

Community Services - Recreation

Appendix 5

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
AQUATICS								
Membership/Drop- ins								
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Align with benchmarking and recover increased operating costs	1 Month	\$25.65		\$26.42	\$0.77	3.0%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Align with benchmarking and recover increased operating costs	3 Month	\$65.65		\$67.62	\$1.97	3.0%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Align with benchmarking and recover increased operating costs	12 Month	\$197.00		\$202.91	\$5.91	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 1 month	Revised	Align with benchmarking and recover increased operating costs	1 Month	\$20.52		\$21.14	\$0.62	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 3 month	Revised	Align with benchmarking and recover increased operating costs	3 Month	\$52.52		\$54.10	\$1.58	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Swim/Skate Pass - 12 month	Revised	Align with benchmarking and recover increased operating costs	12 Month	\$157.60		\$162.33	\$4.73	3.0%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Align with benchmarking and recover increased operating costs	1 Month	\$82.08		\$86.13	\$4.05	4.9%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Align with benchmarking and recover increased operating costs	3 Month	\$210.09		\$220.45	\$10.36	4.9%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Align with benchmarking and recover increased operating costs	12 Month	\$630.40		\$661.49	\$31.09	4.9%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Align with benchmarking and recover increased operating costs	Visit	\$3.90		\$4.00	\$0.10	2.6%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit	Revised	Align with benchmarking and recover increased operating costs	Visit	\$3.12		\$3.20	\$0.08	2.6%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Align with benchmarking and recover increased operating costs	Visit	\$12.31		\$12.80	\$0.49	4.0%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Align with benchmarking and recover increased operating costs	Visit	\$3.51		\$3.60	\$0.09	2.6%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Align with benchmarking and recover increased operating costs	Visit	\$2.81		\$2.88	\$0.07	2.6%
Aquatics Exercise- Drop in								
PAYG - Adult - Aquatic Exercise - per visit	No Change	Hold fee (align to benchmarking)	Visit	\$12.00		\$12.00	\$0.00	0.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per visit	No Change	Hold fee (align to benchmarking)	Visit	\$9.60		\$9.60	\$0.00	0.0%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	No Change	Hold fee (align to benchmarking)	Visit	\$10.80		\$10.80	\$0.00	0.0%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per Visit x (5+ visits)	No Change	Hold fee (align to benchmarking)	Visit	\$8.64		\$8.64	\$0.00	0.0%
Programs								
Aquatics Category A	Revised	Inflation and align to benchmarking	Hour	\$10.80		\$11.12	\$0.32	3.0%
Aquatics Category B	Revised	Inflation and align to benchmarking	Hour	\$16.90		\$17.40	\$0.50	3.0%
Aquatics Category B1	Revised	Inflation and align to benchmarking	Hour	\$8.45		\$8.70	\$0.25	3.0%
Aquatics Category B2	Revised	Inflation and align to benchmarking	Hour	\$22.53		\$23.20	\$0.67	3.0%
Aquatics Category B3	Revised	Inflation and align to benchmarking	Hour	\$11.27		\$11.60	\$0.33	2.9%
Aquatics Category C	No Change	Hold fee (align to benchmarking)	Hour	\$19.20		\$19.20	\$0.00	0.0%
Aquatics Category D	Revised	Inflation and align to benchmarking	Hour	\$42.00		\$43.00	\$1.00	2.4%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Aquatics Category E	Revised	Fee alignment	Hour	\$58.00		\$60.00	\$2.00	3.4%
Aquatics Category F	Revised	Inflation and align to benchmarking	Hour	\$74.00		\$76.00	\$2.00	2.7%
Aquatics Category G	Revised	Inflation and align to benchmarking	Hour	\$11.50		\$12.00	\$0.50	4.3%
Leadership & Other								
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	No Change	Hold fee (align to benchmarking)	Course	\$149.45		\$149.45	\$0.00	0.0%
Advanced Leadership - AST - 10 hrs	Revised	Inflation and recover increased operating costs	Course	\$112.72		\$115.29	\$2.57	2.3%
Advanced Leadership - Assistant Swim Instructor - 18 hrs	Revised	Inflation and recover increased operating costs	Course	\$195.28		\$202.14	\$6.86	3.5%
Advanced Leadership - Bronze Cross/SFA - 33 hrs	Revised	Class length changed	Course	\$198.93		\$210.89	\$11.96	6.0%
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.5 hrs	Revised	Class length changed	Course	\$260.35		\$273.57	\$13.22	5.1%
Advanced Leadership - Bronze Medallion/EFA - 23 hrs	No Change	Class length changed	Course	\$160.29		\$160.29	\$0.00	0.0%
Advanced Leadership - Bronze Star - 10 hrs	No Change	Class length changed	Course	\$102.71		\$102.71	\$0.00	0.0%
Advanced Leadership - Complete Lifeguard - 63 hrs	Revised	Class length changed	Course	\$397.01		\$420.31	\$23.30	5.9%
Advanced Leadership - CPR C - 6 hrs	Revised	Inflation and recover increased operating costs	Course	\$47.75		\$53.88	\$6.13	12.8%
Advanced Leadership - CPR C Staff - 6 hrs	Revised	Inflation and recover increased operating costs	Course	\$23.87		\$26.91	\$3.04	12.7%
Advanced Leadership - Distinction - 20 hrs	Revised	Inflation and recover increased operating costs	Course	\$145.08		\$147.60	\$2.52	1.7%
Advanced Leadership - EFA - 8 hrs	Revised	Inflation and recover increased operating costs	Course	\$59.78		\$66.37	\$6.59	11.0%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Inflation and recover increased operating costs	Course	\$29.89		\$33.18	\$3.29	11.0%
Advanced Leadership - First Aid Instructor - 20 hrs	Revised	Inflation and recover increased operating costs	Course	\$169.24		\$175.20	\$5.96	3.5%
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Inflation and recover increased operating costs	Course	\$160.00		\$168.75	\$8.75	5.5%
Advanced Leadership - LSS Examiners - 6 hrs	Revised	Inflation and recover increased operating costs	Course	\$52.08		\$53.88	\$1.80	3.5%
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Inflation and recover increased operating costs	Course	\$205.57		\$212.91	\$7.34	3.6%
Advanced Leadership - Lifesaving Coaching Level 1 - 9 hrs	Revised	Inflation and recover increased operating costs	Course	\$143.07		\$148.26	\$5.19	3.6%
Advanced Leadership - National Lifeguard - 44 hrs	Revised	Inflation and align to benchmarking	Course	\$247.18		\$251.91	\$4.73	1.9%
Advanced Leadership - National Lifeguard Instructors - 16 hrs	No Change	Hold fee (above benchmarking)	Course	\$150.19		\$150.19	\$0.00	0.0%
Advanced Leadership - SFA - 16 hrs	Revised	Inflation and recover increased operating costs	Course	\$125.04		\$127.46	\$2.42	1.9%
Advanced Leadership - SFA Staff - 16 hrs	Revised	Inflation and recover increased operating costs	Course	\$62.52		\$63.73	\$1.21	1.9%
Advanced Leadership - Swim and Lifesaving/EFA Instructors with PHCD - 44 hrs	Revised	Inflation and recover increased operating costs	Course	\$417.24		\$429.98	\$12.74	3.1%
Board Of Education - Swimming Lessons - Hourly Rate	No Change	Inflation and recover increased operating costs	Course	\$10.14		\$10.44	\$0.30	3.0%
Recertification - Aquatic Safety Inspector - 4 hrs	No Change	Hold fee (above benchmarking)	Course	\$116.53		\$116.53	\$0.00	0.0%
Recertification - Bronze Cross - 5 hrs	Revised	Inflation and recover increased operating costs	Course	\$65.28		\$72.27	\$6.99	10.7%
Recertification - Bronze Medallion - 5 hrs	Revised	Inflation and recover increased operating costs	Course	\$60.63		\$66.33	\$5.70	9.4%
Recertification - National Lifeguard - 6 hrs	Revised	Inflation and recover increased operating costs	Course	\$99.82		\$102.33	\$2.51	2.5%
Recertification - National Lifeguard Staff - 6 hrs	Revised	Inflation and recover increased operating costs	Course	\$49.91		\$51.17	\$1.26	2.5%
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	Revised	Inflation and recover increased operating costs	Course	\$169.60		\$173.70	\$4.10	2.4%
Recertification - National Lifeguard and SFA/CPRC Course Staff - 16 hrs	Revised	Inflation and recover increased operating costs	Course	\$84.80		\$86.07	\$1.27	1.5%
Recertification - Standard First Aid - 8 hrs	Revised	Inflation and recover increased operating costs	Course	\$75.92		\$77.60	\$1.68	2.2%
Recertification - Standard First Aid Staff - 8 hrs	Revised	Inflation and recover increased operating costs	Course	\$37.96		\$38.80	\$0.84	2.2%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAMS, SPORTS, SKATING & HOCKEY								
Camp Category A	Revised	Inflation and recover increased operating costs	Hour	\$3.50		\$3.60	\$0.10	2.9%
Camp Category B	Revised	Inflation and recover increased operating costs	Hour	\$5.13		\$5.29	\$0.16	3.1%
Camp Category C	Revised	Inflation and recover increased operating costs	Hour	\$5.70		\$5.87	\$0.17	3.0%
Camp Category D	Revised	Inflation and recover increased operating costs	Hour	\$6.15		\$6.34	\$0.19	3.1%
Camp Category E	Revised	Inflation and recover increased operating costs	Hour	\$7.18		\$7.40	\$0.22	3.1%
Camp Category F	Revised	Inflation and recover increased operating costs	Hour	\$8.35		\$8.57	\$0.22	2.6%
General Program Category A	Revised	Inflation and recover increased operating costs	Hour	\$7.09		\$7.30	\$0.21	3.0%
General Program Category B	Revised	Align with benchmarking and recover increased operating costs	Hour	\$9.44		\$9.82	\$0.38	4.0%
General Program Category C	Revised	Inflation and recover increased operating costs	Hour	\$11.45		\$11.79	\$0.34	3.0%
General Program Category D	Revised	Inflation and recover increased operating costs	Hour	\$12.55		\$12.93	\$0.38	3.0%
General Program Category E	Revised	Inflation and recover increased operating costs	Hour	\$13.70		\$14.11	\$0.41	3.0%
General Program Category F	Revised	Inflation and recover increased operating costs	Hour	\$15.50		\$15.97	\$0.47	3.0%
Sports Category A	Revised	Inflation and align to benchmarking	Hour	\$4.82		\$4.98	\$0.16	3.3%
Sports Category B	Revised	Inflation and recover increased operating costs	Hour	\$6.65		\$6.85	\$0.20	3.0%
Sports Category C	Revised	Inflation and align to benchmarking	Hour	\$8.26		\$8.53	\$0.27	3.3%
Sports Category D	Revised	Inflation and align to benchmarking	Hour	\$9.65		\$10.13	\$0.48	5.0%
Sports Category E	Revised	Inflation and recover increased operating costs	Hour	\$11.10		\$11.43	\$0.33	3.0%
Sports Category F	Revised	Inflation and recover increased operating costs	Hour	\$13.70		\$14.11	\$0.41	3.0%
Sports Category G	Revised	Inflation and recover increased operating costs	Hour	\$17.25		\$17.76	\$0.51	3.0%
Sports Category H	Revised	Inflation and recover increased operating costs	Hour	\$19.40		\$19.98	\$0.58	3.0%
Skating & Hockey A	Revised	Inflation and recover increased operating costs	Hour	\$7.75		\$7.98	\$0.23	3.0%
Skating & Hockey B	Revised	Inflation and recover increased operating costs	Hour	\$9.65		\$9.94	\$0.29	3.0%
Skating & Hockey C	Revised	Inflation and recover increased operating costs	Hour	\$11.80		\$12.15	\$0.35	3.0%
Skating & Hockey D	Revised	Inflation and recover increased operating costs	Hour	\$14.40		\$14.85	\$0.45	3.1%
Skating & Hockey E	Revised	Inflation and recover increased operating costs	Hour	\$20.20		\$20.80	\$0.60	3.0%
Skating & Hockey F	Revised	Inflation and recover increased operating costs	Hour	\$23.60		\$24.30	\$0.70	3.0%
Skating & Hockey G	Revised	Inflation and recover increased operating costs	Hour	\$35.35		\$36.40	\$1.05	3.0%
Skating & Hockey H	Revised	Inflation and recover increased operating costs	Hour	\$92.85		\$95.65	\$2.80	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Other								
PAYG - Adult - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Fee updated to per visit (1.5 hrs)	Visit	\$3.90		\$6.00	N/A	N/A
PAYG - Older Adult, Persons with Disability, Student, Youth - Shinny (Hockey, Sledge, Figure Skating & Figure Skating Patch) - per visit	Revised	Fee updated to per visit (1.5 hrs)	Visit	\$3.12		\$4.80	N/A	N/A
PAYG - Adult - Stick and Puck - Per visit	Revised	Inflation and recover increased operating costs	Visit	\$5.00		\$5.15	\$0.15	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Stick and Puck - per visit	Revised	Inflation and recover increased operating costs	Visit	\$4.00		\$4.12	\$0.12	3.0%
PAYG Group - Stick and Puck - per visit	Revised	Inflation and rate alignment	Visit		\$12.31	\$12.80	\$0.49	4.0%
PAYG - Adult - Ice Dance/Cardio Skate - per visit	Revised	Fee updated to per visit (1.5 hrs)	Visit	\$14.40		\$22.28	N/A	N/A
PAYG - Older Adult, Persons with Disability, Student, Youth - Ice Dance/Cardio Skate - per visit	Revised	Fee updated to per visit (1.5 hrs)	Visit	\$11.52		\$17.78	N/A	N/A
PAYG - Adult - Gym/Active Living/CP - per visit	Revised	Inflation and recover increased operating costs	Visit	\$6.32		\$6.51	\$0.19	3.0%
PAYG - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - per visit	Revised	Inflation and recover increased operating costs	Visit	\$2.65		\$2.73	\$0.08	3.0%
VISIT - Adult - Gym/Active Living/CP- Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$5.69		\$5.86	\$0.17	3.0%
VISIT - Child/Youth/Student/OA/DIS - Gym/Active Living/CP - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$2.38		\$2.45	\$0.07	2.9%
PAYG - Parent + 2 Children - Preschool Drop-In - per visit	Revised	Inflation and recover increased operating costs	Visit	\$6.11		\$6.30	\$0.19	3.1%
PAYG - Additional Child - Preschool Drop-In - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$2.55		\$2.62	\$0.07	2.7%
PAYG - Physical Sport Family Drop-In - per visit	Revised	Inflation and recover increased operating costs	Visit	\$10.70		\$11.02	\$0.32	3.0%
PAYG - Physical Sport Family Drop-In - Additional Child - per visit	Revised	Inflation and recover increased operating costs	Visit	\$2.55		\$2.63	\$0.08	3.1%
PAYG - PFFC Adult Sport - Drop-In -Non-prime - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$6.32		\$6.51	\$0.19	3.0%
Admin Fee for Contract Programs	No Change	Hold rate	Flat Rate	\$20.15		\$20.15	\$0.00	0.0%
Camp Ignite - Fire & Emergency Services	Revised	Inflation and recover increased operating costs	Course	\$132.74		\$136.72	\$3.98	3.0%
Camp Late Fees (per 15 minutes)	No Change	Hold rate	15 Minutes	\$5.00		\$5.00	\$0.00	0.0%
Camp Pizza Day (per slice includes tax)	No Change	Hold rate	Unit	\$1.50		\$1.50	\$0.00	0.0%
CAN-BIKE Advanced	No Change	Hold rate	Hour	\$7.50		\$7.50	\$0.00	0.0%
CAN-BIKE Learn To Ride	No Change	Hold rate	Hour	\$20.00		\$20.00	\$0.00	0.0%
Hallowe'en Fun And Mysteries	No Change	Hold rate	Unit	\$8.50		\$8.50	\$0.00	0.0%
HIGH FIVE® - Principles of Healthy Child Development	No Change	Hold rate	Unit	\$10.50		\$10.50	\$0.00	0.0%
HIGH FIVE® - Sport	No Change	Hold rate	Unit	\$8.85		\$8.85	\$0.00	0.0%
HIGH FIVE® - Quest 2	No Change	Hold rate	Unit	\$20.50		\$20.50	\$0.00	0.0%
HIGH FIVE® - PHCD Trainer - LSS	No Change	Hold rate	Unit	\$75.00		\$75.00	\$0.00	0.0%
Inclusion Support Program - Extended Hours AM & PM	No Change	Hold rate	Hour	\$8.85		\$8.85	\$0.00	0.0%
Martial Arts - 1 Event	No Change	Hold rate	Unit	\$16.40		\$16.40	\$0.00	0.0%
Martial Arts - 2 Events	No Change	Hold rate	Unit	\$32.80		\$32.80	\$0.00	0.0%
Martial Arts - 3 Events	No Change	Hold rate	Unit	\$39.40		\$39.40	\$0.00	0.0%
Private Dance Lessons	Revised	Inflation and recover increased operating costs	Hour		\$38.90	\$40.05	\$1.15	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Trip Surcharge (Safari Crew, Youth Adventure, Sports Adventure)	No Change	Hold rate	Flat Rate	\$50.00		\$50.00	\$0.00	0.0%
SENIORS' CENTRE								
General Fitness	Revised	Inflation and recover increased operating costs	Hour	\$3.85		\$3.96	\$0.11	2.9%
Yoga	Revised	Inflation and recover increased operating costs	Hour	\$3.31		\$3.41	\$0.10	3.0%
Instructional Dance	Revised	Inflation and recover increased operating costs	Hour	\$4.00		\$4.12	\$0.12	3.0%
Centre Membership, Yearly	Revised	Inflation and recover increased operating costs	12 Months	\$27.43		\$28.25	\$0.82	3.0%
PAYG General Fitness (per hour)	Revised	Inflation and recover increased operating costs	Hour	\$4.11		\$4.23	\$0.12	2.9%
PAYG Yoga (per hour)	Revised	Inflation and recover increased operating costs	Hour	\$3.45		\$3.55	\$0.10	2.9%
PAYG Instructional Dance (per hour)	Revised	Inflation and recover increased operating costs	Hour	\$4.25		\$4.38	\$0.13	3.1%
PAYG Over 80's Luncheon	Revised	Inflation and recover increased operating costs	Visit		\$3.54	\$3.65	\$0.11	3.1%
Computers, Tech Time, iPads	Revised	Inflation and recover increased operating costs	Hour	\$11.73		\$12.08	\$0.35	3.0%
Target Fund	No Change	Hold rate	Visit	\$0.75		\$0.75	\$0.00	0.0%
FITNESS								
Fitness Memberships and Drop-in								
Change Room Pass	Revised	Inflation and recover increased operating costs	Visit	\$2.50		\$2.58	\$0.08	3.2%
Membership - Adult - Fit - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$57.35		\$59.07	\$1.72	3.0%
Membership - Adult - Fit - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$159.00		\$163.77	\$4.77	3.0%
Membership - Adult - Fit - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$469.40		\$483.48	\$14.08	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$45.88		\$47.26	\$1.38	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$127.20		\$131.02	\$3.82	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$375.52		\$386.79	\$11.27	3.0%
Membership - Adult - Fit+ - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$60.50		\$62.32	\$1.82	3.0%
Membership - Adult - Fit+ - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$167.25		\$172.27	\$5.02	3.0%
Membership - Adult - Fit+ - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$492.50		\$507.28	\$14.78	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$48.40		\$49.85	\$1.45	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$133.80		\$137.81	\$4.01	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Fit+ - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$394.00		\$405.82	\$11.82	3.0%
Membership - Adult - All-in- 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$67.75		\$69.78	\$2.03	3.0%
Membership - Adult - All-in- 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$181.00		\$186.43	\$5.43	3.0%
Membership - Adult - All-in- 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$562.25		\$579.12	\$16.87	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$54.25		\$55.88	\$1.63	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$145.00		\$149.35	\$4.35	3.0%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$450.00		\$463.50	\$13.50	3.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month	Revised	Inflation and recover increased operating costs	1 Month		\$44.72	\$46.06	\$1.34	3.0%
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation and recover increased operating costs	3 Months		\$124.00	\$127.72	\$3.72	3.0%

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							\$	%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation and recover increased operating costs	12 Months		\$366.00	\$376.98	\$10.98	3.0%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$11.00		\$11.33	\$0.33	3.0%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$9.90		\$10.20	\$0.30	3.0%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$8.80		\$9.06	\$0.26	3.0%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$7.92		\$8.16	\$0.24	3.0%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$55.40		\$57.06	\$1.66	3.0%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$49.86		\$51.36	\$1.50	3.0%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$44.32		\$45.65	\$1.33	3.0%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Align with benchmarking and recover increased operating costs	30 min	\$33.08		\$34.24	\$1.17	3.5%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Align with benchmarking and recover increased operating costs	30 min	\$29.77		\$30.81	\$1.04	3.5%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Align with benchmarking and recover increased operating costs	30 min	\$26.46		\$27.39	\$0.93	3.5%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$37.05		\$38.16	\$1.11	3.0%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$33.35		\$34.35	\$1.01	3.0%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation and recover increased operating costs	1 hour	\$29.64		\$30.53	\$0.89	3.0%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$47.91		\$47.91	\$0.00	0.0%
Squash Lesson Private - single session (40 min, lesson; 5-9 lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$43.12		\$43.12	\$0.00	0.0%
Squash Lesson Private - single session (40 min, lesson; 10+ lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$38.33		\$38.33	\$0.00	0.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$31.91		\$31.91	\$0.00	0.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 5-9 lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$28.72		\$28.72	\$0.00	0.0%
Squash Lesson Semi-Private - single session (40 min, lesson; 10+ lessons)	No Change	Hold rate (align to benchmarking)	40 min	\$25.53		\$25.53	\$0.00	0.0%
Programs								
Fitness Category A	Revised	Align with benchmarking and recover increased operating costs	Hour	\$8.00		\$8.40	\$0.40	5.0%
Fitness Category F	Revised	Inflation and recover increased operating costs	Hour	\$9.45		\$9.73	\$0.28	3.0%
Fitness Category B	Revised	Inflation and recover increased operating costs	Hour	\$10.95		\$11.28	\$0.33	3.0%
Fitness Category C	Revised	Inflation and recover increased operating costs	Hour	\$15.40		\$15.86	\$0.46	3.0%
Fitness Category E	Revised	Inflation and recover increased operating costs	Hour		\$55.40	\$57.06	\$1.66	3.0%
Fitness Category I	Revised	Inflation and recover increased operating costs	Hour	\$112.50		\$115.88	\$3.38	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
GOLF								
Lakeview								
Weekday	Revised	Inflation and recover increased operating costs	Green Fee	\$61.95		\$63.72	\$1.77	2.9%
Weekend AM	Revised	Inflation and recover increased operating costs	Green Fee	\$71.24		\$73.45	\$2.21	3.1%
Weekend PM	Revised	Inflation and recover increased operating costs	Green Fee	\$62.17		\$64.16	\$1.99	3.2%
Weekend AM: Seasonal Conditions	Revised	Inflation and recover increased operating costs	Green Fee	\$62.17		\$64.16	\$1.99	3.2%
Weekend PM: Seasonal Conditions	Revised	Inflation and recover increased operating costs	Green Fee	\$57.52		\$59.29	\$1.77	3.1%
Weekday Seasonal Conditions	Revised	Inflation and recover increased operating costs	Green Fee	\$53.10		\$54.65	\$1.55	2.9%
Twilight	Revised	Inflation and recover increased operating costs	Green Fee	\$53.10		\$54.65	\$1.55	2.9%
Super Twilight	Revised	Inflation and recover increased operating costs	Green Fee	\$34.51		\$35.62	\$1.11	3.2%
Promo Rate	Revised	Inflation and recover increased operating costs	Green Fee	\$41.59		\$42.70	\$1.11	2.7%
Junior	Revised	Inflation and recover increased operating costs	Green Fee	\$27.88		\$28.76	\$0.88	3.2%
Senior	Revised	Inflation and recover increased operating costs	Green Fee	\$47.35		\$48.67	\$1.32	2.8%
Replay Round	Revised	Inflation and recover increased operating costs	Green Fee	\$34.51		\$35.40	\$0.89	2.6%
9-Hole Rate	Revised	Inflation and recover increased operating costs	Green Fee	\$34.51		\$35.62	\$1.11	3.2%
BraeBen								
Weekday	Revised	Inflation and recover increased operating costs	Green Fee	\$44.25		\$45.58	\$1.33	3.0%
Weekend AM	Revised	Inflation and recover increased operating costs	Green Fee	\$63.94		\$65.93	\$1.99	3.1%
Weekend PM	Revised	Inflation and recover increased operating costs	Green Fee	\$54.65		\$56.42	\$1.77	3.2%
Weekend Seasonal Conditions	Revised	Inflation and recover increased operating costs	Green Fee	\$45.35		\$46.68	\$1.33	2.9%
Weekday Seasonal Conditions	Revised	Inflation and recover increased operating costs	Green Fee	\$31.42		\$32.30	\$0.88	2.8%
Twilight	Revised	Inflation and recover increased operating costs	Green Fee	\$36.28		\$37.39	\$1.11	3.1%
Super Twilight	Revised	Inflation and recover increased operating costs	Green Fee	\$30.53		\$31.42	\$0.89	2.9%
Junior	Revised	Inflation and recover increased operating costs	Green Fee	\$25.88		\$26.77	\$0.89	3.4%
Senior	Revised	Inflation and recover increased operating costs	Green Fee	\$36.06		\$37.17	\$1.11	3.1%
Weekday Tournament	Revised	Inflation and recover increased operating costs	Green Fee	\$57.52		\$59.29	\$1.77	3.1%
Weekend Tournament	Revised	Inflation and recover increased operating costs	Green Fee	\$76.11		\$78.32	\$2.21	2.9%
Replay Round	Revised	Inflation and recover increased operating costs	Green Fee	\$26.77		\$27.21	\$0.44	1.6%
9-Hole Rate	Revised	Inflation and recover increased operating costs	Green Fee	\$26.77		\$27.65	\$0.88	3.3%
BraeBen 9-Hole								
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation and recover increased operating costs	Green Fee	\$18.58		\$19.25	\$0.67	3.6%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation and recover increased operating costs	Green Fee	\$23.01		\$23.67	\$0.66	2.9%
9-Hole Course: Junior Green Fee	Revised	Inflation and recover increased operating costs	Green Fee	\$13.94		\$14.38	\$0.44	3.2%
9-Hole Course: Senior Green Fee	Revised	Inflation and recover increased operating costs	Green Fee	\$13.94		\$14.38	\$0.44	3.2%
9-Hole Course: Replay Green Fee	Revised	Inflation and recover increased operating costs	Green Fee	\$9.29		\$9.51	\$0.22	2.4%
9-Hole Course: Adult Foot/Fling Golf	Revised	Inflation and recover increased operating costs	Green Fee	\$13.94		\$14.38	\$0.44	3.2%
9-Hole Course: Senior Foot/Fling Golf	Revised	Inflation and recover increased operating costs	Green Fee	\$9.29		\$9.51	\$0.22	2.4%
9-Hole Course: Junior Foot/Fling Golf	Revised	Inflation and recover increased operating costs	Green Fee	\$9.29		\$9.51	\$0.22	2.4%
9-Hole Course: Foot/Fling Golf Replay	Revised	Inflation and recover increased operating costs	Green Fee	\$7.08		\$7.30	\$0.22	3.1%
Driving Range - Small Bucket	Revised	Inflation and recover increased operating costs	Visit	\$5.75		\$5.97	\$0.22	3.8%
Driving Range - Large Bucket	Revised	Inflation and recover increased operating costs	Visit	\$9.73		\$9.96	\$0.23	2.4%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Golf Programming								
Golf Beginner Clinics	Revised	Inflation and recover increased operating costs	Hour	\$29.75		\$30.75	\$1.00	3.4%
Golf Clinics: Semi-Private	Revised	Inflation and recover increased operating costs	Hour	\$37.50		\$38.63	\$1.13	3.0%
Golf Clinic w/ Course Play	Revised	Inflation and recover increased operating costs	Hour	\$42.00		\$43.26	\$1.26	3.0%
Golf Half Day Junior Camp	Revised	Inflation and recover increased operating costs	Hour	\$10.75		\$11.07	\$0.32	3.0%
Golf Full Day Junior Camp	Revised	Inflation and recover increased operating costs	Hour	\$8.00		\$8.24	\$0.24	3.0%
FootGolf (Camp Fee)	No Change	Hold rate (align to benchmarking)	Hour	\$4.65		\$4.65	\$0.00	0.0%
Playing Lessons - Academy, 9 holes Group	No Change	Hold rate (align to benchmarking)	Hour	\$75.00		\$75.00	\$0.00	0.0%
Playing Lessons - Academy, 9 holes Private	No Change	Hold rate (align to benchmarking)	Hour	\$135.00		\$135.00	\$0.00	0.0%
Playing Lessons - Champion, 9 holes Group	No Change	Hold rate (align to benchmarking)	Hour	\$100.00		\$100.00	\$0.00	0.0%
Playing Lessons - Champion, 9 holes Private	No Change	Hold rate (align to benchmarking)	Hour	\$175.00		\$175.00	\$0.00	0.0%
Private Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	Hour	\$100.00		\$100.00	\$0.00	0.0%
Semi-Private Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	Hour	\$75.00		\$75.00	\$0.00	0.0%
Group Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	Hour	\$60.00		\$60.00	\$0.00	0.0%
30 Min Private Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	30 min	\$60.00		\$60.00	\$0.00	0.0%
30 Min Semi-Private Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	30 min	\$45.00		\$45.00	\$0.00	0.0%
30 Min Group Lesson w/ TPI	No Change	Hold rate (align to benchmarking)	30 min	\$35.00		\$35.00	\$0.00	0.0%
30 Min Family Lesson w/TPI	No Change	Hold rate (align to benchmarking)	30 min	\$32.50		\$32.50	\$0.00	0.0%
Monthly Lesson Package (Private) w/TPI	No Change	Hold rate (align to benchmarking)	4 Hours	\$350.00		\$350.00	\$0.00	0.0%
Monthly Lesson Package (Semi-Private) w/TPI	No Change	Hold rate (align to benchmarking)	4 Hours	\$275.00		\$275.00	\$0.00	0.0%
Monthly Lesson Package (Group) w/TPI	No Change	Hold rate (align to benchmarking)	4 Hours	\$200.00		\$200.00	\$0.00	0.0%
Supervised Practice Session (Single) w/TPI	No Change	Hold rate (align to benchmarking)	Hour	\$25.00		\$25.00	\$0.00	0.0%
Supervised Practice Session (Season) w/TPI	No Change	Hold rate (align to benchmarking)	24 Hours	\$500.00		\$500.00	\$0.00	0.0%
Seasonal Lesson Package (Private) w/TPI	No Change	Hold rate (align to benchmarking)	24 Hours	\$2,000.00		\$2,000.00	\$0.00	0.0%
Seasonal Lesson Package (Semi-Private) w/TPI	No Change	Hold rate (align to benchmarking)	24 Hours	\$1,500.00		\$1,500.00	\$0.00	0.0%
Seasonal Lesson Package (Group) w/TPI	No Change	Hold rate (align to benchmarking)	24 Hours	\$1,000.00		\$1,000.00	\$0.00	0.0%
High Performance Junior Program	No Change	Hold rate (align to benchmarking)	24 Hours	\$2,500.00		\$2,500.00	\$0.00	0.0%
FUNDamental Junior Program	No Change	Hold rate (align to benchmarking)	12 Hours	\$425.00		\$425.00	\$0.00	0.0%
Family Lesson w/TPI	No Change	Hold rate (align to benchmarking)	1 Hour	\$62.50		\$62.50	\$0.00	0.0%
Monthly Lesson Package (Family) w/TPI	No Change	Hold rate (align to benchmarking)	4 Hours	\$212.50		\$212.50	\$0.00	0.0%
Other Fees and Promotions								
Club Rental - Partial (Academy only)	Revised	Inflation and recover increased operating costs	Visit	\$13.94		\$14.38	\$0.44	3.2%
Club Rental - Premium	Revised	Inflation and recover increased operating costs	Visit	\$37.17		\$38.27	\$1.10	3.0%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Revised	Inflation and recover increased operating costs	Visit	\$8.19		\$8.41	\$0.22	2.7%
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation and recover increased operating costs	Visit	\$16.37		\$16.81	\$0.44	2.7%
Lakeview Game Pass Seniors (12 for 11 package)	Revised	Inflation and recover increased operating costs	12 Green Fees	\$43.36		\$44.69	\$1.33	3.1%
Lakeview Game Pass Weekday (12 for 11 package)	Revised	Inflation and recover increased operating costs	12 Green Fees	\$56.86		\$58.63	\$1.77	3.1%
Lakeview Game Pass Weekend (12 for 11 package)	Revised	Inflation and recover increased operating costs	12 Green Fees	\$65.27		\$67.26	\$1.99	3.0%
Pull Cart Rental - 18 Holes	Revised	Inflation and recover increased operating costs	Visit	\$4.65		\$4.87	\$0.22	4.7%
Pull Cart Rental - 9 hole	Revised	Inflation and recover increased operating costs	Visit	\$2.88		\$3.10	\$0.22	7.6%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
THERAPEUTIC								
Therapeutic Pool Time								
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Rate reduction (align to benchmarking)	Visit	\$10.35		\$7.00	-\$3.35	-32.4%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Rate reduction (align to benchmarking)	Visit	\$8.30		\$5.60	-\$2.70	-32.5%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Rate reduction (align to benchmarking)	Visit	\$9.30		\$6.30	-\$3.00	-32.3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Rate reduction (align to benchmarking)	Visit	\$7.45		\$5.04	-\$2.41	-32.3%
Classes - Therapeutic Water								
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$15.75		\$16.22	\$0.47	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$12.60		\$12.98	\$0.38	3.0%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$9.95		\$10.25	\$0.30	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$7.95		\$8.19	\$0.24	3.0%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Rate alignment to Group Disability Rate	Visit	\$25.11		\$22.09	-\$3.02	-12.0%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$8.95		\$9.22	\$0.27	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$7.15		\$7.36	\$0.21	2.9%
VISIT - Adult - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$14.15		\$14.57	\$0.42	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Water - Non-Member - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$11.35		\$11.69	\$0.34	3.0%
Classes - Therapeutic Land								
PAYG - Adult - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$12.55		\$12.93	\$0.38	3.0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$10.05		\$10.35	\$0.30	3.0%
VISIT - Adult - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$11.30		\$11.64	\$0.34	3.0%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land - Non-Member - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$9.05		\$9.32	\$0.27	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Membership								
Membership - Adult - Wellness - 1 month	Revised	Inflation	1 Month	\$64.75		\$65.72	\$0.97	1.5%
Membership - Adult - Wellness - 3 month	Revised	Inflation	3 Months	\$171.50		\$174.07	\$2.57	1.5%
Membership - Adult - Wellness- 12 month	Revised	Inflation	12 Months	\$533.00		\$541.00	\$8.00	1.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 1 month	Revised	Inflation	1 Month	\$51.75		\$52.53	\$0.78	1.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 3 month	Revised	Inflation	3 Months	\$137.25		\$139.31	\$2.06	1.5%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness- 12 month	Revised	Inflation	12 Months	\$426.50		\$432.90	\$6.40	1.5%
Programs								
Therapeutic Category A	Revised	Benchmarking	Hour	\$8.00		\$8.40	\$0.40	5.0%
Therapeutic Category B	Revised	Inflation and recover increased operating costs	Hour	\$10.95		\$11.28	\$0.33	3.0%
Community Walking Group	Revised	Inflation and recover increased operating costs	Hour	\$1.50		\$1.55	\$0.05	3.3%
Therapeutic Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Rate alignment to Land Private Training	1 hour	\$57.50		\$57.06	-\$0.44	-0.8%
Therapeutic Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Rate alignment to Land Private Training	1 hour	\$46.00		\$51.36	\$5.36	11.7%
Therapeutic Private Personal Training - single session (45 min, session; 1-4 sessions)	Revised	Rate alignment to Land Private Training	45 min		\$47.44	\$47.10	-\$0.34	-0.7%
Therapeutic Private Personal Training - single session (45 min, session; 5-9 sessions)	Revised	Rate alignment to Land Private Training	45 min		\$37.95	\$42.39	\$4.44	11.7%
Therapeutic Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Rate alignment to Land Private Training	30 min		\$34.50	\$34.24	-\$0.26	-0.8%
Therapeutic Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Rate alignment to Land Private Training	30 min		\$27.60	\$30.81	\$3.21	11.6%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Rate alignment to Land Private Training	1 hour	\$48.25		\$38.16	-\$10.09	-20.9%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Rate alignment to Land Private Training	1 hour	\$38.60		\$34.35	-\$4.25	-11.0%
Walking Track Memberships and Drop-in								
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$2.85		\$2.94	\$0.09	3.2%
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit	Revised	Inflation and recover increased operating costs	Visit	\$2.30		\$2.37	\$0.07	3.0%
VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$2.55		\$2.63	\$0.08	3.1%
VISIT - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per Visit x (5+ visits)	Revised	Inflation and recover increased operating costs	Visit	\$2.10		\$2.16	\$0.06	2.9%
Membership - Adult - Walking Track - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$26.75		\$27.55	\$0.80	3.0%
Membership - Adult - Walking Track - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$53.50		\$55.11	\$1.61	3.0%
Membership - Adult - Walking Track - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$106.25		\$109.44	\$3.19	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 1 month	Revised	Inflation and recover increased operating costs	1 Month	\$21.40		\$22.04	\$0.64	3.0%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 3 month	Revised	Inflation and recover increased operating costs	3 Months	\$42.75		\$44.03	\$1.28	3.0%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track - 12 month	Revised	Inflation and recover increased operating costs	12 Months	\$85.00		\$87.55	\$2.55	3.0%
Other Fees								
Sauga Stroke Breakers per hour	Revised	Inflation and recover increased operating costs	Hour	\$2.05		\$2.11	\$0.06	2.9%
Indoor Track Walking Program (per session)	Revised	Inflation and recover increased operating costs	Session	\$53.50		\$55.11	\$1.61	3.0%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Rate alignment with Adult Fitness Drop In Rate	Visit	\$10.35		\$11.33	\$0.98	9.5%
THERAPEUTIC - Next Steps To Active Living								
NSTAL Category B (per class)	Revised	Inflation and recover increased operating costs	Class	\$4.45		\$4.59	\$0.14	3.1%
NSTAL Participation Membership (per session)	Revised	Inflation and recover increased operating costs	Session	\$24.50		\$25.24	\$0.74	3.0%
NSTAL Phase 3 - Adult Day Program (per day)	Revised	Inflation and recover increased operating costs	Day	\$15.25		\$15.71	\$0.46	3.0%
NSTAL Riverwood & VAM Partnership (per day)	Revised	Inflation and recover increased operating costs	Day	\$10.00		\$10.30	\$0.30	3.0%
MISSISSAUGA SPORT LEAGUES								
MSL Adult Hockey League - Individual (per game)	Revised	Inflation and recover increased operating costs	Game	\$21.50		\$22.25	\$0.75	3.5%
MSL Adult Hockey League Goalie - Individual (per game)	No Change	Hold rate	Game	\$5.00		\$5.00	\$0.00	0.0%
MSL Adult Hockey League - Team (per game)	Revised	Inflation and recover increased operating costs	Game	\$265.50		\$273.50	\$8.00	3.0%
MSL Hockey Coed Beginner Skills & League - Individual (per game)	Revised	Inflation and recover increased operating costs	Game	\$20.75		\$21.25	\$0.50	2.4%
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation and recover increased operating costs	Game	\$15.40		\$15.80	\$0.40	2.6%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation and recover increased operating costs	Game	\$12.25		\$12.50	\$0.25	2.0%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Align to benchmarking	Game	\$158.00		\$160.00	\$2.00	1.3%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Align to benchmarking	Game	\$117.00		\$118.50	\$1.50	1.3%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation and recover increased operating costs	Game	\$134.50		\$138.50	\$4.00	3.0%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation and recover increased operating costs	Game	\$191.50		\$197.50	\$6.00	3.1%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation and recover increased operating costs	Game	\$295.25		\$304.00	\$8.75	3.0%
MSL High School Tournament - Team (per day)	Revised	Inflation and recover increased operating costs	Day	\$263.50		\$270.50	\$7.00	2.7%

Fee Name	Fee Status	Description of Change and Justification	Unit	2020 Current Fee	In-year Fee	2021 Proposed Fee	Fee Increase	
							\$	%
ADMINISTRATIVE FEES								
Duplicate receipt for recreation program or membership	No Change	Hold rate	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation memberships	No Change	Hold rate	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Non-resident surcharge for recreation programs	No Change	Hold rate	Flat Rate	\$10.00		\$10.00	\$0.00	0.0%
Replacement Membership Card (Fitness and Swim)	No Change	Hold rate	Flat Rate	\$4.00		\$4.00	\$0.00	0.0%
Basic Refrigeration Course per hour	Revised	Inflation and recover increased operating costs	Hour	\$25.00		\$25.75	\$0.75	3.0%
Certified Pool Operator per hour	Revised	Inflation and recover increased operating costs	Hour	\$5.00		\$5.15	\$0.15	3.0%
Ice Making and Equipment Operations (IMEO) per hour	Revised	Fee changed to per hour	Hour	n/a		\$25.75	n/a	n/a
New Fees & Charges								
THERAPEUTIC								
Therapeutic Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	New	1 hour			\$45.65		
Therapeutic Private Personal Training - single session (45 min, session; 10+ sessions)	Revised	New	45 min			\$37.68		
Therapeutic Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	New	30 min			\$27.39		
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	New	1 hour			\$30.53		
MISSISSAUGA SPORT LEAGUES								
MSL Holiday Festival - U9-U10	Revised	New	Day			\$275.00		
MSL Holiday Festival - U11-U12	Revised	New	Day			\$375.00		
MSL Holiday Festival - U13-U18	Revised	New	Day			\$475.00		
Deleted Fees & Charges								
AQUATICS								
VISITS - Group - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Discontinued	Visit	\$11.08		DELETE		
GOLF								
9-Hole Course: Weekday	Revised	Discontinued	Green Fee	\$18.58		DELETE		
9-Hole Course: Weekend	Revised	Discontinued	Green Fee	\$23.01		DELETE		
THERAPEUTIC								
NSTAL Category C (per class)	Revised	Discontinued	Class	\$4.85		DELETE		
MISSISSAUGA SPORT LEAGUES								
MSL Youth Indoor Soccer League - Team U16-U17/18 11 v 11 League (per game)	Revised	Discontinued	Game	\$259.50		DELETE		
ADMINISTRATIVE FEES								
Administration Fee for withdrawal/cancellation from recreation programs or memberships	Revised	Discontinued	Flat Rate	\$10.00		DELETE		