

REPORT 2 - 2020

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its second report for 2020 and recommends:

BC-0008-2020

That the deputation and associated presentation by Gary Kent, Commissioner of Corporate Services and Chief Financial Officer with respect to COVID-19 Pandemic: 2020 Financial Forecast and 2021 Operating Budget Update be received.

(BC-0008-2020)

BC-0009-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated September 18, 2020 entitled "October 2020 Update on the Financial Impacts of COVID-19" be received for information.

(BC-0009-2020)

BC-0010-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated September 4, 2020 entitled "Status of Tax Collections in 2020" be received for information.

(BC-0010-2020)

BC-0011-2020

1. That the MiWay fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated September 17, 2020 from the Commissioner of Transportation and Works entitled "MiWay Fare Strategy – 2021" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing MiWay fees and charges, effective for the Transportation and Works Department as outlined in the Corporate Report dated September 17, 2020 from the Commissioner of Transportation and Works entitled, "MiWay Fare Strategy – 2021".

(BC-0011-2020)

BC-0012-2020

1. That the Recreation rental rates incorporating new, revised and existing charges for Meeting Rooms, Food Services and Banquets, Paramount Fine Foods Centre Events, Garry W. Morden Training Centre, Pools, Civic Centre, Central Library, sundries and minor centres, effective January 1, 2021 through to December 31, 2021 (as outlined in Appendix 1 attached to the Corporate Report dated August 21, 2020 from the Commissioner of

Community Services entitled "2021 Recreation Programs Fees and Rental Rates") be approved.

2. That the Recreation rental rates incorporating new, revised and existing charges for Arenas, Gyms and the Dome and Field House, effective May 1, 2021 through to April 30, 2022 (as outlined in Appendix 3 attached to the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Recreation Programs Fees and Rental Rates") be approved.
3. That the Recreation program fees incorporating new, revised and existing charges for Recreation programs, effective the start date of spring 2021 recreation program through to the end date of winter session 2022 (as outlined in Appendix 5 attached to the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Recreation Programs Fees and Rental Rates") be approved.
4. That Schedule "E-3" of the User Fees and Charges By-law 0156-2019, as amended, be amended to remove effective dates March 31, 2020 to March 12, 2021.
5. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
6. That a new consolidated user fees and charges by-law, effective January 1, 2021, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Recreation program fees and rental rates, as outlined in Appendix 1, Appendix 3 and Appendix 5 of the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Recreation Programs Fees and Rental Rates."
7. That the program fees and rental rates currently listed in Schedule "E-2" (Recreation Rental Rates – Arenas, Gyms Domes and Field Houses) and Schedule "E-3" (Recreation Program Fees and Charges) of User Fees and Charges By-law 0156-2020, be added to the new consolidated fees and charges bylaw.

(BC-0012-2020)

BC-0013-2020

1. That the Planning Act processing fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated September 21st, 2020 from the Commissioner of Planning and Building entitled "2021 Planning Processing Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Planning and Building Department, Corporate Services Department, and Transportation and Works Department, as outlined in Appendix 1 attached to the Corporate Report dated September 21st, 2020 from the Commissioner of Planning and Building entitled, "2021 Planning Processing Fees and Charges".

(BC-0013-2020)

BC-0014-2020

1. That the Fire & Emergency fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 19, 2020 from the Commissioner of Community Services entitled "2021 Fire & Emergency Services Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.

3. That a new consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish, revised and existing fees and charges for Fire & Emergency Services as outlined in the Corporate Report dated August 19, 2020 from the Commissioner of Community Services entitled, "2021 Fire & Emergency Services Fees and Charges".

(BC-0014-2020)

BC-0015-2020

1. That the General Fees and Charges outlined in Appendix 1 attached to the Corporate report dated September 18, 2020 from the Commissioner of Corporate Services entitled "2021 General Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised and existing fees and charges for the 2021 General Fees and Charges as outlined in the Corporate Report dated September 18, 2020 from the Commissioner of Corporate Services entitled, "2021 General Fees and Charges".

(BC-0015-2020)

BC-0016-2020

1. That the Culture program fees incorporating new, revised and existing charges for Culture programs, effective the start date of spring 2021 programs through to the end date of winter session 2022, as outlined in Appendix 1 attached to the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Culture Programs Fees and Rental Rates" be approved.
2. That the Culture Education Program fees incorporating new, revised and existing charges for Culture School Education programs from September 1, 2021 through to August 31, 2022, as outlined in Appendix 2 attached to the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Culture Programs Fees and Rental Rates" be approved.
3. That the Culture rental rates incorporating new, revised and existing charges for Culture rental rates and services, as outlined in Appendix 3 attached to the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Culture Programs Fees and Rental Rates" be approved.
4. That Schedule "F-2" of By-law 0156-2019, as amended, be amended to remove "Prices Effective: March 21, 2020" and replace with "Prices Effective: March 21, 2020 to end date of winter session 2021."
5. That Schedule F-2" of By-law 0156-2019, as amended, be further amended to state that the Culture Education Program Fees (Museum) are in effect until August 31, 2021.
6. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
7. That a new consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Culture Program fees and rental rates as outlined in the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled, "2021 Culture Programs Fees and Rental Rates".

8. That the Culture program fees and charges currently listed in Schedule "F-2" of By-law 0156-2019, as amended, be added to the new consolidated fees and charges by-law.
(BC-0016-2020)

BC-0017-2020

1. That the Parks, Forestry & Environment fees and charges, as outlined in Appendix 1, Appendix 2, and Appendix 3 attached to the Corporate Report dated July 29, 2020 from the Commissioner of Community Services entitled "2021 Parks, Forestry and Environment Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a new consolidated user fees and charges by-law, effective January 1, 2021, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing fees and charges for the Parks, Forestry and Environment division as outlined in Appendix 1, Appendix 2 and Appendix 3 attached to the Corporate Report dated July 29, 2020 from the Commissioner of Community Services entitled, "2021 Parks, Forestry and Environment Fees and Charges".

(BC-0017-2020)

BC-0018-2020

1. That the Library Fees and Charges as outlined in Appendix 1 attached to the Corporate Report, dated August 21, 2020 from the Commissioner of Community Services entitled "2021 Library Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a new consolidated fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Library fees and charges as outlined in the Corporate Report dated August 21, 2020 from the Commissioner of Community Services entitled, "2021 Library Fees and Charges".

(BC-0018-2020)

BC-0019-2020

1. That the Transportation and Works Department fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 17, 2020 from the Commissioner of Transportation and Works entitled "2021 Transportation and Works Fees and Charges" be approved.
2. That User Fees and Charges By-law 0156-2019, as amended, be repealed effective at the end of December 31, 2020.
3. That a new consolidated user fees and charges by-law, effective January 1, 2021, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Transportation and Works Department as outlined in the Corporate Report dated August 17, 2020 from the Commissioner of Transportation and Works entitled, "2021 Transportation and Works Fees and Charges."

(BC-0019-2020)

BC-0020-2020

1. That a by-law be enacted to amend Schedule "A" of Lot Grading and Municipal Services Protection Deposit By-law 0172-2020, effective January 1, 2021, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated August 21, 2020 and entitled "Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0173-2020, effective January 1, 2021, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated August 21, 2020 and entitled "Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

(BC-0020-2020)

BC-0021-2020

1. That the corporate report dated, September 18, 2020 entitled "Digital Transformation Update and IT Position Conversions", from the Commissioner of Corporate Services and Chief Financial Officer, be received.
2. That the resource plan and conversions of IT positions as outlined in Appendix 1, "Information Technology Digital Transformation Resource Plan" be approved.

(BC-0021-2020)