Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee	Fee Increase		
					Fee	100	\$	%	
Park Permits: Affiliated Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$62.02		\$63.88	\$1.86	3.0%	
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$98.50		\$101.45	\$2.95	3.0%	
Cross Country Meets	Revised	Inflation and recover increased operating costs	Per Use	\$123.12		\$126.81	\$3.69	3.0%	
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation and recover increased operating costs	Per Hour	\$112.91		\$116.30	\$3.39	3.0%	
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation and recover increased operating costs	Per Load	\$225.82		\$232.60	\$6.77	3.0%	
Park Permits: Community Groups									
Park Permit - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$77.52		\$79.85	\$2.33	3.0%	
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$118.63		\$122.18	\$3.56	3.0%	
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation and recover increased operating costs	Per Hour	\$142.27		\$146.53	\$4.27	3.0%	
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation and recover increased operating costs	Per Load	\$284.53		\$293.07	\$8.54	3.0%	
Park Permits: Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$91.21		\$93.95	\$2.74	3.0%	
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$131.81		\$135.76	\$3.95	3.0%	
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation and recover increased operating costs	Per Hour	\$158.07		\$162.81	\$4.74	3.0%	
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation and recover increased operating costs	Per Load	\$316.14		\$325.63	\$9.48	3.0%	
Park Permits: Non-Resident Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$100.33		\$103.34	\$3.01	3.0%	
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$144.99		\$149.34	\$4.35	3.0%	
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation and recover increased operating costs	Per Hour	\$173.88		\$179.09	\$5.22	3.0%	
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation and recover increased operating costs	Per Load	\$347.75		\$358.19	\$10.43	3.0%	
Park Permits: Commercial Rate									
Park Permit - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$118.57		\$122.13	\$3.56	3.0%	
Park Permit and Shelter Fee - per area per day (25+ People)	Revised	Inflation and recover increased operating costs	Per Area Per Day	\$171.35		\$176.49	\$5.14	3.0%	
(2) Two Staff and (1) One Pickup Truck, per Hour, for additional requested services	Revised	Inflation and recover increased operating costs	Per Hour	\$205.49		\$211.65	\$6.16	3.0%	
Instructional Classes Permit (e.g. Boot Camps): Per Hour	Revised	Inflation and recover increased operating costs	Per Hour	\$38.26		\$39.41	\$1.15	3.0%	
Delivery and Pick-up per Load (picnic tables and/or waste receptacles)	Revised	Inflation and recover increased operating costs	Per Load	\$410.98		\$423.31	\$12.33	3.0%	
Park Permits - Additional Fees									
Garbage Bags - per box	Revised	Inflation and recover increased operating costs	Per Box	\$36.94		\$38.04	\$1.11	3.0%	
Industrial Garbage Bin - Delivery and Pick-Up	Revised	Inflation and recover increased operating costs	Per Use	\$51.30		\$52.84	\$1.54	3.0%	
Industrial Garbage Bin - Garbage Disposal per Tonne	Revised	Inflation and recover increased operating costs	Per Tonne	\$53.35		\$54.95	\$1.60	3.0%	
Streetsville Village Square Event Fee-Affiliated/Community Charitable Groups	Revised	Inflation and recover increased operating costs	Per Use	\$176.22		\$181.50	\$5.29	3.0%	
Streetsville Village Square Event Fee- Commercial Rate	Revised	Inflation and recover increased operating costs	Per Use	\$229.09		\$235.96	\$6.87	3.0%	
Utility Locates - per hour	Revised	Inflation and recover increased operating costs	Per Hour	\$92.34		\$95.11	\$2.77	3.0%	
Deck Scrubber Fee (Minimum 8 Hours)	Revised	Inflation and recover increased operating costs	Per Use, Minimum 8 hours	\$539.92		\$556.12	\$16.20	3.0%	

Fee Name	Fee Status Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee			
Del Cordo Se (Aditional No. 1 Chann)	De leed		Down Addition of the con-	467.40	Fee		\$	%
Deck Scrubber Fee (Additional Hourly Charge)	Revised	Inflation and recover increased operating costs	Per Additional Hour	\$67.49		\$69.51	\$2.02	3.0%
Dog Walker Permit Fees								
Dog Walker Service Provider Permit - Annual- Resident	Revised	Inflation and recover increased operating costs	Per Year	\$274.88		\$283.12	\$8.25	3.0%
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual	Revised	Inflation and recover increased operating costs	Per Year	\$54.97		\$56.62	\$1.65	3.0%
Dog Walker Permit: Replacement Card	Revised	Inflation and recover increased operating costs	Per Card	\$4.40		\$4.53	\$0.13	3.0%
Photography								
Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation and recover increased operating costs	Per 1.5 Hours	\$119.53		\$123.11	\$3.59	3.0%
Non-Resident Photography Permit - 1.5 Hour Blocks	Revised	Inflation and recover increased operating costs	Per 1.5 Hours	\$131.48		\$135.43	\$3.94	3.0%
Commercial Photography: Photography fee - 1.5 Hour Blocks	Revised	Inflation and recover increased operating costs	Per 1.5 Hours	\$155.39		\$160.05	\$4.66	3.0%
Commercial Photography: Photography fee - per day	Revised	Inflation and recover increased operating costs	Per Day	\$564.30		\$581.23	\$16.93	3.0%
Commemorative Tree and Bench Program								
Standard Commemorative Tree Donation (70mm Caliper)	Revised	Inflation and recover increased operating costs	Per Tree	\$1,177.85		\$1,213.18	\$35.34	3.0%
Upgraded Commemorative Tree Donation	Revised	Inflation and recover increased operating costs	Per Tree	\$2,616.30		\$2,694.79	\$78.49	3.0%
Standard Commemorative Bench Donation	Revised	Inflation and recover increased operating costs	Per Bench	\$845.42		\$870.79	\$25.36	3.0%
Upgraded Commemorative Bench Donation	Revised	Inflation and recover increased operating costs	Per Bench	\$3,380.67		\$3,482.09	\$101.42	3.0%
Cemetery Bench Donation	Revised	Inflation and recover increased operating costs	Per Bench	\$3,380.67		\$3,482.09	\$101.42	3.0%
Garden Park Bench Donation	Revised	Inflation and recover increased operating costs	Per Bench	\$5,232.60		\$5,389.58	\$156.98	3.0%
Commemorative Plaque	Revised	Inflation and recover increased operating costs	Per Plaque	\$281.64		\$290.09	\$8.45	3.0%
Marinas								
Late Payment Charge	No Change		Per Day	10% of outstanding charge		10% of outstanding charge	\$0.00	0.0%
Early/Late Stay Penalty	Revised	Inflation and recover increased operating costs	Per Season	\$140.31		\$144.51	\$4.21	3.0%
Marina Staff Hourly Charge Per Staff	Revised	Inflation and recover increased operating costs	Per Hour	\$89.31		\$91.99	\$2.68	3.0%
Security Card	Revised	Inflation and recover increased operating costs	Per Card	\$10.26		\$10.62	\$0.36	3.5%
Lakefront Promenade Marina								
Seasonal Slip Rental (Per Foot)	Revised	Align to benchmarking	Per Foot	\$74.92		\$78.66	\$3.75	5.0%
Daily Transient Slip Rental (Per Foot)	Revised	Align to benchmarking	Per Foot	\$1.65		\$1.80	\$0.15	9.0%
Weekly Transient Slip Rental (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$9.90		\$10.20	\$0.30	3.0%
Personal Water Craft (PWC) Ramps - Lakefront Promenade	Revised	Fee introduced in 2020 as a flat fee for PWC rather than charged per foot	Per Season		\$599.36	\$617.34	\$17.98	3.0%
Winter Land Storage - Hydraulic Trailer Service	Revised	Inflation and recover increased operating costs	Per Use	\$375.44		\$386.71	\$11.26	3.0%
Winter Land Storage (Per Square Foot)	Revised	Inflation and recover increased operating costs	Per Square Foot	\$3.76		\$3.87	\$0.11	3.0%
Summer Land Storage (Per Square Foot)	Revised	Inflation and recover increased operating costs	Per Square Foot	\$3.76		\$3.87	\$0.11	3.0%
Shrink Wrap (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$17.18		\$17.69	\$0.52	3.0%
	Revised	Inflation and recover increased operating costs	Per Foot	\$19.33		\$19.91	\$0.58	3.0%
Shrink Wrap with Fly Bridge (Per Foot)	Reviseu	illitation and recover increased operating costs	1 61 1 000	\$15.55		Ş13.31	90.50	0.07.

Fee Name	Fee Status Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee			
					Fee		\$	%
Seasonal Lakefront Promenade Buddy Pass for Credit Village Marina	Revised	Inflation and recover increased operating costs	Per Use	\$497.49		\$512.41	\$14.92	3.0%
Monthly Credit Village Marina Pass - Sunday noon to Friday noon	Revised	Inflation and recover increased operating costs	Per Pass	\$82.91		\$85.40	\$2.49	3.0%
Credit Village Marina								
Seasonal Slip Rental (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$89.31		\$91.99	\$2.68	3.0%
Daily Transient Slip Rental (Per Foot)	Revised	Align to benchmarking	Per Foot	\$1.65		\$1.80	\$0.15	9.0%
Daily Commercial Slip Rental (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$2.32		\$2.39	\$0.07	3.0%
Weekly Transient Slip Rental (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$9.90		\$10.20	\$0.30	3.0%
Daily Non-Serviced Wall, Sea Wall Slip Rental (Per Foot)	Revised	Inflation and recover increased operating costs	Per Foot	\$0.81		\$0.83	\$0.02	3.0%
Seasonal Charter Docks-West Bank (Per Foot)	Revised	Align to benchmarking	Per Foot	\$74.92		\$80.16	\$5.24	7.0%
Shoppers Dock Transient Slip Rental (3 Hour Maximum)	Revised	Inflation and recover increased operating costs	Per Slip	\$11.71		\$12.06	\$0.35	3.0%
Personal Water Craft (PWC) Ramps - Credit Village	Revised	Fee introduced in 2020 with new ramps installed at Credit Village Marina. Fee adjusted for benchmarking and inflation.	Per Season		\$599.36	\$617.34	\$17.98	3.0%
Extra Utilities Charge Per Month	Revised	Inflation and recover increased operating costs	Per Month	\$25.65		\$26.42	\$0.77	3.0%
Seasonal Boater Parking Pass	Revised	Inflation and recover increased operating costs	Per Pass	\$256.50		\$264.20	\$7.69	3.0%
Park Planning and Development								
Park Development Processing Fee, including Greenlands - Less than \$100,000	No Change		Per Use	10%		10%	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - \$100,000-\$250,000	No Change		Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - \$250,000-\$500,000	No Change		Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%
Park Development Processing Fee, including Greenlands - Over \$500,000	No Change		Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%
Park/Greenbelt/Buffer Subsequent Inspection Fee-Subsequent Inspection of Development Works	Revised	Inflation and recover increased operating costs	Per Use	\$274.88		\$283.12	\$8.25	3.0%
Refund of Cash In Lieu of Parkland Dedication for Closed Applications	No Change		Per Use	\$450.00		\$450.00	\$0.00	0.0%
Park Access Permits								
Park Access Permit Fee	Revised Revised	Inflation and recover increased operating costs Inflation and recover increased operating costs	Per Use	\$357.35 \$1,077.95		\$368.07 \$1,110.28	\$10.72 \$32.34	3.0% 3.0%
Security Deposit: Minor Projects Security Deposit: Major Projects	No Change	Illination and recover increased operating costs	Per Use	As Determined by Parks and Forestry		As Determined by Parks and Forestry	\$0.00	0.0%
Hourly Staff Charge-Administration or Site Inspection (After 3 Hours)	Revised	Inflation and recover increased operating costs	Per Hour	\$158.07		\$162.81	\$4.74	3.0%
Site Restoration Costs: City Contractors	No Change		Per Use	Direct Cost plus 8% Administration		Direct Cost plus 8% Administration	\$0.00	0.0%
Site Restoration Costs: Parks and Forestry Staff	Revised	Inflation and recover increased operating costs	Per Hour	\$154.21 per hour per staff plus direct cost for materials		\$158.84 per hour per staff plus direct cost for materials	\$4.62	3.0%
Seasonal Permit for Shared Use of Park Space	New	Fee for seasonal use of shared park space to recover operational costs to maintain space for regular use. Based on previous fee "Seasonal Park Permit."	Per Season	\$283.00		\$291.49	\$8.49	3.0%

Fee Name	Fee Status	Description of Change and Justification Unit	Unit	2020 Current Fee	In-year	2021 Proposed Fee			
					Fee		\$	%	
Forestry									
Forestry Inspection	Revised	Inflation and recover increased operating costs	Per Inspection	\$52.33		\$53.90	\$1.57	3.0%	
Road Occupancy Permit Fee	New	Fee for inspection and review of application for road occupancy permits that impact City trees.	Per Use	\$150.00		\$154.50	\$4.50	3.0%	
Street Tree Planting: 60mm (2.5 in.) Caliper Deciduous Tree or 200cm (6.5 ft. Height) Coniferous Tree	Revised	Inflation and recover increased operating costs	Per Tree	\$589.44		\$607.12	\$17.68	3.0%	
Forestry Section Administration Fee	Revised	Inflation and recover increased operating costs	Per Use	\$432.05 or 8% of total costs of the service, whichever is greater		\$445.01 or 8% of total costs of the service, whichever is greater	\$12.96	3.0%	
Requested Maintenance Work on City Owned Trees: Up to 40cm diameter (per hour)	Revised	Inflation and recover increased operating costs	Per Tree	\$426.61		\$439.41	\$12.80	3.0%	
Requested Maintenance Work on City Owned Trees: 41-80cm diameter (per hour)	Revised	Inflation and recover increased operating costs	Per Tree	\$750.96		\$773.49	\$22.53	3.0%	
Requested Maintenance Work on City Owned Trees: 81cm+ diameter (per hour)	Revised	Inflation and recover increased operating costs	Per Tree	\$801.54		\$825.59	\$24.05	3.0%	
Replacement of Damaged or Destroyed Street Trees	Revised	Inflation and recover increased operating costs	Per Tree	\$755.14		\$777.79	\$22.65	3.0%	
Tree Removal Permit and/or Permission - 3 trees each greater than 15 cm in diameter	Revised	Inflation and recover increased operating costs	Per Permit	\$421.75		\$434.40	\$12.65	3.0%	
Tree Removal Permit and/or Permission - each additional tree	Revised	Inflation and recover increased operating costs	Per additional tree	\$95.23		\$98.09	\$2.86	3.0%	
Corporate Group Tree Planting Event: 1-25 participants	Revised	Inflation and recover increased operating costs. Name revised to clarify number of participants	Per Event	\$804.52		\$828.65	\$24.14	3.0%	
Corporate Group Tree Planting Event: 26-50 participants	Revised	Inflation and recover increased operating costs. Name revised to clarify number of participants	Per Event	\$2,145.37		\$2,209.73	\$64.36	3.0%	
Corporate Group Tree Planting Event: 51-100 participants	Revised	Inflation and recover increased operating costs. Name revised to clarify number of participants	Per Event	\$5,363.42		\$5,524.32	\$160.90	3.0%	
Streetscape Processing Fee - Less than \$100,000	No Change		Per Use	10%		10%	\$0	0.0%	
Streetscape Processing Fee - \$100,000-\$250,000	No Change		Per Use	8% with a minimum of \$10,000		8% with a minimum of \$10,000	\$0.00	0.0%	
Streetscape Processing Fee - \$250,000-\$500,000	No Change		Per Use	6% with a minimum of \$20,000		6% with a minimum of \$20,000	\$0.00	0.0%	
Streetscape Processing Fee - Over \$500,000	No Change		Per Use	5% with a minimum of \$30,000		5% with a minimum of \$30,000	\$0.00	0.0%	
Environment									
Idle Free Zone Sign	No Change		Per Sign	\$60.00		\$60.00	\$0.00	0.0%	
New Fees & Charges									
Dog Walker Service Provider Permit - Annual-Non Resident	New	To introduce a non resident fee for Dog Walker Service Provider Permit	Per Year			\$311.43			
Dog Walker Service Provider Permit: Additional Dog Walkers - Annual -Non Resident	New	To introduce a non resident fee for Dog Walker Service Provider Permit	Per Year			\$60.47			
Marina Admin Fee	New	Formalizing fee identified in marina bylaw book	Per Transaction			\$100.00			
Corporate Group Tree Planting Event: 101+ participants	New	New fee to recover costs for 101+ participant corporate group tree planting events.	Per Event			\$12,790.00			

Appendix 1: Parks, Marinas and Forestry Fees & Charges

Fee Name	Fee Status	s Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee	Fee Increase	
					Fee		\$	%
Deleted Fees & Charges								
Marina - End of Season Thanksgiving Special	Revised	No longer required	Per Use	\$94.19				
Total - Parks, Marinas and Forestry Fees & Charges								

Park Fees Notes

- Park permit fees may be waived for occasional park use by schools, not for profit community youth groups, conservation authorities, rate payers groups, Port Credit Yacht Club's Annual Racing Series official finish line and groups working in partnership with staff on weekdays (Monday to Friday) only.
- Park access permit fees may be waived for Conservation Authorities and the Region of Peel.
- Photography and park permits may be booked within the following timelines:
 - Residents & Community Groups: up to 10 months in advance
 - Non-Residents and Commercial: up to 2 months in advance
- The 2 adjacent shelters at Lakeside Park (Area A, Area B) are considered 1 area for park permit fee considerations.
- Standard Park fees also apply to Streetsville Village Square in addition to fees specific to this location.
- Richard's Memorial Park may be booked annually by the Sheasby family for a World Peace Celebration at no charge.
- Trooper Marc Diab Memorial Park may be booked by identified family members at no charge for 5 years (expires in 2020). Where the anticipated event attendance exceeds park capacity, Streetsville Memorial Park will be provided at no charge.
- Seasonal Park Permit is intended for shared use of park space, not exclusive use of park or commercial activities.
- For delivery and pickup of picnic tables and/or waste receptacles related to park permit fees, the total per load can be a combination of Picnic Tables (max. 9) and/or Waste/Recycling Receptacles (max. 6 with picnic tables, max. 20 without picnic tables)
- Meetings of official City business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized requirements are needed at the location, standard charges apply.
- City staff can receive free meeting space at Parks for city business except when:
 - The meeting is booked on behalf of another group

Marina Fee Notes

- Lakefront Promenade Buddy Pass: Provides ability for transient use of Credit Village Marina, available Sunday noon to Friday Noon.
- Marina fees can be waived for conservation authorities requiring waterfront access.
- Marina fees can be waived for Coast Guard and Police requiring waterfront access.
- Late payment charge is effective the day after the payment is due on any outstanding fees.
- Salmon Derby Fish-off Finalists receive one (1) night free docking at Credit Village Marina prior to the final event.
- Slip Rental fees for Port Credit Yacht Club are waived for monitoring the 24 hour finish line during races.
- $\bullet \ \mathsf{Land} \ \mathsf{Storage} \ \mathsf{dates}, \ \mathsf{depending} \ \mathsf{on} \ \mathsf{availability} \\ \mathsf{:} \ \mathsf{In} \ \mathsf{the} \ \mathsf{case} \ \mathsf{of} \ \mathsf{unforeseen} \ \mathsf{emergency}, \ \mathsf{dates} \ \mathsf{may} \ \mathsf{vary} \\$

Winter: Week 3 of October - April 30

Summer: May 1 - October 31

Forestry Fees Notes:

- Forestry Administration fee is applicable for Forestry services completed within the road allowance and for By-law contraventions.
- The Replacement of Damaged or Destroyed Street Trees fee is applicable to existing street trees damaged or destroyed due to accident, construction activities or the unauthorized pruning or removal by third parties.
- The Corporate Tree Planting Event Fee does not apply to Residents, Community Groups and Schools.
- There is no charge for a Tree Removal Permit/Permission for any tree that is dead, dying, or hazardous
- For Corporate Group Tree Planting Event cancellations not due to weather, the fee is 10% of the total event cost