

Community Services - Recreation

Appendix 3

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
ARENA & ICE RENTALS								
ARENA ICE RENTALS (Prime Time)								
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation and recover increased operating costs	Hour	\$187.00		\$192.55	\$5.55	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation and recover increased operating costs	Hour	\$254.50		\$262.25	\$7.75	3.0%
Residents & Mississauga Private Schools	Revised	Inflation and recover increased operating costs	Hour	\$278.00		\$286.25	\$8.25	3.0%
Non-Resident/Commercial	Revised	Inflation and recover increased operating costs	Hour	\$322.30		\$332.00	\$9.70	3.0%
Last Minute Ice Rental	Revised	Inflation and recover increased operating costs	Hour	\$175.00		\$180.00	\$5.00	2.9%
ARENA ICE RENTALS (Non-Prime Time)								
Affiliate Sport Providers & Mississauga-based PDSB/DPCDSB School Boards	Revised	Inflation and recover increased operating costs	Hour	\$112.40		\$115.75	\$3.35	3.0%
Community Sport Providers & Mississauga-based Representative Organizations (GTHL)	Revised	Inflation and recover increased operating costs	Hour	\$141.40		\$145.70	\$4.30	3.0%
Residents & Mississauga Private Schools	Revised	Inflation and recover increased operating costs	Hour	\$166.80		\$171.75	\$4.95	3.0%
Non-Resident/Commercial	Revised	Inflation and recover increased operating costs	Hour	\$191.40		\$197.20	\$5.80	3.0%
Last Minute Ice Rental	Revised	Inflation and recover increased operating costs	Hour	\$100.00		\$103.00	\$3.00	3.0%
OUTDOOR RINKS - Hourly Rate								
Covered Ice	Revised	Inflation and recover increased operating costs	Hour	\$114.00		\$117.45	\$3.45	3.0%
Covered Floor	Revised	Inflation and recover increased operating costs	Hour	\$53.70		\$55.30	\$1.60	3.0%
Covered Floor - Affiliate & Community Sport Providers	Revised	Inflation and recover increased operating costs	Hour	\$26.05		\$26.80	\$0.75	2.9%
ARENA FLOOR - Hourly Rate								
Affiliate Sport Provider	Revised	Inflation and recover increased operating costs	Hour	\$44.25		\$45.55	\$1.30	2.9%
Registered Community Group	Revised	Inflation and recover increased operating costs	Hour	\$53.70		\$55.30	\$1.60	3.0%
Resident	Revised	Inflation and recover increased operating costs	Hour	\$66.00		\$68.00	\$2.00	3.0%
Non-Resident/Commercial	Revised	Rate alignment to benchmarking	Hour	\$84.00		\$88.00	\$4.00	4.8%
TOURNAMENTS, CHAMPIONSHIPS & SPECIAL EVENTS								
TOURNAMENTS & SPECIAL ICE EVENTS - Hourly Rate								
Registered Community Group or Mississauga-Based GTHL Organization								
50-149 Hours	Revised	Inflation and recover increased operating costs	Hour	\$176.00		\$181.25	\$5.25	3.0%
Over 150 Hours	Revised	Inflation and recover increased operating costs	Hour	\$133.70		\$137.70	\$4.00	3.0%
Residents, Junior Hockey, Non-Residents, Commercial Groups								
50-149 Hours	Revised	Inflation and recover increased operating costs	Hour	\$179.55		\$185.00	\$5.45	3.0%
Over 150 Hours	Revised	Inflation and recover increased operating costs	Hour	\$138.51		\$142.65	\$4.14	3.0%
ARENA FLOOR - SPECIAL EVENTS - FULL DAY								
Registered Community Group	Revised	Inflation and recover increased operating costs	Full Day	\$1,190.00		\$1,225.75	\$35.75	3.0%
Resident	Revised	Inflation and recover increased operating costs	Full Day	\$1,665.00		\$1,715.00	\$50.00	3.0%
Non-Resident/Commercial	Revised	Inflation and recover increased operating costs	Full Day	\$2,380.00		\$2,451.50	\$71.50	3.0%

ARENA - OTHER FEES								
Skate Rental Rate	No Change	Hold rate	Unit	\$5.00		\$5.00	\$0.00	0.0%
Change rooms (2)	No Change	Hold rate	Unit	\$52.35		\$52.35	\$0.00	0.0%
Extra Fee - Skate Patrols (Affiliate/City)	No Change	Hold rate	Hour		\$50.00	\$50.00	\$0.00	0.0%
Extra Fee - Skate Patrols (Non-Affiliate)	No Change	Hold rate	Hour		\$77.50	\$77.50	\$0.00	0.0%
Extra Fee - Skate Instruction	No Change	Hold rate	Hour		\$100.00	\$100.00	\$0.00	0.0%
Special Event Administration Fee - Per Day	No Change	Hold rate	Day	\$30.00		\$30.00	\$0.00	0.0%
Special Event Administration Fee - Registered Community Group - Per Day	No Change	Hold rate	Day	\$21.00		\$21.00	\$0.00	0.0%
Special Events Overnight Holding Fee - Per Day	No Change	Hold rate	Flat Rate	\$105.00		\$105.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Indoor Sports) - Flat Rate per season, per player	No Change	Hold rate	Flat Rate	\$60.00		\$60.00	\$0.00	0.0%
Non-Resident Fee for Affiliate Sport Groups (Outdoor Sports) - Flat Rate per season, per player	No Change	Hold rate	Flat Rate	\$20.00		\$20.00	\$0.00	0.0%
CATEGORY D - GYM RENTAL RATES								
Affiliated Rental Rate	Revised	Inflation and recover increased operating costs	Hour	\$49.47		\$50.96	\$1.49	3.0%
Community Rental Rate	Revised	Inflation and recover increased operating costs	Hour	\$57.17		\$58.88	\$1.71	3.0%
Residents Rental Rate	Revised	Inflation and recover increased operating costs	Hour	\$67.50		\$69.53	\$2.03	3.0%
Commercial/Non-Resident Rental Rate	Revised	Inflation and recover increased operating costs	Hour	\$98.25		\$101.20	\$2.95	3.0%
DOME & FIELD HOUSE - RENTAL FEES								
Affiliate Sport Providers								
Dome - 1/4 Field Affiliate Sport Provider Prime	Revised	Inflation and recover increased operating costs	Hour	\$152.76		\$157.34	\$4.58	3.0%
Dome - 1/4 Field Affiliate Sport Provider Non-Prime	Revised	Inflation and recover increased operating costs	Hour	\$57.56		\$59.29	\$1.73	3.0%
Field House - 1/4 Field Affiliate Sport Provider Prime Fall/Winter	Revised	Rate alignment	Hour	\$188.37		\$190.25	\$1.88	1.0%
Field House - 1/4 Field Affiliate Sport Provider Non-Prime Fall/Winter	Revised	Rate alignment	Hour	\$88.95		\$89.84	\$0.89	1.0%
Field House - 1/4 Field Affiliate Sport Provider Prime Spring/Summer	Revised	Rate alignment	Hour	\$88.95		\$89.84	\$0.89	1.0%
Field House - 1/4 Field Affiliate Sport Provider Non-Prime Spring/Summer	Revised	Rate alignment	Hour	\$17.17		\$17.34	\$0.17	1.0%
Registered Community Groups								
Dome - 1/4 Field Registered Community Group Prime	Revised	Inflation and recover increased operating costs	Hour	\$180.34		\$185.75	\$5.41	3.0%
Dome - 1/4 Field Registered Community Group Non-Prime	Revised	Inflation and recover increased operating costs	Hour	\$78.49		\$80.84	\$2.35	3.0%
Field House - 1/4 Field Registered Community Group Prime Fall/Winter	Revised	Rate alignment	Hour	\$209.30		\$211.39	\$2.09	1.0%
Field House - 1/4 Field Registered Community Group Non-Prime Fall/Winter	Revised	Rate alignment	Hour	\$109.88		\$110.98	\$1.10	1.0%
Field House - 1/4 Field Registered Community Group Prime Spring/Summer	Revised	Rate alignment	Hour	\$109.88		\$110.98	\$1.10	1.0%
Field House - 1/4 Field Registered Community Group Non-Prime Spring/Summer	Revised	Rate alignment	Hour	\$28.10		\$28.38	\$0.28	1.0%

Residents								
Dome - 1/4 Field Resident Prime	Revised	Inflation and recover increased operating costs	Hour	\$201.55		\$207.60	\$6.05	3.0%
Dome - 1/4 Field Resident Non-Prime	Revised	Inflation and recover increased operating costs	Hour	\$107.79		\$111.02	\$3.23	3.0%
Field House - 1/4 Field Resident Prime Fall/Winter	Revised	Rate alignment	Hour	\$219.77		\$221.97	\$2.20	1.0%
Field House - 1/4 Field Resident Non-Prime Fall/Winter	Revised	Rate alignment	Hour	\$146.51		\$147.98	\$1.47	1.0%
Field House - 1/4 Field Resident Prime Spring/Summer	Revised	Rate alignment	Hour	\$146.51		\$147.98	\$1.47	1.0%
Field House - 1/4 Field Resident Non-Prime Spring/Summer	Revised	Rate alignment	Hour	\$31.22		\$31.53	\$0.31	1.0%
Non-Residents								
Dome - 1/4 Field Non-Resident Prime	No Change	Hold rate (align to benchmarking)	Hour	\$241.86		\$241.86	\$0.00	0.0%
Dome - 1/4 Field Non-Resident Non-Prime	No Change	Hold rate (align to benchmarking)	Hour	\$129.35		\$129.35	\$0.00	0.0%
Field House - 1/4 Field Non-Resident Prime Fall/Winter	No Change	Hold rate (align to benchmarking)	Hour	\$263.72		\$263.72	\$0.00	0.0%
Field House - 1/4 Field Non-Resident Non-Prime Fall/Winter	No Change	Hold rate (align to benchmarking)	Hour	\$175.82		\$175.82	\$0.00	0.0%
Field House - 1/4 Field Non-Resident Prime Spring/Summer	No Change	Hold rate (align to benchmarking)	Hour	\$175.82		\$175.82	\$0.00	0.0%
Field House - 1/4 Field Non-Resident Non-Prime Spring/Summer	No Change	Hold rate (align to benchmarking)	Hour	\$37.47		\$37.47	\$0.00	0.0%
Tournaments, Championships & Special Events								
Special Events - Full Field Day Rate - Dome or Field House without covering	Revised	Inflation and recover increased operating costs	Full Day	\$1,360.00		\$1,400.00	\$40.00	2.9%
Special Events - Dome or Field House Turf Covering (Extra fee - flat rate)	No Change	Hold rate	Flat Rate	\$25,000.00		\$25,000.00	\$0.00	0.0%
Deleted Fees & Charges								
Up to 5 Skaters	Revised	Discontinued. Transition customers to Last Min Ice.	Hour	\$82.85		DELETE		