

Statement of Work

The SirsiDinix Software Maintenance and Support provides the required support for system updates to maintain currency and performance of the Library system. The costs have been established with no increase over the 5 year period.

Product / Services	Year	Option 1 SS Contract Extension
Annual Software Maintenance and Support for SirsiDynix System	1	\$113,000
	2	\$113,000
	3	\$113,000
	4	\$113,000
	5	\$113,000
	Contingency	\$35,000
	Total Years 1 - 5	\$600,000
	Years 6-10 (forecast)	\$604,550
	Total	\$1,204,550
	(0% increase over the 5 year period)	

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Any additional software or services that are required by the Library over this period would be subject to budget approval and an incremental cost to what is defined above.