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| Fee Name | Fee Details | ails Fee Status Description of Change and Justification Unit of Measure Fee Unit of Measure Fee Fee Fee Fee Fee Fee Fee fee fee fe | 2020 Budget | 2020 Forecast Actuals | 2021 Propo Budget | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|-----|---------------------------------------|-------------|--------|-----------|-----------|------------------|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Buuger |
| hedule 'A' | | | | | | | | | | | | |
| vel 1 - CORPORATE SERVICES DEPARTME | NT | | | | | | | | | | | |
| evel 2 - LEGISLATIVE SERVICES (COMMITTE | EE OF ADJUSTMENT) | | | | | | | | | | | |
| inor Variances | | | | | | | | | | | | |
| ow & Medium Density Residential Applications | \$1,000.00 per application | Revised | Adjusted fee based on best practices review recognizes that | Application | \$1,000 | | \$1,200 | \$200 | 20.0% | | | |
| | | | the base fee is prohibitive based on the cost of the project for smaller projects - Revenue Neutral increase is offset by reduced fee for small less expensive projects | | | | | | | | | |
| riveways, Decks and * Accessory Structures nder 16 sq. metres for Low & Medium Density esidential Applications (* does not included etached garages). | \$700 per application | Revised | see above - Note revenue neutral | Application | \$1,000 | | \$700 | -\$300 | -30.0% | | | |
| | \$1000 per application for the first 10 applications | Revised | see above | Application | \$1,000 | | \$1,200 | \$200 | 20.0% | | | |
| | \$50.00 per application in excess of the first 10 applications | No Change | see above | Application | \$50 | | \$50 | \$0 | 0.0% | | | |
| | \$1,500.00 per application* | Revised | | Application | \$1,500 | | \$1,525 | \$25 | 1.7% | \$625,000 | \$625,000 | \$625,00 |
| | Fee for deferrals and applications requiring recirculation Residential (properties zoned mlow and medium density residential) \$200 to \$750 All other applications \$200 to \$1125 | Revised | | Request | \$200 - \$1125 | | \$205 - \$ 1145 | \$5 - \$19 | 1.5% | \$62,000 | ψ020,000 | ф0 <u>2</u> 5,00 |
| | *an additional circulation fee is required where relief is being requested from Table 2.1.2.1.1 of Zoning By-Law. 0225-2007, as amended. The fee will be calculated after submission of the application and will reflect the actual cost of circulation beyond the 60 m circulation to the use identified in Table 2.1.2.1.1. The additional circulation fee will be payable before the scheduled meeting. | No Change | Where circulation of a notice is required beyond the prescribed 60 m notice area, the actual cost of the circulation up to the distance circulated (i.e. 800 m) will be required to cover cost of the increased notice circulation. | Request | Actual cost of notices beyond 60 m | | Actual cost of notices beyond 60 m | N/A | N/A | | | |
| Consent | | | | A 11 -1 | <u>Å0</u> 500 | | 40 5 10 | A 10 | 1.001 | | | |
| | \$2,500.00 per application (includes Certificate Fee payable at time of application) | No Change | Inflation and market condition | Application | \$2,500 | | \$2,540 | \$40 | 1.6% | | | |
| | \$2,500.00 per application for the first 10 applications | No Change | Inflation and market condition | Application | \$2,500 | | \$2,540 | \$40 | 1.6% | | | |
| | \$50.00 per application in excess of the first 10 applications (includes Certificate Fee payable at time of application) | No Change | Inflation and market condition | Application | \$50 | | \$50 | \$0 | 0.0% | _ | | |
| alidation of Title, Lease, Easement, Mortgage Partial Discharge of Mortgage, Foreclosure Power of Sale | \$2,000.00 per application | No Change | Inflationary increase | Application | \$2,000 | | \$2,030 | \$30 | 1.5% | | | |
| equest for a change of a condition | \$500.00 per condition | No Change | Inflation and market condition | per change of condition | \$500 | | \$505 | \$5 | 1.0% | \$94,000 | \$94,000 | \$94,000 |
| eferral and Recirculation Fee | Fee for deferrals and applications requiring recirculation | Revised | | Request | \$200-\$1875 | | \$205-\$1900 | \$5 - \$25 | 1.5% | | | |
| ecretary-Treasurer's Certificate Fee | \$375.00 | No Change | Inflation and market condition | Flat fee(per certificate) | \$375 | | \$380 | \$5 | 1.3% | | | |
| ne year extension of draft severance | Stemming from Bill 88 will allow individuals to apply for 1 year extensions to clear conditions of severance related to Committee of Adjustment matters. A fee will be associated with these extension applications. | No Change | | Application | \$1,000 | | \$1,000 | N/A | N/A |] | | |

Appendix 1

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| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | 2020 Current | In-year | 2021 Proposed | | ee Increase | 2020 Budget | 2020 Forecast Actuals | 2021 Propose Budget |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------|------------|-----------------------------------------|------------------------------|------------------------------|---------|------------------------------|------------------|-------------|------------------|--------------------------|------------------------|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | | |
| evel 2 - BUILDING DIVISION: | | | | | | | | | | | | |
| | | | | | \$500 | | \$500 | \$0 | 0.0% | | | T |
| Coning Certificate | \$500.00 | No Change | | Flat fee(per certificate) | | | | | | | | |
| | | | | continuato) | | | | | | | | |
| Level 2 - DEVELOPMENT AND DESIGN I | | | | | | | | | | | | |
| APPLICATION TYPE | BASE FEE | | | | | | | | | | | |
| Official Plan Amendment (OPA) | \$25,657.00 | Revised | Rate of Inflation | Flat fee | \$25,657 | | \$26,042 | \$385 | 1.5% | | | |
| Official Plan Amendment/ | \$46,202.83 | Revised | Rate of Inflation | Flat fee | \$46,203 | | \$46,896 | \$693 | 1.5% | | | |
| Zoning By-law Amendment (OPA/ZBA) | Plus Variable Rate Fees: | * | + | • | • | | ++ | | * | | | |
| | Residential: \$/unit for first 25 units | Revised | Rate of Inflation | Residential Unit | \$968 | | \$982 | \$15 | 1.5% | | | |
| | Residential: \$/unit for units 26 - 100 | Revised | Rate of Inflation | Residential Unit | \$512 | | \$520 | \$8 | 1.5% | | | |
| | Residential: \$/unit for units 101 - 200 | Revised | Rate of Inflation | Residential Unit | \$212 | | \$216 | \$3 | 1.5% | | | |
| | Residential: \$/unit for additional units beyond | Revised | Rate of Inflation | Residential Unit | \$98 | | \$100 | \$1 | 1.5% | - | | |
| | Commercial and Institutional: \$/m ² | Revised | Rate of Inflation | Square Meter | \$15 | | \$15 | \$0 | 1.5% | - | | |
| | Industrial and Office: \$/gross ha | Revised | Rate of Inflation | gross ha | \$4,679 | | \$4,749 | \$70 | 1.5% | 4 | | |
| | Maximum Residential charge per application | Revised | Rate of Inflation | Application | \$223,423 | | \$226,774 | \$3,351 | 1.5% | 4 | | |
| | Maximum Commercial, Institutional, Industrial | Revised | Rate of Inflation | Application | \$116,616 | | \$118,365 | \$1,749 | 1.5% | -1 | | |
| | and Office charge per application | Revised | | ripplication | ψ110,010 | | \$110,000 | ψ1,745 | 1.070 | | | |
| | Major revision to application requiring recirculation of application to commenting | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | 6 070 000 | * 070.000 | * 070.000 |
| Zoning By-law Amendment (ZBA) | agencies \$33,604 | Revised | Rate of Inflation | Flat fee | \$33,604 | | \$34,108 | \$504 | 1.5% | \$870,000 | \$870,000 | \$870,000 |
| zonnig by law vinchament (zb/t) | Plus Variable Rate Fees: | nonioda | | i latioo | \$00,00 T | | \$61,100 | \$00 1 | 1.070 | - | | |
| | Residential: \$/unit for first 25 units | Povisod | Pote of Inflation | Posidential Unit | \$1,205 | | \$1,223 | \$18 | 1.5% | - | 0,000 \$870,000 | |
| | | Revised | Rate of Inflation | Residential Unit | | | | | | _ | | |
| | Residential: \$/unit for units 26 - 100 | Revised | Rate of Inflation | Residential Unit | \$932 | | \$946 | \$14 | 1.5% | | | |
| | Residential: \$/unit for units 101 - 200 | Revised | Rate of Inflation | Residential Unit | \$409 | | \$415 | \$6 | 1.5% | | | |
| | Residential: \$/unit for additional units beyond | Revised | Rate of Inflation | Residential Unit | \$159 | | \$161 | \$2 | 1.5% | | | |
| | Commercial and Institutional: \$/m ² | Revised | Rate of Inflation | Square Meter | \$18 | | \$19 | \$0 | 1.5% | | | |
| | Industrial and Office: \$/gross ha | Revised | Rate of Inflation | gross ha | \$10,916 | | \$11,080 | \$164 | 1.5% | | | |
| | Maximum Residential charge per application | Revised | Rate of Inflation | Application | \$201,827 | | \$204,854 | \$3,027 | 1.5% | | | |
| | Maximum Commercial, Institutional, Industrial and Office charge per application | Revised | Rate of Inflation | Application | \$113,661 | | \$115,366 | \$1,705 | 1.5% | | | |
| | Major revision to application requiring recirculation of application to commenting | No Change | | | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | | | |
| Temporary Use By-law | agencies \$5,116 | Revised | Rate of Inflation | Application | \$5,116 | | \$5,193 | \$77 | 1.5% | | | + |
| | \$3,980 | Revised | Rate of Inflation | | \$3,980 | | \$4,040 | \$60 | 1.5% | 4 | | |
| Extension of Temporary Use By-law Site Plan Control | \$3,980 \$10,282 | Revised | Rate of Inflation Rate of Inflation | Application Application | \$3,980 \$10,282 | | \$4,040 \$10,436 | \$60 | 1.5% | 4 | | |
| | Plus Variable Rate Fees: | Reviseu | rate of miladon | Application | ψ10,202 | | φ10, 4 30 | φ1 04 | 1.370 | 4 | | |
| | Residential: \$/unit for first 25 units | Revised | Rate of Inflation | Residential Unit | \$621 | | \$630 | \$9 | 1.5% | 4 | | |
| | Residential: \$/unit for units 26 - 100 | Revised | Rate of Inflation | Residential Unit | \$283 | | \$287 | \$9 \$4 | 1.5% | 4 | | |
| | | | | | | | | | | 4 | | |
| | Residential: \$/unit for additional units beyond | Revised | Rate of Inflation | Residential Unit | \$65 | | \$66 | \$1 | 1.5% | 4 | | |
| | Commercial, Office and Institutional: \$/m ² for first 2 000 m ² | Revised | Rate of Inflation | Square Meter | \$14 | | \$15 | \$0 | 1.5% | | | |
| 1 | Commercial, Office and Institutional: \$/m ² for 2 001 - 4 500 m ² | Revised | Rate of Inflation | Square Meter | \$10 | | \$10 | \$0 | 1.5% | \$1,763,000 | \$1,763,000 | \$1,763,00 |
| | Commercial, Office and Institutional: \$/m ² for 4 501 - 7 000 m ² | Revised | Rate of Inflation | Square Meter | \$6 | | \$6 | \$0 | 1.5% | 1 | | |
| | Commercial, Office and Institutional: \$/m ² beyond | Revised | Rate of Inflation | Square Meter | \$3 | | \$3 | \$0 | 1.5% | - | | |
| | Z 000 m ² Industrial: \$/m ² for first 2 000 m ² | Revised | Rate of Inflation | Square Meter | \$8 | | \$8 | \$0 | 1.5% | 4 | | |
| | | Revised | Rate of Inflation | Square Meter | \$8 \$6 | | \$6 | \$0 | 1.5% | 4 | | |
| | Industrial: \$/m ² for first 2 001 - 4 500 m ² | | | | | | | | | 4 | | 1 |
| | Industrial: \$/m ² for 4 501 - 7 000 m ² | Revised | Rate of Inflation | Square Meter | \$3 | | \$3 | \$0 | 1.5% | | | <u> </u> |

Appendix 1

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| | | | | | 2020 | In | 2021 | | | | | |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------|-----------------|------------------------------|---------|------------------------------|---------|----------|-------------------|--------------------------|-------------------|
| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | Current | In-year | Proposed | Fee | Increase | 2020 Budget | 2020 Forecast Actuals | 2021 Proposed |
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Budget |
| | Industrial: \$/m ² beyond 7 000 m ² | Revised | Rate of Inflation | Square Meter | \$1 | | \$1 | \$0 | 1.5% | | | |
| | Maximum Residential variable rate charge per building | Revised | Rate of Inflation | Building | \$82,089 | | \$83,321 | \$1,231 | 1.5% | - | | |
| | Maximum Commercial, Office and Institutional variable rate charge per building | Revised | Rate of Inflation | Building | \$50,122 | | \$50,874 | \$752 | 1.5% | | | |
| | Maximum Industrial charge per application | Revised | Rate of Inflation | Application | \$60,673 | | \$61,583 | \$910 | 1.5% | | | |
| | Major revision to application requiring recirculation of application to commenting agencies | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | | | |
| Site Plan Control - New/Replacement Dwelling | \$10,549 | Revised | Rate of Inflation | Application | \$10,549 | | \$10,708 | \$158 | 1.5% | | | |
| and Addition(s) to Existing Dwelling | Major revision to application requiring recirculation of application to commenting agencies | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | | | |
| Site Plan Control - Limited Circulation | \$4,376.0 | Revised | Rate of Inflation | Application | \$4,376 | | \$4,442 | \$66 | 1.5% | | | |
| | Plus Applicable Surcharge Fees: | ! | ł | | ļļ. | | ·! | | | | | |
| | Planning & Building - Site Inventory Review | Revised | Rate of Inflation | Flat fee | \$1,180 | | \$1,198 | \$18 | 1.5% | | | |
| | Transportation & Works - Development Engineering Review | Revised | Rate of Inflation | Flat fee | \$404 | | \$410 | \$6 | 1.5% | | | |
| | Transportation & Works - Storm Drainage | Revised | Rate of Inflation | Flat fee | \$124 | | \$126 | \$2 | 1.5% | | | |
| | Transportation & Works - Environmental | Revised | Rate of Inflation | Flat fee | \$123 | | \$125 | \$2 | 1.5% | | | |
| | Transportation & Works - Traffic Review | Revised | Rate of Inflation | Flat fee | \$456 | | \$462 | \$7 | 1.5% | | | |
| | Community Services - Fire Review | Revised | Rate of Inflation | Flat fee | \$153 | | \$155 | \$2 | 1.5% | | | |
| | Community Services - Forestry Review | Revised | Rate of Inflation | Flat fee | \$339 | | \$344 | \$5 | 1.5% | Included in above | Included in Above | Included in above |
| | Community Services - Heritage Review | Revised | Rate of Inflation | Flat fee | \$428 | | \$434 | \$6 | 1.5% | included in above | included in Above | included in above |
| Site Plan Control - Master Site Plan | \$65,718.0 | Revised | Rate of Inflation | Flat fee | \$65,718 | | \$66,704 | \$986 | 1.5% | | | |
| Site Plan Approval Express (SPAX) | \$480.00 | Revised | Rate of Inflation | Flat fee | \$480 | | \$487 | \$7 | 1.5% | | | |
| Removal of (H) Holding Symbol | Plus additional fees: For applications within CC1 to CC4 and CCOS City Centre Base or Exception Zones an additional fee will apply | Revised | Rate of Inflation | Application | \$47,842 | | \$48,560 | \$718 | 1.5% | | | |
| | Applications in all other Base or Exception | Revised | Rate of Inflation | Application | \$2,095 | | \$2,127 | \$31 | 1.5% | | | |
| Plan of Subdivision | \$9,236.00 | Revised | Rate of Inflation | | \$9,100 | | \$9,236 | \$136 | 1.5% | | | |
| | Plus Variable Rate Fees: | I | | | | | | | | | | |
| | Detached, semi-detached and townhouse dwellings: \$/unit | Revised | Rate of Inflation | Townhouse Unit | \$591 | | \$600 | \$9 | 1.5% | - | | |
| | All other Residential, Commercial or Institutional uses: \$/m ² beyond 500 m ² | Revised | Rate of Inflation | Square Meter | \$3 | | \$3 | \$0 | 1.5% | | | |
| | Industrial and Office: \$/gross ha | Revised | Rate of Inflation | gross ha | \$5,002 | | \$5,077 | \$75 | 1.5% | | | |
| | Maximum fee per application | Revised | Rate of Inflation | Application | \$139,938 | | \$142,037 | \$2,099 | 1.5% | 1 | | |
| | Major revision to application requiring recirculation to commenting agencies | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | | | |
| | Revision to draft approved plan requiring circulation | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | | | |
| | Recirculation of application due to lapsing of draft approval | No Change | | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | 1 | | |

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| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | 2020 Current | In-year | 2021 Proposed | Fee li | ncrease | 2020 Budget | 2020 Forecast Actuals | 2021 Proposed Budget |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------|---------|------------------------------|--------------|--------------|-------------------------------------|----------------------------------------|----------------------------------------|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Dudget |
| Surcharge Fees | Community Services - Heritage Review | Revised | Rate of Inflation | Flat fee | \$1,581 | | \$1,605 | \$24 | 1.5% | | | |
| | (Heritage Impact Assessment) Community Services - Heritage Review (Heritage Impact Assessment/Conservation) | Revised | Rate of Inflation | Flat fee | \$2,183 | | \$2,216 | \$33 | 1.5% | - | | |
| | Planning & Building - Environmental | Revised | Rate of Inflation | Flat fee | \$1,528 | | \$1,551 | \$23 | 1.5% | - | | |
| | Review (Natural Heritage and/or Natural Hazards) Plus: | | | | | | | | | | | |
| | if Environmental Impact Statement Minor | Revised | Rate of Inflation | Flat fee | \$2,864 | | \$2,907 | \$43 | 1.5% | Included in above | Included in above | Included in above |
| | if Environmental Impact Statement Major | Revised | Rate of Inflation | Flat fee | \$8,397 | | \$8,523 | \$126 | 1.5% | | | |
| | Planning & Building - Parking Utilization Study | Revised | Rate of Inflation | Flat fee | \$4,173 | | \$4,235 | \$63 | 1.5% | - | | |
| | Community Services - Forestry Inspection | Revised | Rate of Inflation | Flat fee | \$168 | | \$171 | \$3 | 1.5% | | | |
| Plans of Subdivision (Road Only) | \$2,500 | Revised | Rate of Inflation | Flat fee | \$2,500 | | \$2,538 | \$37 | 1.5% | | | |
| Pre-Application Meeting | Site Plan | Revised | Rate of Inflation | Site Plan | \$320 | | \$325 | \$5 | 1.5% | | | |
| Development Application Review Committee | OPA/ZBA and ZBA | Revised | Rate of Inflation | Application | \$4,359 | | \$4,425 | \$65 | 1.5% | | | |
| (DARC) Meeting | Subdivision | Revised | Rate of Inflation | Application | \$3,794 | | \$3,851 | \$57 | 1.5% | \$75,000 | \$75,000 | \$75,000 |
| plans - Electronic Plan Submission Request | Site Plan Non-refundable Administrative fee for all | Revised Revised | Rate of Inflation | Application Application | \$2,987 \$21 | | \$3,031 \$20 | \$45 -\$1 | 1.5% | In alizada al ins Albaria | la alcola d'in | In alcosta al lin |
| | Planning applications | Revised | | Application | φz i | | \$20 | - 0 I | -2.376 | Included in Above Site plan fees | Included in Above Site plan fees | Included in Above Site plan fees |
| Note 2 This note refers to maximum charges and base | The maximum charge is inclusive of the Base Fee but excludes any applicable surcharges. | Revised | Clarification as to what is and is not included in the maximum charge. | Flat fee | N/A | | N/A | | | | | |
| fees | , c | | - | | | | | | | | | |
| Note 3 | That reference to the Zoning By-law | Revised | Rate of Inflation | Flat fee | N/A | | N/A | | | | | |
| This note refers to Zoning By-law Amendment (ZBA) fees | Amendment base fee of \$32,752.00 be revised to the proposed fee of \$33,243.00. In accordance with Council recommendation only 50% of the fee be charged based on specific | | | | | | | | | | | |
| Note 4 | circumstances included in Note 3. That reference to the Site Plan Control base fee | Revised | Rate of Inflation | Flat fee | N/A | | N/A | | | | | |
| This note refers to Site Plan Control fees | 11a, 161616162 to the origin rain control base fee of \$10,232.00 be revised to the proposed fee of \$10,436.00. In accordance with Council recommendation only 50% of the fee be charged based on specific circumstances included in Note 4. | Revised | | | | | N/A | | | | | |
| Note 18 This note refers to Site Plan Control Fees | For Residential/Commercial/Office/Institutional applications, the maximum variable rate charge applies to each building that is greater than 7 storeys. | Revised | Clarification of intent. Additional note to provide clarity as to the applicability of the maximum variable rate charge per building versus per application for Residential, Commercial, Office, Institutional applications that contain multiple buildings | | N/A | | N/A | | | | | |
| | A / 202 00 | | | | A4 202 | | A. A. I | A A B | 1.80/ | | | |
| Part Lot Control | \$1,787.00 | Revised | Rate of Inflation | Lot | \$1,787 | | \$1,814 | \$27 | 1.5% | - | | |
| | Plus Variable Rate Fees: For each lot or block created | Revised | Rate of Inflation | Lot | \$62 | | \$62 | \$1 | 1.5% | _ | | |
| | Repeal/Amend Exempting By-law | Revised | Rate of Inflation | Lot | \$304 | | \$308 | \$5 | 1.5% | _ | | |
| | Deletion of Restrictions | Revised | Rate of Inflation | Lot | \$304 | | \$308 | \$5 | 1.5% | - | | |
| | Extension of Exempting By-law | Revised | Rate of Inflation | Lot | \$304 | | \$308 | \$5 | 1.5% | - | | |
| | Consent to Transfer/Charge | Revised | Rate of Inflation | Lot | \$228 | | \$231 | \$3 | 1.5% | _ | | |
| Plan of Condominium Standard | \$13,676.00 | Revised | Rate of Inflation | Lot | \$13,676 | | \$13,881 | \$205 | 1.5% | - | | |
| | Plus Variable Rate Fees: | Revised | | Lot | \$10,010 | | \$10,001 | ψ200 | 1.070 | - | | |
| | Apartment: \$/unit | Revised | Rate of Inflation | per Apartment | \$37 | | \$37 | \$1 | 1.5% | - | | |
| | Non-apartment or vacant lot: \$/unit | Revised | Rate of Inflation | per Apartment | \$90 | | \$92 | \$1 | 1.5% | \$285,000 | \$285,000 | \$285,000 |
| | Non-residential: \$/ha | Revised | Rate of Inflation | residential HA | \$179 | | \$181 | | | \$285,000 | \$205,000 | \$285,000 |
| | Maximum charge per application | Revised | Rate of Inflation | Application | \$27,246 | | \$27,655 | \$3 \$409 | 1.5% 1.5% | - | | |
| | Recirculation of application due to lapsing of draft approval | Revised | added | Application | 50% of total application fee | | 50% of total application fee | \$0 | 0.0% | - | | |
| | Recirculation of application due to revisions to the application requiring recirculation to commenting agencies | Revised | added | Application | \$742 | | \$753 | \$11 | 1.5% | - | | |
| | Condominium Amalgamation Fee | Revised | added | Flat fee | \$742 | | \$753 | \$11 | 1.5% | 1 | | |
| | Condominium Amondment Fee | Boyland | addad | Flat foo | ¢740 | | \$750 | | | 4 | | |
| <u>I</u> | Condominium Amendment Fee | Revised | added | Flat fee | \$742 | | \$753 | \$11 | 1.5% | | | |

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| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | 2020 Current | In-year | 2021 Proposed | Fe | e Increase | 2020 Budget | 2020 Forecast | 2021 Propose |
|-------------------------------------------------|----------------------------------------------------------------|------------------------|-----------------------------------------|------------------------------------|------------------------------|---------|------------------------------|----------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Budget |
| lan of Condominium | \$21,178.00 | Revised | Rate of Inflation | Flat fee | \$21,178 | | \$21,496 | \$318 | 1.5% | | | |
| common Element | Recirculation of application due to lapsing of | No Change | | Flat fee | 50% of total application fee | | 50% of total application fee | \$0 | | | | |
| | draft approval | | | | | | | | | | | |
| | Recirculation of application due to revisions to | Revised | Rate of Inflation | Flat fee | \$742 | | \$753 | \$11 | 1.5% | included above | included above | included ab |
| | the application requiring recirculation to | | | | | | | | | included above | Included above | included at |
| | commenting agencies | Destand | Dete of hellow | Electron. | \$ 740 | | \$7 50 | 6 44 | 4.50/ | | | |
| | Condominium Amalgamation Fee | Revised | Rate of Inflation | Flat fee | \$742 \$742 | | \$753 \$753 | \$11 | | | | |
| | Condominium Amendment Fee | Revised | Rate of Inflation | Flat fee | \$742 | | \$753 | \$11 | \$0 | | | |
| evel 2 - Payment-In-Lieu (PIL) of Parking (incl | | | | [A 11 12 | | | | * 10 | | | <u> </u> | T |
| Processing Fee | \$851.00/application | Revised | Rate of Inflation | Application | \$838 | | \$851 | \$13 | 1.5% | included above | included above | included at |
| | rersion of an Exiting Building or Structure or part th | | | | | | | | | | | |
| | area equals or is less than 50 m ² , 12.5% of the e | | parking spaces | Curfeee Desking | \$1.776 | | ¢4.000 | ¢07 | 4.50/ | | 1 | T |
| mount Payable Per urface Parking Space | City Centre Port Credit | No Change No Change | | Surface Parking Surface Parking | \$1,776 \$2,675 | | \$1,803 \$2,715 | \$27 \$40 | | - | 1 | |
| unace r arking opace | Clarkson | No Change | | Surface Parking | \$2,365 | | \$2,400 | \$35 | | - | | |
| | Streetsville | No Change | | Surface Parking | \$2,210 | | \$2,243 | \$33 | | | | |
| | Cooksville | No Change | | Surface Parking | \$2,055 | | \$2,086 | \$31 | | - | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$1,776 | | \$1,803 | \$27 | | - | | |
| mount Payable Per Above Grade | City Centre | No Change | | Surface Parking | \$3,538 | | \$3,591 | \$53 | 1.5% | | | |
| tructured Parking Space | Port Credit | No Change | | Surface Parking | \$3,798 | | \$3,855 | \$57 | 1.5% | | | |
| | Clarkson | No Change | | Surface Parking | \$3,708 | | \$3,764 | \$56 | 1.5% | | 2020 Forecast included above included above | |
| | Streetsville | No Change | | Surface Parking | \$3,663 | | \$3,718 | \$55 | | | | |
| | Cooksville | No Change | | Surface Parking | \$3,618 | | \$3,672 | \$54 | | _ | | 1 1 |
| Amount Payable Per Below Grade Structured | Other Areas in Mississauga City Centre | No Change No Change | | Surface Parking Surface Parking | \$3,538 \$4,788 | | \$3,591 \$4,860 | \$53 \$72 | | _ | | |
| Parking Space | | - | | | | | | | | _ | | |
| anning option | Port Credit Clarkson | No Change No Change | | Surface Parking Surface Parking | \$5,048 \$4,958 | | \$5,124 \$5,032 | \$76 \$74 | | _ | | |
| | Streetsville | No Change | | Surface Parking | \$4,913 | | \$4,987 | \$74 | | | | |
| | Cooksville | No Change | | Surface Parking | \$4,868 | | \$4,941 | \$73 | | - | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$4,788 | | \$4,860 | \$72 | | | | |
| evel 2(A) - Category 2: Where the gross floor | area exceeds 50 m ² , but equals or is less than 20 | , ř | a estimated cost of parking spaces | Curraco r anning | \$ 1,100 | | \$ 1,000 | VI 2 | | Included above | Included above | Included at |
| mount Payable Per | City Centre | No Change | | Surface Parking | \$3,552 | | \$3,605 | \$53 | 1.5% | | | |
| Surface Parking Space | Port Credit | No Change | | Surface Parking | \$5.350 | | \$5.430 | \$80 | | | | |
| | Clarkson | No Change | | Surface Parking | \$4,730 | | \$4,801 | \$71 | 1.5% | | 1 | |
| | Streetsville | No Change | | Surface Parking | \$4,420 | | \$4,486 | \$66 | 1.5% | | 1 | |
| | Cooksville | No Change | 1 | Surface Parking | \$4,110 | | \$4,172 | \$62 | 1.5% | - | 1 | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$3,552 | | \$3,605 | \$53 | 1.5% | | 1 | |
| mount Payable Per Above Grade | City Centre | No Change | | Surface Parking | \$7,075 | | \$7,181 | \$106 | 1.5% | | 1 | |
| tructured Parking Space | Port Credit | No Change | | Surface Parking | \$7,595 | | \$7,709 | \$114 | 1.5% | | 1 | |
| | Clarkson | No Change | | Surface Parking | \$7,416 | | \$7,527 | \$111 | 1.5% | | 1 | |
| | Streetsville | No Change | | Surface Parking | \$7,326 | | \$7,436 | \$110 | 1.5% | | 1 | |
| | Cooksville | No Change | | Surface Parking | \$7,237 | | \$7,346 | \$109 | 1.5% | | 1 | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$7,075 | | \$7,181 | \$106 | 1.5% | _ | 1 | |
| mount Payable Per Below Grade Structured | City Centre | No Change | | Surface Parking | \$9,575 | | \$9,719 | \$144 | | | 1 | |
| arking Space | Port Credit | No Change | | Surface Parking | \$10,095 | | \$10,246 | \$151 | | _ | 1 | |
| | Clarkson | No Change | | Surface Parking | \$9,916 | | \$10,065 | \$149 | | _ | 1 | |
| | Streetsville | No Change | | Surface Parking | \$9,826 | | \$9,973 | \$147 \$146 | | 0.0% included above included above 1.5% 1.5% included above | 1 | |
| | Cooksville | No Change | - | Surface Parking | \$9,737 | | \$9,883 | | | _ | included above | 1 |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$9,575 | | \$9,719 | \$144 | 1.5% | | | |

| Appendix 1 | |
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| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | 2020 Current | In-year | 2021 Proposed | Fee | Increase | 2020 Budget | 2020 Forecast | 2021 Propose Budget | | | | | | | | |
|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------|---------|------------------------------------|-------|----------------|----------------|------------------|------------------------|----------------|----------------|----------------|----------------|-------------|---|---|--|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Dudget | | | | | | | | |
| evel 2(A) - Category 3: Where the gross floor rea exceeds 200 m ² , 50% of the estimated | | | | | | | | | | | | | | | | | | | | |
| ost of parking spaces mount Payable Per | City Centre | No Change | Г | Surface Parking | \$7,104 | | \$7,211 | \$107 | 1.5% | 1 | | 1 | | | | | | | | |
| urface Parking Space | Port Credit | No Change | | Surface Parking | \$10,700 | | \$10,861 | \$160 | 1.5% | | | | | | | | | | | |
| 0.1 | Clarkson | No Change | | Surface Parking | \$9,460 | | \$9,602 | \$100 | 1.5% | | Actuals | | | | | | | | | |
| | Streetsville | No Change | | Surface Parking | \$8,840 | | \$8,973 | \$133 | 1.5% | | | | | | | | | | | |
| | Cooksville | No Change | | Surface Parking | \$8,220 | | \$8,343 | \$123 | 1.5% | - | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$7,104 | | \$7,211 | \$107 | 1.5% | | | | | | | | | | | |
| mount Payable Per Above Grade | City Centre | No Change | | Surface Parking | \$14,150 | | \$14,362 | \$212 | 1.5% | | | | | | | | | | | |
| Structured Parking Space | Port Credit | No Change | | Surface Parking | \$15,191 | | \$15,419 | \$228 | 1.5% | | | | | | | | | | | |
| | Clarkson | No Change | | Surface Parking | \$14,832 | | \$15,054 | \$222 | 1.5% | - | | | | | | | | | | |
| | Streetsville | No Change | | Surface Parking | \$14,653 | | \$14,873 | \$220 | 1.5% | | | | | | | | | | | |
| | | - | | - | | | | | | Included above | Included above | Included ab | | | | | | | | |
| | Cooksville | No Change | | Surface Parking | \$14,473 | | \$14,690 | \$217 | 1.5% | | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$14,150 | | \$14,362 | \$212 | 1.5% | | | | | | | | | | | |
| Amount Payable Per Below Grade Structured | City Centre | No Change | | Surface Parking | \$19,150 | | \$19,437 | \$287 | 1.5% | | | | | | | | | | | |
| Parking Space | Port Credit | No Change | | Surface Parking | \$20,191 | | \$20,494 | \$303 | 1.5% | - | 1 | | | | | | | | | |
| | Clarkson | No Change | | Surface Parking | \$19,832 | | \$20,129 | \$297 | 1.5% | | | 1 | | | | | | | | |
| | | - | | | | | | | | 4 | | 1 | | | | | | | | |
| | Streetsville | No Change | | Surface Parking | \$19,653 | | \$19,948 | \$295 | 1.5% | | | 1 | | | | | | | | |
| | Cooksville | No Change | | Surface Parking | \$19,473 | | \$19,765 | \$292 | 1.5% | | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$19,150 | | \$19,437 | \$287 | 1.5% | | | | | | | | | | | |
| evel 2(B) - New Developments, Redevelopmen | nts, and Additions to Existing Buildings and Struct | tures, 50% of the | estimated cost of parking spaces | | | | | | | | | 1 | | | | | | | | |
| Amount Payable Per Surface Parking Space | City Centre | No Change | | Surface Parking | \$7,104 | 1 | \$7,211 | \$107 | 1.5% | 1 | | 1 | | | | | | | | |
| and and a gable i of canado i analig opace | Port Credit | No Change | | Surface Parking | \$10,700 | | \$10,861 | \$160 | 1.5% | | | | | | | | | | | |
| | Clarkson | No Change | | Surface Parking | \$9,460 | | \$9,602 | \$100 | 1.5% | - | | | | | | | | | | |
| | Streetsville | No Change | | Surface Parking | \$8,840 | | \$8,973 | \$133 | 1.5% | | | | | | | | | | | |
| | Cooksville | No Change | | Surface Parking | \$8,220 | | \$8,343 | \$123 | 1.5% | - | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$7,104 | | \$7,211 | \$107 | 1.5% | 1 | | | | | | | | | | |
| Amount Payable Per Above Grade Structured | City Centre | No Change | | Surface Parking | \$14,150 | | \$14,362 | \$212 | 1.5% | | | | | | | | | | | |
| Parking Space | Port Credit | No Change | | Surface Parking | \$15.191 | | \$15.419 | \$228 | 1.5% | - | | | | | | | | | | |
| | Clarkson | No Change | | Surface Parking | \$14,832 | | \$15,054 | \$222 | 1.5% | Included above | Included above | Included above | Included above | Included above | Included above | - | - | 1 | 1 | |
| | Streetsville | No Change | | Surface Parking | \$14,653 | | \$14,873 | \$220 | 1.5% | | | | | | | Included above | Included ab | | | |
| | Cooksville | No Change | | Surface Parking | \$14,473 | | \$14,690 | \$217 | 1.5% | | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$14,150 | | \$14,362 | \$212 | 1.5% | | | | | | | | | | | |
| Amount Payable Per Below Grade Structured | City Centre | No Change | | Surface Parking | \$19,150 | | \$19,437 | \$287 | 1.5% | | | | | | | | | | | |
| Parking Space | Port Credit | No Change | | Surface Parking | \$20,191 | | \$20,494 | \$303 | \$303 | | \$303 | \$303 | | 1.5% | | | | | | |
| | Clarkson | No Change | | Surface Parking | \$19,832 | | \$20,129 | \$297 | 1.5% | | | | | | | | | | | |
| | Streetsville | No Change | | Surface Parking | \$19,653 | | \$19,948 | \$295 | \$19,948 \$295 | 1.5% | | | | | | | | | | |
| | Cooksville | No Change | | Surface Parking | \$19,473 | | \$19,765 | \$292 | 1.5% | | | | | | | | | | | |
| | Other Areas in Mississauga | No Change | | Surface Parking | \$19,150 | | \$19,437 | \$287 | 1.5% | | | | | | | | | | | |
| Level 1 - TRANSPORTATION AND WORKS DE | | ji | | <u> </u> | , | | | • • | | | <u>.</u> | 1 | | | | | | | | |
| Level 2 - TRANSPORTATION AND INFRASTR | UCTURE PLANNING DIVISION | | | | | | | | | | | | | | | | | | | |
| Development Engineering Section | | | | | | | | | | | | | | | | | | | | |
| ITEM | FEE | | | | | | | | | | | | | | | | | | | |
| Engineering Fees | Fees are calculated as a percentage of the servi | icina costs | | | | | | | | | | | | | | | | | | |
| Servicing costs are: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 1 | • · | · · · | | 1 | | | | | | | | | | |
| Application Fee (non-refundable deposit) | Application fee of \$1,500 to be submitted with first engineering submission. It is a non- refundable deposit and credited towards the final servicing costs. | No Change | It is an existing fee. No change to the fee. Showing this fee a a separate line item for clarity purposes. | IS Application | \$1,500 | | \$1,500 | \$0 | 0.0% | | | | | | | | | | | |
| Less than 100,000 | 10% | No Change | | % of servicing cost | 10% | | 10% | \$0 | 0.0% | 1 | | | | | | | | | | |
| \$100,000 to \$250,000 | 8% with a minimum of \$10,000 | No Change | | % of servicing cost | 8% with a minimum of \$10,000 | | 8% with a minimum of \$10,000 | \$0 | 0.0% | \$238,000 | \$229,000 | \$238,000 | | | | | | | | |
| \$250,000 to \$500,000 | 6% with a minimum of \$20,000 | No Change | | % of servicing cost | 6% with a minimum of | | 6% with a minimum of | \$0 | 0.0% | φ230,000 | φ 230,000 | φ ∠ 36,000 | | | | | | | | |
| 500,000 to \$750,000 | 5% with a minimum of \$30,000 | No Change | | % of servicing cost | \$20,000 5% with a minimum of | | \$20,000 5% with a minimum of | \$0 | 0.0% | - | | 1 | | | | | | | | |
| | 575 wara minimum or \$30,000 | No change | | 70 OF SELVICING COSL | \$30,000 | | \$30,000 | φυ | 0.0% | 1 | | 1 | | | | | | | | |
| 750,000 to \$1.5 million | 4.5% with a minimum of \$37,500 | No Change | | % of servicing cost | | | 4.5% with a minimum of \$37,500 | \$0 | 0.0% | 1 | | | | | | | | | | |
| Greater than \$1.5 million | 3.5% with a minimum of \$67,500 | No Change | | % of servicing cost | 3.5% with a minimum of \$67,500 | | 3.5% with a minimum of | \$0 | 0.0% | 1 | | | | | | | | | | |
| | | | | | | | \$67,500 | | | | | | | | | | | | | |

Appendix 1

| Fee Name | Fee Details | Fee Status | Description of Change and Justification | | Current | In-year | 2021 Proposed | Fee Increase | | 2020 Budget | 2020 Forecast | 2021 Proposed |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|---------|------------------------|--------------|-------|----------------------|------------------|------------------|
| | | | | Unit of Measure | Fee | Fee | Fee | \$ | % | | Actuals | Budget |
| Interim Servicing Submission Review | | | | | | | | | | | | |
| - 0 to 20 hectares (0 to 50 acres) | \$1,500.00 per submission | No Change | | Submission | \$1,500 per submission | | \$1,500 per submission | \$0 | 0.0% | | | |
| - 20 to 40 hectares (50 to 100 acres) | \$2,000.00 per submission | No Change | | Submission | \$2,000 per submission | | \$2,000 per submission | \$0 | 0.0% | | | |
| - over 40 hectares (over 100 acres) | \$3,000.00 per submission | No Change | | Submission | \$3,000 per submission | | \$3,000 per submission | \$0 | 0.0% | | | |
| Municipal Services Inspection Relating to | Range of \$1,000.00 to \$2,500.00 per | No Change | Inspections Relating to New Condominiums | per development | \$1,500 | | \$1,500 | \$0 | 0.0% | | | |
| Condominiums | development. Fee to be determined by the | 0 | Inspections Relating to Condominium Conversions | per development | \$2,500 | | \$2,500 | \$0 | 0.0% | | | |
| Phasing of Developments after Initial Submissions have been Reviewed | | | | | | | | | | | | |
| 0 to 20 hectares (0 to 50 acres) | \$1,500.00 per submission for each phase | No Change | | Submission | \$1,500 | | \$1,500 | \$0 | 0.0% | | | |
| - 20 to 40 hectares (50 to 100 acres) | \$2,000.00 per submission for each phase | No Change | | Submission | \$2,000 | | \$2,000 | \$0 | 0.0% | | | |
| - over 40 hectares (over 100 acres) | \$3,000.00 per submission for each phase | No Change | | Submission | \$3,000 | | \$3,000 | \$0 | 0.0% | | | |
| Level 2 - DEVELOPMENT AND DESIGN DIVI Site Plan Inspection | SION Initial Inspection | Revised | Rate of Inflation | Inspection | \$935 | | \$949 | | 0.0% | | Т | r |
| | Each Additional Inspection | Revised | Rate of Inflation | Inspection | \$766 | | \$777 | | 0.0% | Included under site | Included under | |
| Site Plan Inspection - New/Replacement | Initial Inspection | Revised | Rate of Inflation | Inspection | \$595 | | \$604 | | 0.0% | plan application fee | site plan | site plan |
| Dwelling and Addition(s) to Existing Dwelling | Each Additional Inspection | Revised | Rate of Inflation | Inspection | \$255 | | \$004 | | 0.0% | above | application fees | application fees |
| | Lacit Additional Inspection | Revised | | Inspection | ψ200 | | \$259 | | 0.078 | above | above | above |
| PLANNING & BUILDING (CITY PLANNING S | TRATEGIES) | | | | | | | | | | | |
| Demolition Control | Demolition Control By-law- There have been three applications of this type over the last ten years, and 55 units demolished in the last 15 years, which results in fees of less than \$1000 per year therefore the financial impact is expected to be minor with no impact to the 2020 budgets. | No Change | This is to prevent the premature removal of housing units before plans to redevelop are in place. A fee of \$160/unit | Housing Unit | \$160 | | \$160 | \$0 | \$0 | | | |