

Appendix 2

City of Mississauga
2023 Annual Financial Statement for Building Permit Fees

	<u>2023 Actual Results</u>	<u>2022 Actual Results</u>
<u>Revenues</u>		
Building Revenues	\$13,817,890	\$18,571,939
<u>Expenditures</u>		
Direct Costs	\$9,926,148	\$9,401,853
Semi-Direct Costs	\$5,629,848	\$5,063,654
Indirect Costs	\$1,847,289	\$1,748,773
Reserve Allocations and Draws	\$357,223	\$2,421,891
Total Expenditures	\$17,760,508	\$18,636,171
Operational Surplus / (Deficit)	(\$3,942,618)	(\$64,232)

Development Revenue Reserve	\$0	\$0
Building Revenue Stabilization Reserve	\$28,347,770	\$27,990,547