

**Community Services - Recreation**

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee	Fee Increase	
					Fee		\$	%
<b>ROOM RENTALS</b>								
<b>Meeting Rooms- Affiliated Rental Rate</b>								
Meeting Room Category A	Revised	Inflation and recover increased operating costs	Hour	\$15.25		\$15.71	\$0.46	3.0%
Meeting Room Category B	Revised	Inflation and recover increased operating costs	Hour	\$21.77		\$22.42	\$0.65	3.0%
Meeting Room Category C	Revised	Inflation and recover increased operating costs	Hour	\$43.01		\$44.30	\$1.29	3.0%
Meeting Room Category L	Revised	Inflation and recover increased operating costs	Hour	\$4.35		\$4.48	\$0.13	3.0%
Meeting Room Category H	No Change	Hold rate	Hour		\$13.00	\$13.00	\$0.00	0.0%
<b>Meeting Rooms- Community Rental Rate</b>								
Meeting Room Category A	Revised	Inflation and recover increased operating costs	Hour	\$17.42		\$17.94	\$0.52	3.0%
Meeting Room Category B	Revised	Inflation and recover increased operating costs	Hour	\$29.39		\$30.28	\$0.89	3.0%
Meeting Room Category C	Revised	Inflation and recover increased operating costs	Hour	\$48.99		\$50.46	\$1.47	3.0%
Meeting Room Category L	Revised	Inflation and recover increased operating costs	Hour	\$4.35		\$4.48	\$0.13	3.0%
Meeting Room Category H	No Change	Hold rate	Hour		\$13.00	\$13.00	\$0.00	0.0%
<b>Meeting Rooms-Residents Rental Rate</b>								
Meeting Room Category A	Revised	Inflation and recover increased operating costs	Hour	\$24.50		\$25.24	\$0.74	3.0%
Meeting Room Category B	Revised	Inflation and recover increased operating costs	Hour	\$34.84		\$35.89	\$1.05	3.0%
Meeting Room Category C	Revised	Inflation and recover increased operating costs	Hour	\$65.33		\$67.29	\$1.96	3.0%
Meeting Room Category L	Revised	Inflation and recover increased operating costs	Hour	\$6.40		\$6.59	\$0.19	3.0%
Meeting Room Category H	No Change	Hold rate	Hour		\$13.00	\$13.00	\$0.00	0.0%
<b>Meeting Rooms- Commercial/Non Resident Rental Rate</b>								
Meeting Room Category A	Revised	Inflation and recover increased operating costs	Hour	\$34.74		\$35.79	\$1.05	3.0%
Meeting Room Category B	Revised	Inflation and recover increased operating costs	Hour	\$46.34		\$47.73	\$1.39	3.0%
Meeting Room Category C	Revised	Inflation and recover increased operating costs	Hour	\$84.56		\$87.09	\$2.53	3.0%
Meeting Room Category L	Revised	Inflation and recover increased operating costs	Hour	\$28.96		\$29.83	\$0.87	3.0%
Meeting Room Category H	No Change	Hold rate	Hour		\$26.00	\$26.00	\$0.00	0.0%
<b>FOOD SERVICES AND BANQUETS</b>								
External: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	Inflation and recover increased operating costs	Hour	\$36.63		\$37.73	\$1.10	3.0%
Internal: BraeBen Dining Room, C Banquets, Lakeview	Revised	Inflation and recover increased operating costs	Hour	\$43.43		\$44.73	\$1.30	3.0%
Internal: Full Service Boardroom BraeBen and Lakeview Heritage Room	Revised	Inflation and recover increased operating costs	Hour	\$21.98		\$22.64	\$0.66	3.0%
<b>PARAMOUNT FINE FOODS CENTRE EVENTS</b>								
<b>Events - Rental Fees</b>								
<b>Registered Community Groups</b>								
Main Bowl Event (Daily)	Revised	Inflation and recover increased operating costs	Flat Rate	\$4,720.00		\$4,860.00	\$140	3.0%
Load In/Load Out - Full Day (4 hrs +)	Revised	Inflation and recover increased operating costs	Flat Rate	\$2,835.00		\$2,920.00	\$85	3.0%
Load In/Load Out - Half Day (less than 4 hrs)	Revised	Inflation and recover increased operating costs	Flat Rate	\$1,420.00		\$1,460.00	\$40	2.8%
<b>Residents</b>								
Main Bowl Event (Daily)	Revised	Inflation and recover increased operating costs	Flat Rate	\$4,720.00		\$4,860.00	\$140	3.0%
Load In/Load Out - Full Day (4 hrs +)	Revised	Inflation and recover increased operating costs	Flat Rate	\$2,835.00		\$2,920.00	\$85	3.0%
Load In/Load Out - Half Day (less than 4 hrs)	Revised	Inflation and recover increased operating costs	Flat Rate	\$1,420.00		\$1,460.00	\$40	2.8%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year	2021 Proposed Fee	Fee Increase	
					Fee		\$	%
<b>Non-Resident/Commercial Groups</b>								
Main Bowl Event (Daily)	Revised	Inflation and recover increased operating costs	Flat Rate	\$6,155.00		\$6,340.00	\$185	3.0%
Load In/Load Out - Full Day (4 hrs +)	Revised	Inflation and recover increased operating costs	Flat Rate	\$3,695.00		\$3,805.00	\$110	3.0%
Load In/Load Out - Half Day (less than 4 hrs)	Revised	Inflation and recover increased operating costs	Flat Rate	\$1,850.00		\$1,905.00	\$55	3.0%
<b>Other Fees</b>								
Ticket Exchange Fee (per ticket)	No Change	Hold rate	Per Ticket	\$1.50		\$1.50	\$0.00	0.0%
Facility Capital Surcharge (per ticket sold)	Revised	Rate alignment	Per Ticket	\$2.25		\$2.50	\$0.25	11.1%
Ticket Printing Fee (per ticket)	No Change	Hold rate	Per Ticket	\$0.20		\$0.20	\$0.00	0.0%
PFFC Parking Lot (special events)	No Change	Hold rate	Per Unit	\$350.00		\$350.00	\$0.00	0.0%
Annual Platinum Suite License - PFFC Main Bowl	No Change	Hold rate	Flat Rate	\$35,000.00		\$35,000.00	\$0	0.0%
Annual Silver Suite License - PFFC Main Bowl	No Change	Hold rate	Flat Rate	\$14,000.00		\$14,000.00	\$0	0.0%
Individual Event Suite License - Non-Ticketed Event	No Change	Hold rate	Flat Rate	\$250.00		\$250.00	\$0	0.0%
Individual Event Suite License - Ticketed Events	No Change	Hold rate	Flat Rate	\$350.00		\$350.00	\$0	0.0%
<b>GARRY W MORDEN TRAINING CENTRE (rate per day unless otherwise stated)</b>								
Admin Building - 1 Classroom	Revised	Inflation and recover increased operating costs	Full Day	\$574.42		\$591.65	\$17.23	3.0%
Admin Building - 2 Classrooms	Revised	Inflation and recover increased operating costs	Full Day	\$789.08		\$812.75	\$23.67	3.0%
Admin Building - 3 Classrooms	Revised	Inflation and recover increased operating costs	Full Day	\$1,120.82		\$1,154.44	\$33.62	3.0%
Admin Building - Computer Lab	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Admin Building - Lunch Room	Revised	Inflation and recover increased operating costs	Full Day	\$574.42		\$591.65	\$17.23	3.0%
Admin Building - Meeting Room	Revised	Inflation and recover increased operating costs	Full Day	\$287.21		\$295.83	\$8.62	3.0%
Admin Building - Training Bays	Revised	Inflation and recover increased operating costs	Full Day	\$1,148.85		\$1,183.32	\$34.47	3.0%
Auto Extrication Pads	Revised	Inflation and recover increased operating costs	Full Day	\$574.42		\$591.65	\$17.23	3.0%
Burn Building - Live Fire	Revised	Inflation and recover increased operating costs	Full Day	\$2,297.69		\$2,366.62	\$68.93	3.0%
Confined Space Prop	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Driving Track	Revised	Inflation and recover increased operating costs	Full Day	\$2,297.69		\$2,366.62	\$68.93	3.0%
Driving Track (non motorized per hour)	Revised	Inflation and recover increased operating costs	Hour	\$130.82		\$134.74	\$3.93	3.0%
Field Shelter	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Fire Pumping Apparatus	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Hazmat Area	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Highway Prop	Revised	Inflation and recover increased operating costs	Full Day	\$574.42		\$591.65	\$17.23	3.0%
Multi Use Pads	Revised	Inflation and recover increased operating costs	Full Day	\$574.42		\$591.65	\$17.23	3.0%
Propane Props - Live Fire	Revised	Inflation and recover increased operating costs	Full Day	\$1,723.26		\$1,774.96	\$51.70	3.0%
Rescue Tower	Revised	Inflation and recover increased operating costs	Full Day	\$1,723.26		\$1,774.96	\$51.70	3.0%
Scrap Cars	Revised	Inflation and recover increased operating costs	Full Day	\$229.77		\$236.66	\$6.89	3.0%
SWM Pond	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
Trench Rescue Prop	Revised	Inflation and recover increased operating costs	Full Day	\$919.07		\$946.64	\$27.57	3.0%
GWMC After hours staffing fee (rate per hour)	Revised	Inflation and recover increased operating costs	Hour	\$82.08		\$84.54	\$2.46	3.0%
GWMC Cleaning fee (per event)	Revised	Inflation and recover increased operating costs	Hour	\$153.90		\$158.52	\$4.62	3.0%
<b>POOL RENTALS</b>								
<b>Pools - Affiliated Rental Rate</b>								
Main/Play/Therapeutic/Leisure Pool - Before 9:00 am	Revised	Inflation and fee alignment	Hour	\$47.70		\$50.10	\$2.40	5.0%
Main/Play/Therapeutic/Leisure Pool - After 9:00 am	Revised	Inflation and fee alignment	Hour	\$56.12		\$58.78	\$2.66	4.7%
Per Lane before 9am	Revised	Inflation and fee alignment	Hour	\$11.92		\$12.53	\$0.61	5.1%
Per Lane after 9am	Revised	Inflation and fee alignment	Hour	\$14.03		\$14.69	\$0.66	4.7%

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							\$	%
<b>Pools - Community Rental Rate</b>								
Main/Play/Therapeutic/Leisure Pool	Revised	Inflation and recover increased operating costs	Hour	\$66.58		\$68.57	\$1.99	3.0%
Per Lane	Revised	Inflation and recover increased operating costs	Hour	\$16.64		\$17.14	\$0.50	3.0%
<b>Pools - Resident Rental Rate</b>								
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation and recover increased operating costs	Hour	\$95.11		\$97.96	\$2.85	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation and recover increased operating costs	Hour	\$85.60		\$88.17	\$2.57	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool)	Revised	Inflation and recover increased operating costs	Hour	\$171.20		\$176.33	\$5.13	3.0%
Combination of Pools (Main/Play/Therapeutic/Leisure Pool) - 8+ rentals	Revised	Inflation and recover increased operating costs	Hour	\$154.08		\$158.70	\$4.62	3.0%
Per Lane	Revised	Inflation and recover increased operating costs	Hour	\$23.78		\$24.49	\$0.71	3.0%
Per Lane 8+ rentals	Revised	Inflation and recover increased operating costs	Hour	\$21.40		\$22.04	\$0.64	3.0%
<b>Pools - Commercial Rental Rate</b>								
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation and recover increased operating costs	Hour	\$123.64		\$127.35	\$3.71	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation and recover increased operating costs	Hour	\$111.28		\$114.62	\$3.34	3.0%
Per Lane	Revised	Inflation and recover increased operating costs	Hour	\$30.91		\$31.84	\$0.93	3.0%
Per Lane 8+ rentals	Revised	Inflation and recover increased operating costs	Hour	\$27.82		\$28.65	\$0.83	3.0%
<b>Pools - Non-Resident Residential Rate</b>								
Main/Play/Therapeutic/Leisure Pool - Anytime	Revised	Inflation and recover increased operating costs	Hour	\$114.13		\$117.56	\$3.43	3.0%
Main/Play/Therapeutic/Leisure Pool - 8+ Rentals	Revised	Inflation and recover increased operating costs	Hour	\$102.72		\$105.80	\$3.08	3.0%
Per Lane	Revised	Inflation and recover increased operating costs	Hour	\$28.53		\$29.39	\$0.86	3.0%
Per Lane 8+ rentals	Revised	Inflation and recover increased operating costs	Hour	\$25.68		\$26.45	\$0.77	3.0%
<b>Pools - Add-On</b>								
Whirlpool	No Change	Hold Rate (Add-on fee)	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
<b>OTHER RENTALS</b>								
Clarke Hall Rehearsal Rate (Sun – Thurs, before 4 pm) – per day (no admin fee)	Revised	Rate alignment	Day	\$51.30		\$50.00	-\$1.30	-2.5%
Walking Track	Revised	Inflation and recover increased operating costs		\$26.68		\$27.48	\$0.80	3.0%
Commercial Photography - Civic Centre, City facilities, historic properties, Community Centres & Arenas (excluding rink rental) - Per Day	Revised	Inflation; Rate alignment to Parks	Day	\$564.30		\$581.23	\$16.93	3.0%
<b>Skatepark, BMX Park, Parking Lots - Private Groups</b>								
Lit Skatepark (flat rate)	Revised	Inflation and recover increased operating costs	Flat Rate	\$304.25		\$313.50	\$9.25	3.0%
Unlit Skatepark (flat rate)	Revised	Inflation and recover increased operating costs	Flat Rate	\$304.25		\$313.50	\$9.25	3.0%
Unlit BMX Park (flat rate)	Revised	Inflation and recover increased operating costs	Flat Rate	\$304.25		\$313.50	\$9.25	3.0%
Parking Lots (Special events)	Revised	Inflation and recover increased operating costs	Flat Rate	\$295.40		\$304.25	\$8.85	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
<b>New Fees &amp; Charges</b>								
<b>FOOD SERVICES AND BANQUETS</b>								
External: BraeBen Dining Room, C Banquets, Lakeview - Saturday - 5 hour block	Revised	New	Flat Rate			\$565.91		
External: BraeBen Dining Room, C Banquets, Lakeview - Saturday - 8 hour block	Revised	New	Flat Rate			\$846.16		
External: BraeBen Dining Room, C Banquets, Lakeview - Saturday - 12 hour block	Revised	New	Flat Rate			\$1,358.16		
External: BraeBen Dining Room, C Banquets, Lakeview - Sunday to Friday - 5 hour block	Revised	New	Flat Rate			\$339.54		
External: BraeBen Dining Room, C Banquets, Lakeview - Sunday to Friday - 8 hour block	Revised	New	Flat Rate			\$565.91		
External: BraeBen Dining Room, C Banquets, Lakeview - Sunday to Friday - 12 hour block	Revised	New	Flat Rate			\$846.16		
<b>Pools - Add-On</b>								
Report Card	Revised	New	Flat Rate			\$2.00		
<b>Deleted Fees &amp; Charges</b>								
<b>FOOD SERVICES AND BANQUETS</b>								
External: BraeBen Dining Room, C Banquets, Lakeview - Saturday Full Day Rate	Revised	Discontinued	Full Day	\$821.52		DELETE		
External: BraeBen Dining Room, C Banquets, Lakeview - Saturday Half Day Rate	Revised	Discontinued	Half Day	\$549.42		DELETE		
External: BraeBen Dining Room, C Banquets, Lakeview - Sunday to Friday Full Day Rate	Revised	Discontinued	Full Day	\$549.42		DELETE		
External: BraeBen Dining Room, C Banquets, Lakeview - Sunday to Friday Half Day Rate	Revised	Discontinued	Half Day	\$329.65		DELETE		