

City of Mississauga
Corporate Report



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| <p>Date: August 21, 2020</p> <p>To: Chair and Members of Budget Committee</p> | <p>Originator's files:</p> |
| <p>From: Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works</p> | <p>Meeting date: October 7, 2020</p> |

Subject

2021 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update

Recommendation

1. That a by-law be enacted to amend Schedule "A" of Lot Grading and Municipal Services Protection Deposit By-law 0172-2020, effective January 1, 2021, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated August 21, 2020 and entitled "Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0173-2020, effective January 1, 2021, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated August 21, 2020 and entitled "Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

Background

Each year, the Transportation and Works Department undertakes a review of its refundable deposits. A review of the deposits as set out in By-law 0172-2020 and By-law 0173-2020 has now taken place.

On July 22, 2020, Council enacted Lot Grading and Municipal Services Protection Deposit By-law 0172-2020 and the Road Occupancy Permit By-law 0173-2020 implementing the 2020 deposits.

Comments

In undertaking this review, the following changes have been proposed:

Infrastructure Planning and Engineering Services Division - Lot Grading and Municipal Services Protection Deposit

1. Under “Municipal Services Protection Deposit (MSPD) Section”, the following revisions were made:
 - The MSPD Residential – pool above ground deposit has been changed from \$500 to \$750.
 - The MSPD Residential – addition/repair to existing structure deposit (\$500) has been removed.
 - The word “alteration” has been added to any descriptions which list addition.
2. Under “Lot Grading Deposits Section”, the following revisions were made:
 - The word “alteration” has been added to any descriptions which list addition
 - “Lot Grading Residential – addition to existing structure, basement walkout, side door entrance” has been changed to “Lot Grading Residential – addition/alteration to existing”.

Works Operations and Maintenance Division- Road Occupancy Deposit

1. Under “Maintenance Standards and Permits Section-Road Occupancy Permit Section”, the following revisions were made:
 - a) Temporary Roadway Occupation-Construction materials, equipment and vehicles was added with \$1,000 per application (or an amount determined by Transportation and Works) may be required depending on the scope of temporary occupation.
 - b) Engineering Investigations-\$1,000 per utility exploration excavation added.

Financial Impact

No impact will be on the 2021 budget with the proposed changes to the Road Occupancy, Lot Grading and Municipal Services Protection Deposits.

Conclusion

The annual review of the Road Occupancy, Lot Grading and Municipal Services Protection Deposit By-laws has resulted in the addition, deletion and revision of some fees under the Maintenance Standards and Permits Section including a few housekeeping changes.

Attachments

- Appendix 1: Schedule "A" Municipal Services Protection and Lot Grading Deposits
Appendix 2: Schedule "A" Road Occupancy Deposits



Geoff Wright, P.Eng, MBA, Commissioner of Transportation and Works

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