

Corporate Fees

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2020 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Commissioning Documents (Affidavits/ Declarations) (Non - Municipal Purpose)	No Change		Per Document	\$35.00		\$35.00	\$0.00	0%	n/a	n/a	n/a
Photocopies	No Change		Per Page	\$0.50		\$0.50	\$0.00	0%	n/a	n/a	n/a
Locating/ Researching/ Preparing Documents	No Change		Per hr Minimum charge of 15 Minutes	\$30.00		\$30.00	\$0.00	0%	n/a	n/a	n/a
Total Corporate Fees									\$0	\$0	\$0

Legislative Services

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Assessment Roll Information	No Change		Per Roll Number	\$10.00		\$10.00	\$0.00	0%			
Assess View Copy	No Change		Per Page	\$1.00		\$1.00	\$0.00	0%			
Assessment Roll Copy	No Change		Per Page	\$1.00		\$1.00	\$0.00	0%			
Appeal of a Ban from City Facilities	No Change		Per Appeal	\$100.00		\$100.00	\$0.00	0%			
Local Planning Appeal Tribunal Appeals	No Change		Per Person per Appeal	\$300.00		\$300.00	\$0.00	0%	\$5,700	\$5,700	\$5,700
Conservation Review Board Appeals	No Change		Per Person Per Appeal	\$150.00		\$150.00	\$0.00	0%			
Burial Permit (base fee)	No Change		Per Permit	\$55.00		\$55.00	\$0.00	0%	\$210,000	\$210,000	\$230,000
Burial Permit Weekend/Stat Holidays surcharge	Revised	Additional fee to cover costs (OT Clerks Staff)	in addition base fee	\$0.00		\$25.00	\$25.00	0%			
Certification of Document	No Change		\$15 for first page per document plus \$1 for each subsequent page	\$15.00 for first page per document plus \$1.00 for each subsequent page		\$15.00 for first page per document plus \$1.00 for each subsequent page	\$0.00	0%			
Copies of Consolidated By-laws:	No Change		Per Copy	\$25.00		\$25.00	\$0.00	0%			
Business Licensing	No Change		Per Copy	\$25.00		\$25.00	\$0.00	0%			
Public Vehicle Licensing	No Change		Per Page	\$1.00		\$1.00	\$0.00	0%			
All Other By-laws	No Change		Per Page	\$1.00		\$1.00	\$0.00	0%			
Copy of meeting video (memory stick)	Revised	Relects cost to provide video and matches the cost of similar request for court services	Per video segment	\$10.00		\$22.00	\$12.00	120%			
Liquor Licence Board Information Letter	No Change		Per Letter	\$25.00		\$26.00	\$1.00	4%			
Marriage Civil Ceremony	Revised	Increase based on bench marking GTA and S. ON municipalities	Per Ceremony	\$260.00		\$325.00	\$65.00	25%	\$84,000	\$84,000	\$114,000
Marriage Civil Ceremony Cancellation Fee (applicable after consultation has occurred)	No Change		Per Cancellation	\$100.00		\$100.00	\$0.00	0%			
Marriage Licence	Revised	Increase based on bench marking GTA and S. ON municipalities	Per Licence	\$140.00		\$150.00	\$10.00	7.14%	\$418,500	\$418,500	\$463,500
Provincial Offences Act - Court Transcripts	Revised	This POA Court Transcripts are now outsourced	Per Transcript	\$50.00 deposit when ordered		\$0.00	\$0.00	0.00%			Delete
	No Change	This POA Court Transcripts are now outsourced	Per Page (Original)	\$4.30		\$4.30	\$0.00	0.00%			
	No Change	This POA Court Transcripts are now outsourced	Per Page photocopy	\$0.55		\$0.55	\$0.00	0.00%			
Provincial Offences Act -Certified Copy excluding Court transcripts	Revised	Increase based on bench marking to other municipalities	Per Page	\$3.50		\$4.00	\$0.50	14.29%			
Provincial Offences Act – photocopies of all documents excluding Court transcripts	No Change		Per Page	\$1.00		\$1.00	\$0.00	0.00%			
Provincial Offences Act – CD of Court Proceedings	No Change		Per CD	\$22.00		\$22.00	\$0.00	0.00%			

Legislative Services

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Residency Letter (excluding Senior Citizens)	No Change		Per Letter	\$12.00		\$12.00	\$0.00	0.00%			
Road Closure Advertising (where stopped up road allowance is conveyed to original or adjacent owner)	No Change		Per Advertisement	Actual cost of advertising		Actual cost of advertising	\$0.00	0.00%			
Road Safety Handbook (180 per carton)	Revised	This fee is to be removed as city no longer sells the handbook	Per Carton	\$48.30		\$48.30	\$0.00	0.00%			Delete
Subtotal - Legislative Services									\$718,200	\$718,200	\$813,200
New Fees & Charges											
Provincial Offence Act - CD of Court Proceedings Additional Trial Dates	New					\$10.00					
Subtotal - Legislative Services									\$718,200	\$718,200	\$813,200

**City Manager's Office
Legal Services**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges									\$225,000	\$225,000	\$225,000
Complex Documents and Agreements including requirements for site specific special clauses, as follows: - Preparation, negotiation, review and registration of complex documents/agreements (i.e. non-standard or requiring site specific and/or special clauses), including, but not limited to the following: Acknowledgement Agreements, Servicing Agreements, Development Agreements, Site Development Plan Agreements, Structural Support Agreements, Joint Utility Corridor Agreements, Encroachment Agreements, Easement Agreements, Shared Facilities Agreements, Assumption Agreements, Future Mutual Access Agreements, Section 37 Planning Act Agreements, Licensing Agreements, Agreements of Purchase and Sale, Reciprocal Agreements, Land Exchange Agreements, Lease Agreements, License Agreements, Management and Operation Agreements, Pre-dedication Land Agreements, Common Elements/Vacant Land Servicing Agreements, Conditional Building Permit Agreements, Section 45 Planning, etcetera	Revised		Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$7,500.00 to \$22,000.00 plus disbursements		\$7,612.00 to \$22,330.00 plus disbursements	\$0.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Plans of Subdivision and Condominium Applications • review & registration of standard compliance documents	Revised		Per M Plan or Condominium Plan	\$4,671.00 plus disbursements		\$4,741.00 plus disbursements	\$70.07	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Amendments to Subdivision and Condominium Agreements • preparation, review and registration of documents	Revised		Per Document	\$1,398.00 plus disbursements		\$1,419.00 plus disbursements	\$20.97	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Site Development Plan Agreement • preparation, review and registration of documents	Revised		Per Document	\$1,906.00 plus disbursements		\$1,935.00 plus disbursements	\$29.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Amendments to Site Plan Agreements • preparation, review and registration of documents	Revised		Per Document	\$1,398.00 plus disbursements		\$1,419.00 plus disbursements	\$20.97	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Exemption from Part Lot Control • review, preparation and registration of Exemption By-Law and supporting documents	Revised		Per Document	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Lifting .3 meter Reserves • review, preparation and registration of By-law	Revised		Per Document	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Payment in Lieu of Off-street Parking PIL Agreements • review and registration of documents	Revised		Per Document	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Applications for Site Plan and Rezoning - Review and registration of documents satisfying land conditions identified in Application including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Acknowledgement Agreements, Common Element or Vacant Land Condominium Servicing Agreements, Pedestrian Walkway Easements, etcetera - Review and registration of Development Agreements arising from rezoning applications including "H" designations	Revised		Per Document or Agreement Depending on the Complexity and time spent as determined by the City Solicitor, Legal Services	\$859.00 plus disbursements per Agreement		\$872.00 to \$5,075.00 plus disbursements	\$13-\$75	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Encroachment Agreements prepared by Realty Services Staff • Preparation, review and registration	Revised		Per Agreement	\$263.00 plus disbursements		\$267.00 plus disbursements	\$4.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Encroachment Agreements prepared by Legal Services Staff • Preparation, review and registration of a General Encroachment Agreement; Canopy Encroachment Agreement; Shoring & Tieback Encroachment Agreement	Revised		Per Agreement	\$820.00 plus disbursements		\$832.00 plus disbursements	\$12.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Development Charge Deferral Agreement • preparation, review and registration of Agreement	Revised		Per Agreement	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget

City Manager's Office
Legal Services

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Limiting Distance and Spatial Separation Agreements and Pedestrian Walkway Easements • preparation, review and registration of template Agreement	Revised		Per Agreement	\$1,398.00 plus disbursements		\$1,419.00 plus disbursements	\$21.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Routine Documents and Agreements • preparation, negotiation, review and/or registration of documents or agreements including but not limited to the following: Private Fire Hydrant Agreements, Off Site Parking Agreements, Shared Use Agreements, Save Harmless Agreements, Warning Clause Agreements, Section 37 Planning Act Agreements, Consent to Enter Agreements, Assignment Agreements, Status (Estoppe) Certificates, Easements, Easement Encroachment Agreements, Licence Agreements, Lease Agreements, Amending Agreements, etcetera	Revised		Per Document or Agreement depending on the complexity or time spent as determined by the City Solicitor, Legal Services	\$859.00 to \$3,234.00 plus disbursements		\$872.00 to \$3,283.00 plus disbursements	\$13-\$49	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Responses to Law Firm or Public Inquiries • relating to Executions or Writs of Seizure and Sale of Lands; • relating to Real Estate transactions and/or Title matters	Revised		For each request for each Site involved	\$133.00 and \$254.00 plus disbursements respectively		\$135.00 and \$258.00 plus disbursements respectively	\$2-\$4	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Responses to Law Firm Inquiries, as follows: • involving Council authorization and/or registration of documents on title per site; • other inquiries requiring legal review	Revised		Per Inquiry	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Official Documents or Statutory Requirement Documents - obtaining, but not limited to, Articles of Incorporation, Articles of Amalgamation, Partnership Certificate, Limited Partnership Certificate; Letters Patent, Court Orders etcetera	Revised		Per Document	\$176.00 plus disbursements		\$179.00 plus disbursements	\$3.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Committee of Adjustment - Review and registration of documents to satisfy Committee conditions including, but not limited to, Transfers for Road Widening and/or Sight Triangles, Transfers of Easements, Save Harmless Agreements, Warning Clause Agreements, Future Mutual Access Agreements, Off Site Parking Agreements, Section 45 Planning Act agreements, Section 53 Planning Act agreements etcetera	Revised		Per Adjustment	\$859.00 plus disbursements		\$872.00 plus disbursements	\$13.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Property Standards Orders • review, preparation and registration of Property Standards Orders	Revised		Per Order	\$165.00 plus disbursements		\$167.00 plus disbursements	\$2.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Property Standards Orders • review, preparation and registration of removal of registered Property Standards Orders	Revised		Per order	\$165.00 plus disbursements		\$167.00 plus disbursements	\$2.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Responses to Law Firm Inquiries in respect of HR matters involving employee file information	Revised		Per Response	\$275.00 plus disbursements		\$279.00 plus disbursements	\$4.00	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Consent to Enter Agreements prepared for Community/Not-for-profit groups	Revised		Per Agreement	\$210.00		\$213.15	\$3.15	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Management and Operations Agreements prepared for Community/Not-for-profit groups	Revised		Per Agreement	\$210.00		\$213.15	\$3.15	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Licence Agreements prepared for Community/Not-for-profit groups	Revised		Per Agreement	\$210.00		\$213.15	\$3.15	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Agreements with the Region of Peel	No Change		Per Agreement	Reciprocal Policy of \$0.00 + disbursements		Reciprocal Policy of \$0.00 + disbursements	\$0.00	0.0%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Electronic Documents (CD-ROM)	Revised		Per CD/Flash Drive	\$22.00		\$22.33	\$0.33	1.5%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Insurance and Claims Administrative Service Charge (overhead) on all claims recoveries from 3rd parties above actual cost of damage (e.g. damages within road allowance caused by third party)	No Change			10% of City paid invoice		10% of City paid invoice	\$0.00	0.0%	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget	This item is included in the centralized \$225K budget
Total - Legal Services									\$225,000	\$225,000	\$225,000

City Manager's Office
Economic Development

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Business Consultation	No Change		Per Consultation	Free		Free			n/a	n/a	n/a
Printing/Copies per sheet Black and White	Revised	EDO would like to cancel this fee based on the decreasing client demand and need for this service.	Per Sheet	\$0.15		\$0.15	\$0.00	0%	n/a	n/a	n/a
Seminars & Events	Revised	Would like this to be revised as 'Seminars & Events' to account for potential fees associated with EDO events.	Per Seminar or Event	\$15.00 to \$120.00		\$15.00 to \$120.00	\$0.00	0%	\$10,000	\$10,000	\$10,000
On-line Business Training Courses	No Change		Per Course	\$25.00 to \$199.00		\$25.00 to \$199.00	\$0.00	0%	\$4,000	\$4,000	\$4,000
Total - Economic Development									\$14,000	\$14,000	\$14,000
New Fees & Charges											
Advanced Business Advisory Service	New	Provide advanced business consultation support service to advanced and scale up businesses	Per Consultation			\$25.00 to \$100.00					\$2,000
Total - Economic Development									\$14,000	\$14,000	\$16,000

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
									\$24,300	\$24,300	\$24,300
Nominal Sum Real Estate Agreement Transaction Fee (Non-Profit Groups are exempt from this fee)	No Change	inflation plus market conditions	Per File	\$2,123.00	\$42.00	\$2,165.00	\$42.00	\$0.02	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget
Fees for Compliance Letters to confirm that Title matters including Expropriations, Easement Documents or Encroachment Agreements remain in good standing and in compliance with the terms therein	No Change	inflation plus market conditions	Per Municipal Address	\$121.00	\$2.00	\$123.00	\$2.00	\$0.02	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget
Encroachment Agreement Application Fee (Non-Refundable)	No Change	inflation plus market conditions	Per Agreement	\$611.00	\$12.00	\$623.00	\$12.00	\$0.02	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Building Service Technician	No Change	inflation plus market conditions	per Hour	\$67.63	\$1.35	\$68.98	\$1.35	\$0.02	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget
Mississauga Celebration Square - FPM Maintenance Labour (mandatory) - hourly, (1) one Custodian	No Change	inflation plus market conditions	per Hour	\$36.72	\$0.73	\$37.45	\$0.73	\$0.02	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget	This item is included in the centralized \$24.3K budget

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
MEETING ROOM RENTALS									\$99,700	\$99,700	\$99,700
Meeting Rooms - Affiliated Groups											
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$41.92	\$0.84	\$42.76	\$0.84	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$25.62	\$0.51	\$26.13	\$0.51	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$79.27	\$1.59	\$80.86	\$1.59	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$39.02	\$0.78	\$39.80	\$0.78	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Chapel (1/2 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$80.47	\$1.61	\$82.08	\$1.61	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$73.16	\$1.46	\$74.62	\$1.46	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$86.59	\$1.73	\$88.32	\$1.73	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Great Hall-Flat Rate Facility Rental Fee-Affiliated, Not For Profit Displays and Exhibits	No Change	inflation plus market conditions	Per Week	\$300.00	\$6.00	\$306.00	\$6.00	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Space Required for Federal/Provincial Government (and their respective government agencies and arm's length agencies) Announcements	No Change	inflation plus market conditions	Per Reservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Meeting Rooms - Community Groups											
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$47.75	\$0.96	\$48.71	\$0.96	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$32.93	\$0.66	\$33.59	\$0.66	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$79.27	\$1.59	\$80.86	\$1.59	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$47.56	\$0.95	\$48.51	\$0.95	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Chapel (1/2 hour minimum)	No Change	inflation plus market conditions	Per Hour/ 1/2 hour Minimum	\$80.47	\$1.61	\$82.08	\$1.61	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$90.26	\$1.81	\$92.07	\$1.81	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekends: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$109.74	\$2.19	\$111.93	\$2.19	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Meeting Rooms - Residents											
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$63.67	\$1.27	\$64.94	\$1.27	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$36.58	\$0.73	\$37.31	\$0.73	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$79.27	\$1.59	\$80.86	\$1.59	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$58.53	\$1.17	\$59.70	\$1.17	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Chapel /Jubilee Gardens (1/2 hour rate)	No Change	inflation plus market conditions	Per Hour/ 1/2 hour Minimum	\$80.47	\$1.61	\$82.08	\$1.61	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Jubilee Gardens Wedding Photo (1.5 hours)	No Change	inflation plus market conditions	Per 1.5 hours	\$109.74	\$2.19	\$111.93	\$2.19	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekdays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$109.74	\$2.19	\$111.93	\$2.19	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$130.49	\$2.61	\$133.10	\$2.61	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Library Display Case/Wall Display (monthly rate)	No Change	inflation plus market conditions	Monthly	\$90.43	\$1.81	\$92.24	\$1.81	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget

Facilities and Property Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Meeting Rooms - Commercial Groups											
Great Hall/Civic Centre Council Chamber (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$79.75	\$1.60	\$81.35	\$1.60	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Meeting Room Category D	No Change	inflation plus market conditions	Need to Confirm	\$93.57	\$1.87	\$95.44	\$1.87	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Meeting Room Category L	No Change	inflation plus market conditions	Need to Confirm	\$27.58	\$0.55	\$28.13	\$0.55	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Committee Rooms A - E (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$48.95	\$0.98	\$49.93	\$0.98	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Council Chamber Foyer (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$81.60	\$1.63	\$83.23	\$1.63	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Civic Centre Hearing Room (per hour/3 hour minimum)	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$80.35	\$1.61	\$81.96	\$1.61	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Chapel -1/2 hour rate	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$82.84	\$1.66	\$84.50	\$1.66	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium -Weekdays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$150.62	\$3.01	\$153.63	\$3.01	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Noel Ryan Auditorium - Weekends/Holidays: per hour/3 hour minimum	No Change	inflation plus market conditions	Per hour /3 hour minimum	\$179.50	\$3.59	\$183.09	\$3.59	\$0.02	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget	This item is included in the centralized \$99.7K budget
Meeting Rooms - City Staff:											
City Staff can receive free facility space for City business except when the booking is done on behalf of another group, the booking is requested at a community hall/banquet facility or the booking is for a staff retirement.											
Total Facilities & Property Management									\$124,000	\$124,000	\$124,000

Business Services

Human Resources

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Applicant's Testing Fee- Transit Operators, per applicant	No Change		Per Applicant	\$30.00		\$30.00	\$0.00	0%	\$7,000	\$7,000	\$7,000
Total - Human Resources									\$7,000	\$7,000	\$7,000

Business Services
Revenue and Materiel Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Tax Receipt	No Change		Per Year	\$25.00		\$25.00	\$0.00	0%	\$110,390	\$110,390	\$111,490
Local improvement details	No Change		Per Tax Account	\$25.00		\$25.00	\$0.00	0%			
Photocopy of Processed Cheque	No Change		per Cheque	\$10.00		\$10.00	\$0.00	0%			
Tax levy and payments information (prior years)	No Change		per Year	\$50.00		\$50.00	\$0.00	0%			
Duplicate Tax Bill	No Change		Per Bill	\$25.00		\$25.00	\$0.00	0%			
Tax Statement	No Change		Per Statement	\$25.00		\$25.00	\$0.00	0%			
Tax Appeal Application, except 357(1) (d.1)	Revised	Fee increased so as to be to be more in line with fees charged by other municipalities	Per Application	\$15.00		\$20.00	\$5.00	33%			
Cheque Retrieval Fee	No Change		Per Cheque	\$20.00		\$20.00	\$0.00	0%			
Payment Redistribution Fee	No Change		Per Request	\$40.00		\$40.00	\$0.00	0%			
Returned Payment Fees	No Change		Per Payment	\$40.00		\$40.00	\$0.00	0%			
Tax Certificate:							\$0.00	0%	\$340,000	\$340,000	\$340,000
Web electronic	No Change		Per Certificate	\$55.00		\$55.00	\$0.00	0%			
Mail or expedited	No Change		Per Certificate	\$80.00		\$80.00	\$0.00	0%			
Tenders/ Proposals/ Quotes	Revised	MM has implemented eBidding and is no longer charging for bid documents	Per Quote	\$25.00 to \$350.00		\$0.00	\$0.00	-100%	\$70,000	\$70,000	\$0
Search (Title or Corporate)	No Change		Per Search	\$125.00		\$125.00	\$0.00	0%	\$122,797	\$122,797	\$122,797
On line Simplified Tax Receipt	No Change		Per Receipt	\$0.00		\$0.00	\$0.00	0%			
Bailiff Assignment Fee	No Change		Per year assigned	\$50.00		\$50.00	\$0.00	0%			
Notice of Impending Registration	No Change		Per Notice	\$50.00		\$50.00	\$0.00	0%	\$8,000	\$8,000	\$8,000
Mortgage Company Administration Fee	Revised	Fee increased so as to be to be more in line with fees charged by other municipalities	Per Account per interim and final bill	\$8.00		\$10.00	\$2.00	25%	\$590,000	\$590,000	\$724,600
Tax Sale Registration	No Change		Per Registration	\$1,100.00		\$1,100.00	\$0.00	0%	\$85,000	\$85,000	\$85,000
Tax Sale Final Notice	No Change		Per Notice	\$1,900.00		\$1,900.00	\$0.00	0%			
Tax Sale of Property	No Change		Per Sale plus actual advertising costs	\$7,800.00 plus actual incurred advertising costs		\$7,800.00 plus actual incurred advertising costs	\$0.00	0%			
Tax Sale Extension Agreement	No Change		Per Extension	\$1,100.00		\$1,100.00	\$0.00	0%			
Notice to Interested Parties Fee	No Change		Per Notice	\$30.00		\$30.00	\$0.00	0%	\$515,000	\$515,000	\$526,200
Ownership Change Fee	No Change		Per ownership change	\$35.00		\$35.00	\$0.00	0%			
Addition to Tax Roll	No Change		Per item added	\$50.00		\$50.00	\$0.00	0%			
New Account Administration Fee	Revised	Fee increased so as to be to be more in line with fees charged by other municipalities	Per Account	\$50.00		\$60.00	\$10.00	20%			
Reminder Fee	No Change		Per Notice	\$7.00		\$7.00	\$0.00	0%	\$315,000	\$315,000	\$315,000
Final Notice Fee	No Change		Per Notice	\$20.00		\$20.00	\$0.00	0%			
Defaulted POA Fines - Administration Fee	No Change		Per Fine	\$30.00		\$30.00	\$0.00	0%	\$200,000	\$200,000	\$200,000
Sub total - Revenue and Materiel Management									\$2,411,367	\$2,411,367	\$2,488,267
New Fees & Charges											

Business Services
Revenue and Materiel Management

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Refund Request Fee	New	This is a new fee that will be charged to process requests to refund overpayments on property tax accounts. The Refund Request Fee will be established at \$30 per request.	Per Request	\$0.00		\$30.00			\$0	\$0	\$30,000
Total - Revenue and Materiel Management									\$2,411,367	\$2,411,367	\$2,518,267

Information Technology

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Audio Visual Technician Rates:									\$2,052	\$2,052	\$2,052
Weekdays, per hour (min. 3 hrs.)	Revised	Staff hourly wage increase	Per Hour	\$56.43		\$59.00	\$2.57	4.55%			
After hours, per hour (min. 3 hrs.)	Revised	Staff hourly wage increase	Per Hour	\$82.08		\$85.00	\$2.92	3.56%			
Weekends, per hour (min. 3 hrs)	Revised	Staff hourly wage increase	Per Hour	\$82.08		\$85.00	\$2.92	3.56%			
Overhead, per day	No Change		Per Day	\$35.91		\$35.91	\$0.00	0.00%			
Tripod Screen, per day	No Change		Per Day	\$20.52		\$20.52	\$0.00	0.00%			
Flipchart, per day	Revised	Remove- in F&PM now	Per Day	\$20.52		\$0.00	-\$20.52	-100.00%			
TV/DVD (on a cart), per day	No Change		Per Day	\$76.95		\$76.95	\$0.00	0.00%			
Noel Ryan Auditorium Sound System, per day	Revised	Increased equipment costs.	Per Day	\$51.30		\$55.00	\$3.70	7.21%			
Total - Information Technology									\$2,052	\$2,052	\$2,052

**Information Technology
Geospatial Solutions**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Legal Survey Group:											
Change of Municipal Address Requests By Owner											
*Note: The Commissioner of Corporate Services and/or his/her designate, has the authority to waive, reduce or otherwise vary the fee for Change of Address Requests, if, in his/her view, the change is required for reasons other than convenience, such as safety, duplication or confusion.	Revised	inflation	Per Address	\$744.00		\$755.16	\$11.16	1.5%			
Change of Municipal Address Request											
a) Condominium or property with 2-10 units	Revised	inflation	Per Parcel	\$132.00		\$133.98	\$1.98	1.5%			
b) Condominium or property with 11-50 units	Revised	inflation	Per Parcel	\$203.00		\$206.05	\$3.04	1.5%			
c) Condominium or property with 51+ units	Revised	inflation	Per Parcel	\$343.25		\$348.40	\$5.15	1.5%			
Assignment of new Municipal Address(es) - Where and existing property is developed from a municipal address to a higher density where the existing address does not meet the address density required by the new development. - Where a group of existing properties are redeveloped into a higher density where the existing municipal addresses do not meet the address density required by the new development. - Increased unit density through building permits where a commercial, industrial or condominium increases the number of discreet units within a current structure and the operating entities wish or use a discreet new unit or suite number	Revised	inflation	Per Address or unit Assigned	\$72.00		\$73.08	\$1.08	1.5%	\$30,000	\$30,000	\$30,000
Lifting of 0.3m Reserve Note: Additional charges apply: please see the list of Legal Services Fees in Schedule "A" to the City's General Fees and Charges By-law or contact Legal Services for details	Revised	inflation	Per Property	\$687.00		\$697.31	\$10.30	1.5%			
Survey Field Notes - Copies Charge to copy and e-mail relevant survey field notes	Revised	inflation	Per Location	\$102.00		\$103.53	\$1.53	1.5%			
Survey Field Notes - Search Request Charge for request to search City field notes for relevant legal surveys	Revised	\$150 - The AOLS just adopted a policy for surveyors to charge a max of \$150 per search request.	Per Search	\$198.00		\$150.00	-\$48.00	-25.0%			
Two Person Field Crew /hr	Revised	inflation	Per Hour	\$177.00		\$179.66	\$2.65	1.5%			
CAD Technician /hr	Revised	inflation	Per Hour	\$94.00		\$95.41	\$1.41	1.5%			
Ontario Land Surveyor (Technical) /hr	Revised	inflation	Per Hour	\$114.50		\$116.22	\$1.72	1.5%			
Ontario Land Surveyor (Project Manager)	Revised	inflation	Per Hour	\$177.00		\$179.66	\$2.65	1.5%			
AOLS Plan Submission Form	Revised		Per Form	\$18.00		\$18.27	\$0.27	1.5%			
Registry Office Title Search	Revised		Per Title Search	At cost							
Compliance Letters/Report (No Inspection Required)	Revised	inflation	Per Report	\$156.00		\$158.34	\$2.34	1.5%			
Compliance Letters/Report (Inspection Required)	Revised	inflation	Per Report	\$250.00		\$253.75	\$3.75	1.5%			
Preparation of Corporate Report	Revised	inflation	Per Report	\$156.00		\$158.34	\$2.34	1.5%			
Replace Survey Control Monument, per monument	Revised	inflation	Per Monument	\$5,100.00		\$5,176.50	\$76.50	1.5%			

**Information Technology
Geospatial Solutions**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Digital Data Products and Services											
Minimum Charge apply for all listed services where products or services are charged by area or hourly rates.	No Change			\$104.00		\$104.00	\$0.00	0%			
D01 - City Street Index (Listing)	No Change			\$81.00		\$81.00	\$0.00	0%			
D02 - City Street Index (Vector)	No Change			\$81.00		\$81.00	\$0.00	0%			
D03 - City Street Map (Vector - all Roads)	No Change			\$243.50		\$243.50	\$0.00	0%			
D04 - City Street Map (Vector - Major Roads)	No Change			\$116.50		\$116.50	\$0.00	0%			
D05 - City Street Map (Vector - Local Roads)	No Change			\$116.50		\$116.50	\$0.00	0%			
D06 - City Street Map (Vector - Single Line)	No Change			\$116.50		\$116.50	\$0.00	0%			
D07 - Street Centre Line Network (Vector - Includes street, address range and address export with limited attributes)	Revised	Removed from list, to be moved to Open Data		\$6,553.50		\$0.00	-\$6,553.50	-100%			
D08 - Street Centre Line Network (Vector - address point export only)	Revised	Removed from list, to be moved to Open Data		\$2,028.75		\$0.00	-\$2,028.75	-100%			
D09 - Property Mapping (Vector - per sq. km)	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$255.00		\$0.00	-\$255.00	-100%			
D10 - Topographic Mapping (Vector - per sq. km)	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$149.00		\$0.00	-\$149.00	-100%			
D11 - Elevation Model or 3-D Contours (Vector - per sq. km)	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$61.50		\$0.00	-\$61.50	-100%			
D12 - Orthometric Imagery (Raster - per sq. km \$20,000 complete)	Revised	Removed from list, to be moved to Open Data and vendor to sell based on lease vs ownership model	Per Sq Km	\$154.00		\$0.00	-\$154.00	-100%			
D13 - Aerial Imagery by Individual Frame (Raster - 1954 to present various years and scales - per frame)	Revised	Removed from list, to be moved to Open Data	Per Frame	\$40.50		\$0.00	-\$40.50	-100%			
D14 - Engineering Drawings (Raster - per file)	No Change		Per File	\$37.50		\$37.50	\$0.00	0%	\$95,100	\$95,100	\$4,000
D15 - Engineering Drawings (Vector - limited availability - per file)	No Change		Per File	\$37.50		\$37.50	\$0.00	0%			
D16 - Storm Sewer Network (Vector)	No Change	Removed from list, to be moved to Open Data		\$666.00		\$0.00	-\$666.00	-100%			
D17 - Custom Data Extraction/ Conversion or Processing (Service - per hr)	No Change		Per Hour	\$104.00		\$104.00	\$0.00	0%			
D18 - CDR media and handling (Media - per CDR)	No Change		Per CDR	\$14.50		\$14.50	\$0.00	0%			
D19 - DVD media and handling (Media - per DVD)	No Change		Per DVD	\$14.50		\$14.50	\$0.00	0%			
D20 - Official Plan Schedules (Mississauga Plan - per set)	No Change		Per Set	\$286.25		\$286.25	\$0.00	0%			
D22 - Planning Data Sets (Natural Areas Survey, Existing Land Use etc.)	Revised	Removed from list, to be moved to Open Data									
- MIN by set	Revised		By Set	\$118.50		\$0.00	-\$118.50	-100%			
- MAX by set	Revised		By Set	\$276.00		\$0.00	-\$276.00	-100%			
D23 - City Parks Layer (Vector)	Revised	Removed from list, to be moved to Open Data		\$227.00		\$0.00	-\$227.00	-100%			
D24 - City Trails Network (Vector)	Revised	Removed from list, to be moved to Open Data		\$227.00		\$0.00	-\$227.00	-100%			
D25 - 3-D Building Extrusions (Residential/light commercial - per sq. km)	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$697.25		\$0.00	-\$697.25	-100%			
D26 - 3-D Building Extrusions (core areas - per sq. km)	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$1,404.50		\$0.00	-\$1,404.50	-100%			
D27 - Pedestrian Trail Networks	Revised	Removed from list, to be moved to Open Data	Per Sq Km	\$1,560.50		\$0.00	-\$1,560.50	-100%			

**Information Technology
Geospatial Solutions**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Paper Based Map Products and Services											
P01 - City Base Map - no overlay (50" B&W)	No Change			\$26.50		\$26.50	\$0.00	0%	\$30,000	\$30,000	\$30,000
P02 - City Street Map - with overlays (50" B&W)	No Change			\$26.50		\$26.50	\$0.00	0%			
P03 - City Street Map - with overlays (50" Colour)	No Change			\$33.50		\$33.50	\$0.00	0%			
P04 - City Street Map - North or South Haves (50" B&W - each)	No Change		Each	\$26.50		\$26.50	\$0.00	0%			
P05 - Street Guide Book (B&W)	No Change		Each	\$15.75		\$15.75	\$0.00	0%			
P06 - Property Maps - selectable scale (36" B&W)	No Change			\$26.50		\$26.50	\$0.00	0%			
P07 - Street, Property, Topographic, Orthometric or Aerial Imagery (from LaserJet printer - B&W to 11" x 17" and Colour to 8 1/2" x 14")	No Change			\$17.00		\$17.00	\$0.00	0%			
P08 - Street, Property, Topographic, Orthometric or Aerial Imagery (from OCE up to D size - 36" B&W)	No Change			\$26.50		\$26.50	\$0.00	0%			
P09 - Topographic Maps - selectable scale (36" B&W)	No Change			\$26.50		\$26.50	\$0.00	0%			
P10 - Topographic & Property (36" B&W)	No Change			\$33.50		\$33.50	\$0.00	0%			
P11 - Engineering Drawings (36" B&W)	No Change			\$12.75		\$12.75	\$0.00	0%			
P12 - Registered Plans - conventional at various scales (36" B&W)	No Change			\$12.75		\$12.75	\$0.00	0%			
P14 - Storm Sewer Book (B&W)	No Change			\$88.50		\$88.50	\$0.00	0%			
P16 - Mounted Orthometric Image of the City (50" Colour)	No Change			\$613.75		\$613.75	\$0.00	0%			
P17 - Orthometric Image of the City (50" Colour)	No Change			\$405.75		\$405.75	\$0.00	0%			
P18 - Orthometric Image - Custom area plots (48" x 42")	No Change			\$164.50		\$164.50	\$0.00	0%			
P19 - Orthometric Image - Custom area plots (less than 48" x 42")	No Change			\$83.50		\$83.50	\$0.00	0%			
P25 - Official Plan Schedules - see listing in Department (Colour - each)	No Change		Each	\$12.75		\$12.75	\$0.00	0%			
P28 - Electoral District Maps by Riding: - Federal - Provincial - Municipal (B&W - each)	No Change		Each	\$7.75		\$7.75	\$0.00	0%			
P29 - City of Mississauga Municipal Wards (B&W - 8 1/2" x 11" - each)	No Change		Each	\$7.75		\$7.75	\$0.00	0%			
P30 - City of Mississauga Individual Municipal Wards (B&W - each)	No Change		Each	\$20.00		\$20.00	\$0.00	0%			
P31 - City of Mississauga Polling Subdivisions - City Wide Special Order (Colour)	No Change			\$30.25		\$30.25	\$0.00	0%			
P32 - City of Mississauga Polling Subdivisions - Individual Wards Special Order (B&W - each)	No Change		Each	\$25.00		\$25.00	\$0.00	0%			
P33 - City Parks Map (36" x 44" Colour - each) Twice Yearly	Revised	Provide as a free PDF	Each	\$30.25		\$30.25	\$0.00	0%			
P34 - City Trails Map (36" x 44" Colour - each) Yearly	Revised	Provide as a free PDF	Each	\$30.25		\$30.25	\$0.00	0%			
P35 - Parks Map by Ward (24" x 36" Colour - each)	No Change		Each	\$22.00		\$22.00	\$0.00	0%			
P36 - Mississauga Multi-Use Recreational Trail Study (Colour Document - each)	No Change		Each	\$88.50		\$88.50	\$0.00	0%			
P37 - Individual Park Site Maps (11" x 17" B&W & Colour)	No Change			\$12.75		\$12.75	\$0.00	0%			
P38 - Trails in Mississauga Walking Cycling Guide (Book - Colour)	No Change			\$12.75		\$12.75	\$0.00	0%			
Total - Geomatics									\$155,100	\$155,100	\$64,000

**Land Development Services
Building**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
LLBO Clearance Letters	No Change		Per Letter	\$200.00		\$200.00	\$0.00	0%	\$9,000	\$9,000	\$9,000
Day Care and Inspection Clearance Letters	No Change		Per Letter	\$200.00		\$200.00	\$0.00	0%	\$18,000	\$18,000	\$18,000
Building Division Information or Clearance Letters	No Change		Per Letter	\$100.00		\$100.00	\$0.00	0%	Budgets & Forecast captured above		
Private Sewage System Information Letters	No Change		Per Letter	\$100.00		\$100.00	\$0.00	0%	Budgets & Forecast Captured above		
Duplicate Sets of Drawings (Counter)	No Change		Per Hour	\$75.00 (per hour or part thereof basic fee for first (1) hour or less of remarking time and at the rate of each additional hour) or \$75 plus cost of photocopying		\$75.00 (per hour or part thereof basic fee for first (1) hour or less of remarking time and at the rate of each additional hour) or \$75 plus cost of photocopying	\$0.00	0%	\$0	\$0	\$0
Printing plans from hard copy	No Change		Per sq ft	\$0.50		\$0.50	\$0.00	0%	Budgets & Forecast captured above		
Printing plans from microfiche	No Change		Per sq ft	\$1.00		\$1.00	\$0.00	0%	\$0	\$0	\$0
Printing plans from digital records	No Change		Per sq ft	\$1.00		\$1.00	\$0.00	0%	\$0	\$0	\$0
Early Review of House Model Drawings	No Change		Per Drawing	\$1,500.00		\$1,500.00	\$0.00	0%	\$0	\$0	\$0
Zoning Letters-Homeowners	No Change		Per Letter	\$171.36		\$171.36	\$0.00	0%	Budgets & Forecast captured within Building Division Information or Clearance Letters		
Zoning Letters-Other Residential and Non-Residential	No Change		Per Letter	\$229.18		\$229.18	\$0.00	0%	Budgets & Forecast captured within Building Division Information or Clearance Letters		
Pre-application Zoning and Applicable Law Review Applications	No Change		Per Application	\$413.10		\$413.10	\$0.00	0%	\$0	\$0	\$0
Special Request for Access to Off Site Records and Drawings	No Change		Per Permit Request	\$100.00		\$100.00	\$0.00	0%	\$0	\$0	\$0
Sign Permits:							\$0.00	0%	\$0	\$0	\$0
Permanent Signs Ground Signs Fascia Signs Billboard Signs	No Change			Minimum application fee of \$110.00 and \$55.00 per sign in excess of 2 signs		Minimum application fee of \$110.00 and \$55.00 per sign in excess of 2 signs	\$0.00	0%	\$0	\$0	\$0
Portable Signs on Private Property: Counter Service	No Change		Per Sign	\$120.00		\$120.00	\$0.00	0%	\$330,300	\$330,300	\$330,300
Online Service	No Change		Per Sign	\$110.00		\$110.00	\$0.00	0%	Budgets & Forecast captured above		
Allowance: Counter Service	No Change		Per Sign	\$120.00/sign		\$120.00/sign	\$0.00	0%	Budgets & Forecast captured above		
Online Service	No Change		Per Sign	\$110.00/sign		\$110.00/sign	\$0.00	0%	Budgets & Forecast captured above		
Portable Signs for Festivals	No Change		Per Ward within which any signs are located per Festival event	\$120.00		\$120.00	\$0.00	0%	Budgets & Forecast captured above		

**Land Development Services
Building**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
New Development Home Signs	No Change		Per Sign per Calendar year	\$120.00		\$120.00	\$0.00	0%	Budgets & Forecast captured above		
Sidewalk Signs	No Change		Per Sign per Calendar year	\$120.00		\$120.00	\$0.00	0%	Budgets & Forecast captured above		
Inflatable Signs	No Change		Per Sign	\$120.00		\$120.00	\$0.00	0%	Budgets & Forecast captured above		
Sign Variances:							\$0.00	0%			
Application Fee	No Change		Per Application	\$1,226.00		\$1,226.00	\$0.00	0%	\$0	\$0	\$0
Application Fee for an Existing Sign erected without a permit	No Change		Per Application	\$1,500.00		\$1,500.00	\$0.00	0%	\$0	\$0	\$0
Sub-total - Building									\$357,300	\$357,300	\$357,300
New Fees & Charges											
	New										
	New										
	New										
Total - Building Services									\$357,300	\$357,300	\$357,300

Land Development Services

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
PRINTED MATERIALS:											
Miscellaneous Policy Planning Studies (prepared in-house)	No Change		Per Study	\$50.00		\$50.00	\$0.00	0%		\$0	\$0
Miscellaneous Policy Planning Studies (prepared by consultants)	No Change		Per Study	\$100.00		\$100.00	\$0.00	0%		\$0	\$0
OTHER:											
Research undertaken for information not available on standard reports or special study reports	No Change		Per Hour	\$100.00 for each hour or part thereof with a minimum fee of \$100.00		\$100.00 for each hour or part thereof with a minimum fee of \$100.00	\$0.00	0%	Budgets & Forecast captured in Building Division -under Duplicate Sets of Drawings (Counter)		
Subtotal - City Planning Strategies											
New Fees & Charges											
	New										
	New										
	New										
Total - City Planning Strategies											

**Land Development Services
Development and Design**

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges											
Mailing List Labels of Assessed Property Owners	No Change		Per Property	\$1.00 (\$50.00 minimum)		\$1.00 (\$50.00 minimum)	\$0.00	0.0%	n/a	n/a	n/a
Notice of Telecommunication Antenna Tower Exclusion	Revised	Inflationary Increase	per Notice	\$467.00		\$474.00	\$7.00	1.5%	\$40,000	\$40,000	\$40,000
Telecommunication Antenna Tower Application where a Public Information Session is not required	Revised	Inflationary Increase	Per Request	\$2,985.00		\$3,029.78	\$44.78	1.5%			
Telecommunication Antenna Tower Application where a Public Information Session is required	Revised	Inflationary Increase	Per Application	\$4,347.00		\$4,412.00	\$65.00	1.5%			
Peer Review Consultant for Telecommunication Antenna Tower Application	No Change		Per Consultant	Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration		Peer Review Consultant costs up to a maximum of \$4,000.00 plus 15% of costs for administration	\$0.00	0.0%	\$0	\$0	\$0
Advertising Fee	No Change		Per Advertisement	Minimum charge of \$2,000.00. If costs exceed \$2,000.00, balance to be paid prior to the report being considered by Council		Minimum charge of \$2,000.00. If costs exceed \$2,000.00, balance to be paid prior to the report being considered by Council	\$0.00	0.0%	\$0	\$0	\$0
Compliance Letters – Work Orders	Revised	Inflationary Increase	Per Municipal Address	\$102.00		\$103.53	\$1.53	1.5%	\$110,000	\$110,000	\$110,000
Compliance Letters - Work Orders: Additional fee for information provided subsequent to the initial request	Revised	Inflationary Increase	Per Municipal Address	\$51.00		\$51.77	\$0.77	1.5%	Budgets & Forecast captured above		
Compliance Letters – Agreement Release	Revised	Inflationary Increase	Per Release	\$153.00		\$155.30	\$2.30	1.5%	\$0	\$0	\$0
Compliance Letters – Agreement Compliance	Revised	Inflationary Increase	Per Municipal Address	\$153.00		\$155.30	\$2.30	1.5%	Budgets & Forecast captured above		
Compliance Letters – Agreement Compliance (Rush Service)	Revised	Inflationary Increase	Per Municipal Address	\$255.00		\$258.83	\$3.83	1.5%	Budgets & Forecast captured above		

Land Development Services
Development and Design

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Public Meeting Notice Fee	No Change		Per Notice	Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given		Fee to cover costs associated with providing public meeting notice by mail to be payable at the time of the notice, including those applications where 9 months has lapsed from the time of the formal public meeting and the final Supplementary Report, requiring additional notification to be given	\$0.00	0.0%	\$0	\$0	\$0
Fee for Notice of Complete Application	No Change		Per Notice	Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice		Fee to cover costs associated with providing notice of receipt of complete applications by mail to the public, to be payable at the time of the notice	\$0.00	0.0%	Budgets & Forecast captured above		
Portable Sign for Public Meeting Advertising for Official Plan Amendment, Rezoning and Plan of Subdivision Applications	No Change		Per Sign	\$200.00		\$200.00	\$0.00	0.0%	\$0	\$0	\$0
ZONING BY-LAW:											
OFFICIAL PLAN:											
Mississauga Official Plan (Principal Document)	No Change		Per Plan	\$400.00		\$400.00	\$0.00	0.0%	Budgets & Forecast captured in Building Division -under Duplicate Sets of Drawings (Counter)		
Subtotal - Development & Design									\$150,000	\$150,000	\$150,000
New Fees & Charges											
	New										
	New										
	New										
Total - Development & Design									\$150,000	\$150,000	\$150,000

Roads, Storm Drainage and Watercourses

Transportation and Infrastructure Planning

Fee Name	Fee Status	Description of Change and Justification	Unit of Measure	2020 Current Fee	In Year Fee	2021 Proposed Fee	Fee Increase		2020 Budget	2020 Forecast Actuals	2021 Proposed Budget
							\$	%			
Existing Fees & Charges									\$29,900	\$29,900	\$29,900
Peer Review Consultant for specific review of studies and reports beyond the expertise of the City	No Change		Per Review	Up to a maximum of \$25,000.00 plus 15% of costs for administration		Up to a maximum of \$25,000.00 plus 15% of costs for administration	\$0.00	0%	This item is included in the centralized \$29.9K budget	This item is included in the centralized \$29.9K budget	This item is included in the centralized \$29.9K budget
Review of technical reports & plans, associated research, and negotiation of agreements not covered by the Planning Act Processing Fees	No Change		Per Hour	\$100.00 for each hour or part thereof with a minimum fee of \$100.00		\$100.00 for each hour or part thereof with a minimum fee of \$100.00	\$0.00	0%	This item is included in the centralized \$29.9K budget	This item is included in the centralized \$29.9K budget	This item is included in the centralized \$29.9K budget
Total - Transportation and Infrastructure Planning									\$29,900	\$29,900	\$29,900