culture - Fees Effective January 1, 2021 - December 31, 2021

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee In-year	In-year	2021 Proposed	Fee Increase	
			Unit		Fee	Fee	\$	%
LAC Electrical Tie-In (Cam Tails / Lugs)		A new fee is required for the rental of technical equipment for meetings and/or events at the Living Arts Centre.	Per Event	NEW	\$100.00	\$100.00	\$0.00	0.0%
Deleted Fees and Charges								
City Parks - Set up Fee Per Day- (Not Filming)	Revised	Delete - duplication.	Day	\$302.67		NA	NA	NA
Meadowvale Village HCD Plan	Revised	Delete - No longer required.	Per Plan	\$50.00		NA	NA	NA
Glow Tape (per foot)	Revised	Delete - Consumables will be charged at cost.	Per foot	\$1.54		NA	NA	NA
Gaff Tape per roll	Revised	Delete - Consumables will be charged at cost.	Per roll	\$41.04		NA	NA	NA

STANDARD DISCOUNTS

Annual Vendor Permit Holders	50 % discount applies to City produced event vendor fees - MCS Only
Cart Vendors Vendor Permit Early Bird Discount Children 3 years of age and under	50% discount applies to City produced event vendor fees for food carts (hot dog, popcorn/candy, ice cream style carts) – MCS Only 10% discount applies to vendor fees for vendors that submit all licencing requirements prior to application deadline Free (Museums of Mississauga ONLY)

DEFINITIONS

New Graduate Artist Residency	Emerging Artist without an established body of work (limited or no exhibition and sales history). Have graduated from post-secondary institution within the last 2 years.
Resident Artist	Emerging and Mid-Career Artists (Practicing Artist for 1 - 8 years) and have developed and continue to develop a body of work (active exhibition and competitive sales history)
Post Residency Rental	Established professional artists as defined by Ontario Arts Council. (Practicing Artist for 8 years + or have an extensive exhibition and sales history)

GENERAL NOTES

1. Harmonized Sales Tax (HST) is not included.

2. Corporate Policy 04-01-05 shall govern payment and refund of Facility Rental Fees.

3. From time to time, the Director of Culture may approve a new fee, waive a fee, approve promotional pricing and/or discounts on any Culture fee in accordance with the general criteria for any such waiver, reduction or variation.

4. When Culture equipment or facilities are not returned in a satisfactory state by rental clients, cost of damages will be charged plus an additional 10% of the total damages cost.

5. Meetings of official city business held by ward councillors at Culture facilities in their ward are booked at no charge. If specialized facilities are required to be opened for the meeting, staff charges will apply. Specialized facilities are defined as SAIB, MT, Museums.

6. City Staff can receive free meeting space at Culture Facilities for city business. If specialized facilities are required to be opened for the meeting, staff charges will apply. Specialized facilities are defined as SAIB, MT, Museums. For City business, an account number must be provided at the time of booking. Appropriate charges will apply for food and sundry services, LT and EXLT meetings are booked at no charge during standard business hours regardless of location or condition of use.

7. Staffing fees are charged in addition to rental permit fees.

8. When booking an indoor photography permit, access to outdoor space for photography is also granted free of charge. If an outdoor photography permit has been purchased it does not include indoor access even in the event of inclement weather. There will be no outdoor photography permitted at Meadowvale Theatre.

MISSISSAUGA CELEBRATION SQUARE

Culture - Fees Effective January 1, 2021 - December 31, 2021

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee	Fee Inc	crease
			Unit		Fee	166	\$	%
0. Colobration Square Large Events may beak	the Cleas Bavilia	n et ne extre charge						

9. Celebration Square Large Events may book the Glass Pavilion at no extra charge.

10. City staff may book Mississauga Celebration Square (MCS) and the Glass Pavilion with no permit fee for City business except when the meeting or event is booked on behalf of another group or the booking is for staff recognition events. The Admin Fee still applies. LT and EXLT meetings are booked at no charge during standard business hours regardless of location or condition of use.

MEADOWVALE THEATRE

11. The Meadowvale Theatre Cleaning Fee will be charged to rental groups when Meadowvale Theatre is not returned in a satisfactory state as outlined in the MT General Housekeeping Guidelines.

12. When client's schedule does not allow for adequate staffing breaks, a scheduling penalty of \$20, plus HST, per staff, per infraction will be charged.

13. Non-Mississauga residents shall be charged the rate for Private Groups.

14. Community Access Fund is not charged for Meetings or Competition Rentals that do not use Box Office Services.

15. Use Of Support Person - If a patron with a disability is assisted by a support person, they will be granted the same access to all public areas of Meadowvale Theatre. For ticketed performances support persons are expected to have a ticket to enter the theatre. Patrons should contact the Box Office for more information or to order tickets. Support persons are admitted to the theatre free of charge.

TECHNICAL SERVICES

16. When additional equipment is rented on behalf of the client, the cost of rentals will be charged plus an additional 10% of the total rental cost.

17. Any consumables related to Technical Services will be charged at cost to the client.

MUSEUMS OF MISSISSAUGA AND SMALL ARMS INSPECTION BUILDING

18. Staffing fees are charged in addition to indoor and outdoor rental permit fees when the facility is booked outside of public hours. Public hours are posted on the City of Mississauga website.

19. An additional cleaning fee will be charged to rental groups when the venue is not returned in a satisfactory state.

20. The daily rental rate for Affiliated/Community/Not-for-Profit Groups/ Arts and Culture Activities is in effect to increase use and provide appropriate access to the SAIB for arts and culture purposes. Corporate Policy 08-05-01 "Culture in the City of Mississauga" lays the foundation for initiatives that support growth and development of arts and culture. Guiding principles of the policy speak to the importance of fostering creative industries and support sustained cultural community activity. Arts and Culture activities are defined in the CSC knowledge base for SAIB and include literary events, visual and/or performing art events or activities that promote arts and culture.

CREATIVE INDUSTRIES

21. For film contracts that displace current users, the film client will pay for the cost recovery. If a private rental must be cancelled, the cost to re-book is covered by the film client. Additionally, if a City run program is cancelled, the cost to refund the customers is covered by the film client.

22. If an unpaid approved permit is cancelled by the client, a cancellation fee of 15% of the full fee would apply as per the standard City of Mississauga Film Permit Terms and Conditions. A cancellation fee is not applicable to expedited permits. Cancelled expedited permits must be paid in full.

23. If a permit has been approved and paid for there will be no refund of fees.

24. Where a facility is both an arena and a heritage property, the higher rate shall apply.

25. Community Centre Filming and LAC General Filming Fee applies to the primary filming location space/room. Any additional rooms are charged at the corporate/commercial rate + 10%.

26. There will be no half-day filming, prep or wrap rate for Living Arts Centre Hammerson Hall, RBC Theatre and Parking Level P2. The full day rate for these spaces will apply.

LIVING ARTS CENTRE

27. For short-term project based residencies of 2 - 5 months in duration, 10% will be added to the regular residency fee.

28. A \$150.00 deposit will be required upon signing of resident artists contracts and will be cashed should the Artist not meet their contractual obligations (cleanliness of studio spaces and meeting attendance).

Culture - Fees Effective January 1, 2021 - December 31, 2021

Fee Name	Fee Status	Description of Change and Justification		2020 Current Fee	In-year	2021 Proposed Fee	Fee In	crease
			Unit		Fee	Fee	\$	%

29. LAC Community Exhibition Fee includes installation, de-installation, curation, marketing, lighting. This fee applies to Group Exhibitions and is not applied to LAC Curated shows or juried exhibitions. Food services are extra for exhibition openings.

30. The Box Office charge for the set-up of the first performance in a booking will be \$150.00, additional performances added to the booking will be charged at \$50 per performance.

31. Box Office conditions will be subject to change pending changes to operating model.

32. Resident Artist program has priority when selecting new applicants to the program. New Graduate Artist Residencies and Post Residency Rentals are only given if there is studio availability after Resident Artist applications have been completed.

33. New Graduate Artist Residency program is a maximum two year program.

34. Time in the glass studio must be booked for a 6 hour consecutive timeslot.

35. When additional equipment is rented on behalf of the client, the cost of rentals will be charged plus an additional 20% of the total rental cost.