## **Community Services**

## **Recreation and Culture**

Appendix 5: Program Fee Schedule -- Recreation and Culture

Effective Date: Start of Spring Session 2025 to end of Winter Session 2026 \* except for Museums of Mississauga Drop In Programs & Pay-As-You-Go (PAYG) fees and charges and Corporate Workshops and Birthday Parties fees and charges, which are effective January 1, 2025 – December 31, 2025.

	Description of Change and		2024 Current			2025 Proposed	Fee Ir	crease	
Fee Name	Fee Status	Justification	HST Eligibility	Unit of Measure	Fee (Pre-HST)	In Year Fee	Fee (Pre-HST)	\$	%
AQUATICS									
Membership/Drop- ins									
Membership - Adult - Swim/Skate Pass - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 28.52		\$ 29.38	\$ 0.86	3%
Membership - Adult - Swim/Skate Pass - 3 month	Revised	Inflation/Operating Costs	13%	3 Month	\$ 73.01		\$ 75.20	\$ 2.19	3%
Membership - Adult - Swim/Skate Pass - 12 month	Revised	Inflation/Operating Costs	13%	12 Month	\$ 219.03		\$ 225.60	\$ 6.57	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student -									
Swim/Skate Pass - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$ 22.81		\$ 23.49	\$ 0.68	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student -									
Swim/Skate Pass - 3 month	Revised	Inflation/Operating Costs	13%	3 Month	\$ 58.41		\$ 60.16	\$ 1.75	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student -									
Swim/Skate Pass - 12 month	Revised	Inflation/Operating Costs	13%	12 Month	\$ 175.22		\$ 180.48	\$ 5.26	3%
Membership - Group - Swim/Skate Pass - 1 month	Revised	Rate Alignment	13%	1 Month	\$ 96.81		\$ 101.65	\$ 4.84	5%
Membership - Group - Swim/Skate Pass - 3 month	Revised	Rate Alignment	13%	3 Month	\$ 247.85		\$ 260.24	\$ 12.39	5%
Membership - Group - Swim/Skate Pass - 12 month	Revised	Rate Alignment	13%	12 Month	\$ 743.55		\$ 780.73	\$ 37.18	5%
PAYG - Adult - Fun Swim/Skate - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 4.35		\$ 4.48	\$ 0.13	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate	-								
Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.48		\$ 3.58	\$ 0.10	3%
PAYG - Group - Fun Swim/Skate - Per Visit	Revised	Rate Alignment	13%	Visit	\$ 14.54		\$ 15.27	\$ 0.73	5%
VISITS - Adult - Fun Swim/Skate - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.91		\$ 4.03	\$ 0.12	3%
VISITS - Child/Youth, Older Adult, Persons with Disability, Student - Fun Swim/Skate	•								
Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 3.13		\$ 3.22	\$ 0.09	3%
Aquatics Exercise- Drop in									
PAYG - Adult - Aquatic Exercise - per visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 13.00		\$ 13.39	\$ 0.39	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - per									
visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 10.38		\$ 10.69	\$ 0.31	3%
VISITS - Adult - Aquatic Exercise - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.70		\$ 12.05	\$ 0.35	3%
VISITS - Older Adult, Persons with Disability, Student, Youth - Aquatic Exercise - Per									
Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 9.34		\$ 9.62	\$ 0.28	3%
Programs									
Aquatics Category A	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.15		\$ 12.52	\$ 0.37	3%
Aquatics Category B	Revised	Inflation/Operating Costs	13%	Hour	\$ 19.01		\$ 19.60	\$ 0.59	3%
Aquatics Category B1	Revised	Inflation/Operating Costs	13%	Hour	\$ 9.51		\$ 9.80	\$ 0.29	3%
Aquatics Category B2	Revised	Inflation/Operating Costs	13%	Hour	\$ 25.35		\$ 26.14	\$ 0.79	3%
Aquatics Category B3	Revised	Inflation/Operating Costs	13%	Hour	\$ 12.68		\$ 13.07	\$ 0.39	3%
Aquatics Category C	Revised	Inflation/Operating Costs	13%	Hour	\$ 20.60		\$ 21.22	\$ 0.62	3%
Aquatics Category D	Revised	Benchmarking	13%	Hour	\$ 46.00		\$ 47.00	\$ 1.00	2%
Aquatics Category E	Revised	Benchmarking	13%	Hour	\$ 63.00		\$ 64.00	\$ 1.00	2%
Aquatics Category F	Revised	Benchmarking	13%	Hour	\$ 82.00		\$ 84.00	\$ 2.00	2%
Aquatics Category G	Revised	Inflation/Operating Costs	13%	Hour	\$ 13.11		\$ 13.50	\$ 0.39	3%
Leadership & Other									
Advanced Leadership - Aquatic Management Instructor - 14 hrs	New Fee	New Fee	13%	Course	\$-	\$ 160.73	\$ 160.73	\$ 160.73	n/a
Advanced Leadership - Aquatic Safety Inspector - 12 hrs	No Change	Benchmarking	13%	Course	\$ 201.12		\$ 201.12		0%
Advanced Leadership - Assistant Swim Instructor - 18 hrs	No Change	Benchmarking	13%	Course	\$ 216.01		\$ 216.01	\$ -	0%
Advanced Leadership - Aquatic Supervisor 13 hrs	No Change	Benchmarking	13%	Course	\$ 186.05		\$ 186.05	\$-	0%

Advanced Leadership - Bronze Cross/SFA - 33 hrs	No Change	Benchmarking	13%	Course	\$	232.53		\$	232.53 \$		0%
Advanced Leadership - Bronze Med/Cross SFA CPRC - 41.5 hrs	No Change	Benchmarking	13%	Course	\$	305.64		φ \$	305.64 \$		0%
Advanced Leadership - Bronze Medallion/EFA - 23 hrs	No Change	Benchmarking	13%	Course	\$	187.49		φ \$	187.49 \$		0%
Advanced Leadership - Bronze Star - 10 hrs	Revised	Benchmarking	13%	Course	\$	114.31	\$ 116.58	\$	116.58 \$	2.27	2%
Advanced Leadership - Complete Lifeguard - 63 hrs	No Change	Benchmarking	13%	Course	\$	463.25	- 110.00	Ψ \$	463.25 \$	-	0%
Advanced Leadership - CPR C - 6 hours	No Change	Benchmarking	13%	Course	\$	62.43		\$	62.43 \$	-	0%
Advanced Leadership - CPR C Staff - 6 hrs	No Change	Benchmarking	13%	Course	\$	31.22		\$	31.22 \$	-	0%
Advanced Leadership - Distinction - 23 hrs	No Change	Benchmarking	13%	Course	\$	175.24		\$	175.24 \$	-	0%
Advanced Leadership - EFA - 8 hrs	No Change	Benchmarking	13%	Course	\$	75.64		\$	75.64 \$	-	0%
Advanced Leadership - EFA Staff - 8 hrs	Revised	Benchmarking	13%	Course	\$	38.56	\$ 37.82	\$	37.82 \$	(0.74)	-2%
Advanced Leadership- First Aid Instructor - 20 hrs	No Change	Benchmarking	13%	Course	\$	190.02		\$	190.02 \$	-	0%
Advanced Leadership - Learn to Dive Instructor Beginner Clinic - 16 hrs	No Change	Benchmarking	13%	Course	\$	168.75		\$	168.75 \$	-	0%
Advanced Leadership - LSS Examiners - 6 hrs	Revised	Benchmarking/Rate Alignment	13%	Course	\$	153.08	\$ 103.03	\$	103.03 \$	(50.05)	0%
Advanced Leadership - LSS Trainer Course - 16 hours	Revised	Benchmarking/Rate Alignment	13%	Course	\$	103.03	\$ 187.43	\$	187.43 \$	84.40	0%
Advanced Leadership - Lifesaving Coaching Level 1 - 12 hrs	Revised	Benchmarking/Rate Alignment	13%	Course	\$	187.43	\$ 153.08	\$	153.08 \$	(34.35)	0%
Advanced Leadership - National Lifeguard - 44 hrs	No Change	Benchmarking	13%	Course	\$	270.64		\$	270.64 \$	-	0%
Advanced Leadership - National Lifeguard Instructors - 16 hrs	No Change	Benchmarking	13%	Course	\$	160.73		\$	160.73 \$	-	0%
Advanced Leadership - SFA - 16 hrs	No Change	Benchmarking	13%	Course	\$	134.32		\$	134.32 \$	-	0%
Advanced Leadership - SFA Staff - 16 hrs	No Change	Benchmarking	13%	Course	\$	67.16		\$	67.16 \$	-	0%
Advanced Leadership - Swim and LSS Instructors - 40 hrs	No Change	Benchmarking	13%	Course	\$	478.31		\$	478.31 \$	-	0%
Advanced Leadership - Bronze Cross Recert	No Change	Benchmarking	13%	Course	\$	80.88		\$	80.88 \$	-	0%
Advanced Leadership - Bronze Medallion Challenge	No Change	Benchmarking	13%	Course	\$	74.41		\$	74.41 \$	-	0%
Recertification - Aquatic Safety Inspector - 4 hrs	No Change	Benchmarking	13%	Course	\$	155.80		\$	155.80 \$	-	0%
Recertification - National Lifeguard - 6 hrs	No Change	Benchmarking	13%	Course	\$	107.80		\$	107.80 \$	-	0%
Recertification - National Lifeguard Staff - 6 hrs	No Change	Benchmarking	13%	Course	\$	53.90		\$	53.90 \$	-	0%
Recertification - National Lifeguard and SFA/CPRC Course - 16 hrs	No Change	Benchmarking	13%	Course	\$	182.99		\$	182.99 \$	-	0%
Recertification - National Lifeguard & SFA/CPRC Course Staff - 16 hrs	No Change	Benchmarking	13%	Course	\$	91.49		\$	91.49 \$	-	0%
Recertification - Standard First Aid/CPR C - 8 hrs	No Change	Benchmarking	13%	Course	\$	81.76		\$	81.76 \$	-	0%
Recertification - Standard First Aid/CPR C Staff - 8 hrs	No Change	Benchmarking	13%	Course	\$	40.88		\$	40.88 \$	-	0%
Recertification - Lifesaving Society Instructor Course - 4 hrs	New Fee	New Fee	13%	Course	\$	-	\$ 62.43	\$	62.43 \$	62.43	0%
Recertification - Lifesaving Society Instructor Course Staff - 4 hrs	New Fee	New Fee	13%	Course	\$	-	\$ 31.22	\$	31.22 \$	31.22	0%
Board of Education Swimming Lessons	New Fee	New Fee	13%	Hour	\$	-	\$ 11.41	\$	11.41 \$	11.41	0%
COMMUNITY PROGRAMS, CAMPS, GENERAL PROGRAM	1S, SPORTS,	SKATING & HOCKEY									
Camp Category A	Revised	Inflation/Operating Costs	0%	Hour	\$	3.94		\$	4.06 \$	0.12	3%
Camp Category B	Revised	Inflation/Operating Costs	0%	Hour	\$	5.84		\$	6.02 \$	0.18	3%
Camp Category C	Revised	Inflation/Operating Costs	0%	Hour	\$	6.42		\$	6.61 \$	0.19	3%
Camp Category D	Revised	Inflation/Operating Costs	0%	Hour	\$	6.93		\$	7.14 \$	0.21	3%
Camp Category E	Revised	Inflation/Operating Costs	0%	Hour	\$	8.17		\$	8.42 \$	0.25	3%
Camp Category F	Revised	Inflation/Operating Costs	0%	Hour	\$	9.45		\$	9.73 \$	0.28	3%
General Program Category A	Revised	Inflation/Operating Costs	13%	Hour	\$	8.06		\$	8.30 \$	0.24	3%
General Program Category B	Revised	Inflation/Operating Costs	13%	Hour	\$	10.83		\$	11.15 \$	0.32	3%
General Program Category C	Revised	Inflation/Operating Costs	13%	Hour	\$	12.88		\$	13.27 \$	0.39	3%
General Program Category D	Revised	Inflation/Operating Costs	13%	Hour	\$	14.13		\$	14.55 \$	0.42	3%
General Program Category E	Revised	Inflation/Operating Costs	13%	Hour	\$	15.42		\$	15.88 \$	0.46	3%
General Program Category F	Revised	Inflation/Operating Costs	13%	Hour	\$	17.45		\$	17.97 \$	0.52	3%
Sports Category A	Revised	Inflation/Operating Costs	13%	Hour	\$	5.55		\$	5.72 \$	0.17	3%
Sports Category B	Revised	Inflation/Operating Costs	13%	Hour	\$	7.63		\$	7.86 \$	0.23	3%
Sports Category C	Revised	Inflation/Operating Costs	13%	Hour	\$	9.50		\$	9.79 \$	0.29	3%
Sports Category D	Revised	Inflation/Operating Costs	13%	Hour	\$	11.28		\$	11.62 \$	0.34	3%
Sports Category E	Revised	Inflation/Operating Costs	13%	Hour	\$	12.60		\$	12.98 \$	0.38	3%
Sports Category F	Revised	Inflation/Operating Costs	13%	Hour	\$	15.58		\$	16.05 \$	0.47	3%
			100/	11	\$	10.00		\$	20.19 \$	0.59	3%
Sports Category G	Revised	Inflation/Operating Costs	13%	Hour	Ŷ	19.60		Ŧ			
Sports Category G Skating & Hockey A	Revised	Inflation/Operating Costs	13%	Hour	\$	8.72		\$	8.99 \$	0.27	3%
Sports Category G					Ŷ			Ŧ			

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Revised	Inflation/Operating Costs	13%	Visit	\$	6.56		\$	6.76	\$	0.20	3%
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Revised	Inflation/Operating Costs	13%	Visit	\$	5.62		\$	5.79	\$	0.17	3%
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Revised	Inflation/Operating Costs	0%	Flat Rate	\$	50.00		\$	50.00	\$	-	0%
No Change		13%	Hour	\$	4.33		\$	4.33	\$	-	0%
No Change		13%	Hour	\$	4.50		\$	4.50	\$	-	0%
No Change		13%	12 Months	\$	30.87		\$	30.87	\$	-	0%
No Change		13%	Hour	\$	4.62		\$	4.62	\$	-	0%
No Change		13%	Hour	\$	4.79		\$	4.79	\$	-	0%
No Change		13%	Visit	\$	3.99		\$	3.99	\$	-	0%
No Change		13%	Hour	\$	13.20		\$	13.20	\$	-	0%
No Change		13%	Visit	\$	0.75		\$	0.75	\$	-	0%
Revised	Inflation/Operating Costs	13%	Visit	\$	2.82		\$	2.90	\$	0.08	3%
		13%	1 Month	\$			\$		\$	1.89	3%
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Revised	Inflation/Operating Costs	13%	1 Month	\$	50.52		\$	52.04	\$	1.52	3%
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Revised	Inflation/Operating Costs	13%	3 Months	\$	140.06		\$	144.26	\$	4.20	3%
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Revised	Inflation/Operating Costs	13%	12 Months	\$	413.47		\$	425.87	\$	12.40	3%
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	Inflation/Operating Costs	13%	1 Month	\$	67.27		\$	69.29	\$	2.02	3%
Revised Revised	Inflation/Operating Costs Inflation/Operating Costs	13% 13%	1 Month 3 Months	\$ \$	67.27 185.96		\$ \$		\$ \$	2.02 5.58	3% 3%
	No Change No Change No Change No Change No Change No Change No Change Revised Revised Revised Revised Revised	Revised       Inflation/Operating Costs         No Change       Inflation/Operating Costs         Revised       Inflation/Operating Costs         No Change       Inflation/Operating Costs         No Change </td <td>Revised       Inflation/Operating Costs       13%         Revised       Inflation/Operating Costs       0%         Revised       Inflation/Operating Costs       0%         Revised       Inflation/Operating Costs       13%         No Change       13%       No         No Change       0%       Revised       13%         No Change       13%       No       No         No Change       13%       No       No         No</td> <td>Revised       Inflation/Operating Costs       13%       Hour         Revised       Inflation/Operating Costs       13%       Visit         Revised       Inflation/Operating Costs       0%       Visit         Revised       Inflation/Operating Costs      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Inflation/Operating Costs         13%         Visit         \$ 5.24           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11           Revised         Inflation/Operating Costs         13%         Visit         \$ 12.98           No Change         13%         Visit         \$ 16.23           Revised         Inflation/Operating Costs         13%         Visit         \$ 12.98           No Change         13%         Visit         \$ 2.69         Revised         Inflation/Operating Costs         13%         Visit</td><td>Newlesed         Inflation/Operating Costs         13%         Hour         \$         22.72           Revised         Inflation/Operating Costs         13%         Hour         \$         26.56           Revised         Inflation/Operating Costs    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Inflation/Operating Costs         13%         Hour         \$         22.72         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         26.56         \$         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         6.56         \$         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         5.62         \$         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         16.23         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         16.23         \$           Revised         Inflation/Operating Costs         13%         Visit         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\$         1.45         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.45         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.43         4.64           Revised         Inflation/Operating Costs         13%         Visit         \$         1.62         \$         1.672</td><td>Bevised         Inflation/Operating Costs         13%         Hour         \$         2.2.7         \$         \$         2.2.40         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         39.79         \$         40.06         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$         107.64         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$         107.64         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         5.52         \$         5.70         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         4.50         \$         4.64         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         1.25         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         <td< td=""><td>Revised         Inflation/Operating Costs         13%         Hour         \$ 22.72         \$ 23.40         \$ 0.80           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 304.50         \$ 6.76         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24         \$ 5.40         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.52         \$ 5.79         \$ 0.17           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11         \$ 1.453         \$ 0.42           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11         \$ 1.453         \$ 0.42           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11         \$ 1.453         \$ 0.42           Revised         Inflation/Operating Costs         13%         Visit         \$ 12.26         \$ 1.3.41         \$ 0.42</td></td<></td></td>	Revised       Inflation/Operating Costs       13%         Revised       Inflation/Operating Costs       0%         Revised       Inflation/Operating Costs       0%         Revised       Inflation/Operating Costs       13%         No Change       13%       No         No Change       0%       Revised       13%         No Change       13%       No       No         No Change       13%       No       No         No	Revised       Inflation/Operating Costs       13%       Hour         Revised       Inflation/Operating Costs       13%       Visit         Revised       Inflation/Operating Costs       0%       Visit         Revised       Inflation/Operating Costs       13%       Visit         Revised       Inflation/Operating Costs       13%       Visit         Revised       Inflation/Operating Costs <td>Revised       Inflation/Operating Costs       13%       Hour       \$         Revised       Inflation/Operating Costs       13%       Visit       \$         Revised       Inflation/Operating Costs       0%       Visit       \$         Revised       Inflation/Operating Costs       0%       Visit       \$         Revised       Inflation/Operating Costs       &lt;</td> <td>Revised         Inflation/Operating Costs         13%         Hour         \$ 22.72           Revised         Inflation/Operating Costs         13%         Hour         \$ 26.56           Revised         Inflation/Operating Costs         13%         Hour         \$ 33.79           Revised         Inflation/Operating Costs         13%         Hour         \$ 104.50           Revised         Inflation/Operating Costs         13%         Visit         \$ 6.56           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11           Revised         Inflation/Operating Costs         13%         Visit         \$ 14.11           Revised         Inflation/Operating Costs         13%         Visit  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Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$         40.86           Revised         Inflation/Operating Costs         13%         Hour         \$         6.56         \$         6.76           Revised         Inflation/Operating Costs         13%         Visit         \$         5.24         \$         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.45         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.45         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.45         5.40           Revised         Inflation/Operating Costs         13%         Visit         \$         1.43         4.64           Revised         Inflation/Operating Costs         13%         Visit         \$         1.62         \$         1.672</td> <td>Bevised         Inflation/Operating Costs         13%         Hour         \$         2.2.7         \$         \$         2.2.40         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         39.79         \$         40.06         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$         107.64         \$           Revised         Inflation/Operating Costs         13%         Hour         \$         104.50         \$         107.64         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         5.52         \$         5.70         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         4.50         \$         4.64         \$           Revised         Inflation/Operating Costs         13%         Visit         \$         1.25         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         \$         7.12         <td< td=""><td>Revised         Inflation/Operating Costs         13%         Hour         \$ 22.72         \$ 23.40         \$ 0.80           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 304.50         \$ 6.76         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24         \$ 5.40         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.52         \$ 5.79         \$ 0.17           Revised         Inflation/Operating Costs         13%    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\$ 14.11         \$ 1.453         \$ 0.42           Revised         Inflation/Operating Costs         13%         Visit         \$ 12.26         \$ 1.3.41         \$ 0.42</td></td<>	Revised         Inflation/Operating Costs         13%         Hour         \$ 22.72         \$ 23.40         \$ 0.80           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 30.79         \$ 40.98         \$ 1.19           Revised         Inflation/Operating Costs         13%         Hour         \$ 304.50         \$ 6.76         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.24         \$ 5.40         \$ 0.20           Revised         Inflation/Operating Costs         13%         Visit         \$ 5.52         \$ 5.79         \$ 0.17           Revised         Inflation/Operating Costs         13%      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Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	53.81	\$	55.42	\$	1.61	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	148.76	\$	153.22	\$	4.46	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Fit+ - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$	438.07	\$	451.21	\$	13.14	3%
Membership - Adult - All-in- 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	74.41	\$	76.64		2.23	3%
Membership - Adult - All-in - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	198.80	\$	204.76		5.96	3%
Membership - Adult - All-in - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$	617.55	\$	636.08		18.53	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in- 1	neviseu		1370	121-1011013	Ψ	017.55	Ψ	000.00	Ψ	10.55	570
month	Revised	Inflation/Operating Costs	13%	1 Month	\$	59.59	\$	61.38	\$	1.79	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 3	nevised	initation/Operating costs	1370	Thomas	Ψ	55.55	Ψ	01.00	Ψ	1.75	570
month	Revised	Inflation/Operating Costs	13%	3 Months	\$	159.26	\$	164.04	\$	4.78	3%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - All-in - 12	neviseu		13%	3 Monuts	φ	139.20	φ	104.04	. ф	4.70	3%
month	Povicod	Inflation (Operating Costs	1 204	12 Months	\$	40.4.26	¢	E00.00	\$	14.02	204
	Revised Revised	Inflation/Operating Costs	13% 0%	12 Months	Ŧ	494.26 50.52	\$	509.09 52.04		14.83 1.52	3% 3%
Membership - Youth (Ages 8-9) Fit - Squash Only - 1 month		Inflation/Operating Costs		1 Month	\$		¥			-	
Membership - Youth (Ages 8-9) Fit - Squash Only - 3 month	Revised	Inflation/Operating Costs	0%	3 Months	\$	140.06	\$	144.26		4.20	3%
Membership - Youth (Ages 8-9) Fit - Squash Only - 12 month	Revised	Inflation/Operating Costs	0%	12 Months	\$	413.47	\$	425.87	\$	12.40	3%
Membership - Virtual Wellness - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	19.99	\$	20.59		0.60	3%
Membership - Virtual Wellness - 6 months	Revised	Inflation/Operating Costs	13%	6 Months	\$	119.94	\$	123.54		3.60	3%
PAYG - Adult - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$	12.38	\$	12.75		0.37	3%
VISIT - Adult - Fitness - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$	11.15	\$	11.48		0.33	3%
PAYG - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$	9.90	\$	10.20	\$	0.30	3%
VISIT - Older Adult, Persons with Disability, Student, Youth - Fitness - Per Visit x (5+											
visits)	Revised	Inflation/Operating Costs	13%	Visit	\$	8.92	\$	9.19	\$	0.27	3%
Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	62.35	\$	64.22	\$	1.87	3%
Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	56.12	\$	57.80	\$	1.68	3%
Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	49.88	\$	51.38	\$	1.50	3%
Private Personal Training - single session (30 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$	37.41	\$	38.53	\$	1.12	3%
Private Personal Training - single session (30 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$	33.67	\$	34.68	\$	1.01	3%
Private Personal Training - single session (30 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$	29.93	\$	30.83	\$	0.90	3%
Semi-Private Personal Training - single session (60 min, session; 1-4 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	39.90	\$	41.10	\$	1.20	3%
Semi-Private Personal Training - single session (60 min, session; 5-9 sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	35.92	\$	37.00		1.08	3%
Semi-Private Personal Training - single session (60 min, session; 10+ sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	31.92	\$	32.88	\$	0.96	3%
Squash Lesson Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$	52.35	\$	53.92	Ŧ	1.57	3%
Squash Lesson Private - single session (40 min. lesson; 5-9 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$	47.12	\$ \$	48.53		1.41	3%
Squash Lesson Private - single session (40 min. lesson; 00 (essons)	Revised	Inflation/Operating Costs	13%	40 min	\$	41.88	\$	43.14	<u> </u>	1.41	3%
Squash Lesson Semi-Private - single session (40 min, lesson; 10 (essons)	Revised	Inflation/Operating Costs	13%	40 min	\$	33.37	ψ	34.37	· •	1.00	3%
Squash Lesson Semi-Private - single session (40 min, lesson; 1-4 lessons)	Revised	Inflation/Operating Costs	13%	40 min	\$	30.03	\$	34.37	Ŧ	0.90	3%
Squash Lesson Semi-Private - single session (40 min, lesson, 5-9 lessons)	Revised	Inflation/Operating Costs	13%	40 min	э \$	26.70	\$	27.50		0.90	3%
	neviseu	Initation/Operating Costs	1370	4011111	φ	20.70	Ψ	27.30	φ	0.80	370
Programs			100/		<b>^</b>	0.40		0.40		0.00	0.01
Fitness Category A	Revised	Inflation/Operating Costs	13%	Hour	\$	9.18	\$	9.46		0.28	3%
Fitness Category F	Revised	Inflation/Operating Costs	13%	Hour	\$	10.63	\$	10.95	\$	0.32	3%
Fitness Category B	Revised	Inflation/Operating Costs	13%	Hour	\$	12.33	\$	12.70		0.37	3%
Fitness Category C	Revised	Inflation/Operating Costs	13%	Hour	\$	17.33	\$	17.85		0.52	3%
Fitness Category E	Revised	Inflation/Operating Costs	13%	Hour	\$	62.35	\$	64.22	\$	1.87	3%
Fitness Category I	Revised	Inflation/Operating Costs	13%	Hour	\$	126.63	\$	130.43	\$	3.80	3%
GOLF											
Lakeview											
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$	71.42	\$	73.56	\$	2.14	3%
Weekend	Revised	Inflation/Operating Costs	13%	Green Fee	\$	82.16	\$	84.62	\$	2.46	3%
Weekday Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$	61.15	\$	62.98	\$	1.83	3%
	1						\$	74.05	-	2.16	3%
Weekend Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$	/1.89	Э	/4.00			
Weekend Seasonal Conditions Twilight	Revised Revised	Inflation/Operating Costs Inflation/Operating Costs	13% 13%	Green Fee Green Fee	\$ \$	71.89 61.15	\$ \$	62.98	<u> </u>	1.83	3%

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Lakeview Game Pass Older Adult (12 for 11 package)	Revised	Inflation/Operating Costs	13%	12 Green Fees	\$ 50.49		\$ 52.00	\$ 1.51	3%
Older Adult	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 55.08		\$ 56.73	\$ 1.65	3%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 39.68		\$ 40.87	\$ 1.19	3%
Super Twilight/9 Hole Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 39.91		\$ 41.11	\$ 1.20	3%
BraeBen									
Weekday	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 50.88		\$ 52.41	\$ 1.53	3%
Weekend	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 73.76		\$ 75.97	\$ 2.21	3%
Weekday Seasonal Conditions	Revised	Inflation/Rate Alignment	13%	Green Fee	\$ 63.49	\$ 40.61	\$ 43.03	\$ 2.42	6%
Weekend Seasonal Conditions	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 40.61	\$ 63.49	\$ 65.39	\$ 1.90	3%
Twilight	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 41.78		\$ 43.03	\$ 1.25	3%
Junior	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 29.88		\$ 30.78	\$ 0.90	3%
Older Adult	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 42.01		\$ 43.27	\$ 1.26	3%
Weekday Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 66.29		\$ 68.28	\$ 1.99	3%
Weekend Tournament	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 87.76		\$ 90.39	\$ 2.63	3%
Replay Round	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 30.58		\$ 31.50	\$ 0.92	3%
Super Twilight/9 Hole Rate	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 35.01		\$ 36.06	\$ 1.05	3%
BraeBen 9-Hole									
9-Hole Course: Adult Weekday Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 21.47		\$ 22.11	\$ 0.64	3%
9-Hole Course: Adult Weekend Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 26.38		\$ 27.17	\$ 0.79	3%
9-Hole Course: Junior Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 16.11		\$ 16.59	\$ 0.48	3%
9-Hole Course: Older Adult Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 16.11		\$ 16.59	\$ 0.48	3%
9-Hole Course: Replay Green Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 11.20		\$ 11.54	\$ 0.34	3%
Driving Range - Small Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.84		\$ 7.05	\$ 0.21	3%
Driving Range - Large Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 11.39		\$ 11.73	\$ 0.34	3%
Range Club Rental Fee	Revised	Inflation/Operating Costs	13%	Green Fee	\$ 4.42		\$ 4.55	\$ 0.13	3%
Golf Programming									
Golf Beginner Clinics	Revised	Inflation/Operating Costs	13%	Hour	\$ 33.50		\$ 34.51	\$ 1.01	3%
Golf Full Day Junior Camp	Revised	Rate Alignment	0%	Hour	\$ 8.89	8.02	\$ 8.26	\$ (0.63)	-7%
Other Fees and Promotions									
Club Rental - Partial (Academy only)	Revised	Inflation/Operating Costs	13%	Visit	\$ 15.72		\$ 16.19	\$ 0.47	3%
Club Rental - Premium	Revised	Inflation/Operating Costs	13%	Visit	\$ 41.70		\$ 42.95	\$ 1.25	3%
Driving Range - Warm Up Bucket	Revised	Inflation/Operating Costs	13%	Visit	\$ 4.55		\$ 4.69	\$ 0.14	3%
Golf Cart Rental - Super Twilight / 9-Hole per person (all sites)	Deleted	Discontinued	13%	Visit	\$ 9.57		\$ -	\$ (9.57)	n/a
Golf Cart Rental - 18 hole. Per person rate (all sites)	Revised	Inflation/Operating Costs	13%	Visit	\$ 18.91		\$ 19.48	\$ 0.57	3%
Pull Cart Rental - 18 Holes	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.47		\$ 5.63	\$ 0.16	3%
Pull Cart Rental - 9 hole	Deleted	Discontinued	13%	Visit	\$ 3.65		\$ -	\$ (3.65)	n/a
THERAPEUTIC	Deteted		10,0	TION	¢ 0.00		•	¢ (0100)	100
Therapeutic Pool Time									
PAYG - Adult - Therapeutic Pool Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 7.65		\$ 7.88	\$ 0.23	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool									
Time - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.12		\$ 6.30	\$ 0.18	3%
VISIT - Adult - Therapeutic Pool Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 6.88		\$ 7.09	\$ 0.21	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Pool									
Time - Non-Member - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	\$ 5.51		\$ 5.68	\$ 0.17	3%
Classes - Therapeutic Water									
PAYG - Adult - Therapeutic Water - Non-Member - Per Visit	No Change		13%	Visit	\$ 16.22		\$ 16.22	\$-	0%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic									
Water - Non-Member - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$ 12.98		\$ 13.37	\$ 0.39	3%
PAYG - Adult - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 7.65		\$ 7.88	\$ 0.23	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool -									
Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 6.12		\$ 6.30	\$ 0.18	3%
PAYG - Group - Snoezelen Pool - Per Visit	Revised	Inflation/Operating Costs	0%	Visit	\$ 24.14		\$ 24.86	\$ 0.72	3%
VISIT - Adult - Snoezelen Pool - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	0%	Visit	\$ 6.88		\$ 7.09	\$ 0.21	3%

					1						
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Snoezelen Pool -	Deviced	Inflation (Operating Costs	00/	Visit	¢	E E 1	\$	F 00	\$	0.17	20/
	Revised	Inflation/Operating Costs	0%	Visit	\$ \$	5.51	\$ \$	5.68	\$ \$	0.17	3%
	Revised	Inflation/Operating Costs	13%	Visit	\$	14.57	\$	15.01	\$	0.44	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic	Deviced		100/	10-14		44.00	\$	10.04		0.05	
· · ·	Revised	Inflation/Operating Costs	13%	Visit	\$	11.69	\$	12.04	\$	0.35	3%
Classes - Therapeutic Land											
	Revised	Inflation/Operating Costs	13%	Visit	\$	14.13	\$	14.55	\$	0.42	3%
PAYG - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land											
	Revised	Inflation/Operating Costs	13%	Visit	\$	11.31	\$	11.65	\$	0.34	3%
	Revised	Inflation/Operating Costs	13%	Visit	\$	12.72	\$	13.10	\$	0.38	3%
VISIT - Child/Youth, Older Adult, Persons with Disability, Student - Therapeutic Land											
	Revised	Inflation/Operating Costs	13%	Visit	\$	10.18	 \$	10.49	\$	0.31	3%
Membership											
Membership - Adult - Wellness - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	70.60	\$	73.42	\$	2.82	4%
Membership - Adult - Wellness - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	187.90	\$	195.42	\$	7.52	4%
Membership - Adult - Wellness- 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$	581.16	\$	604.41	\$	23.25	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness-											
1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	56.43	\$	58.69	\$	2.26	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness-											
3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	150.38	\$	156.40	\$	6.02	4%
Membership - Child/Youth, Older Adult, Persons with Disability, Student - Wellness-											
12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$	465.03	\$	483.63	\$	18.60	4%
Programs											
Therapeutic Category A	Revised	Inflation/Operating Costs	13%	Hour	\$	9.18	\$	9.46	\$	0.28	3%
Therapeutic Category B	Revised	Inflation/Operating Costs	13%	Hour	\$	12.33	\$	12.70	\$	0.37	3%
Community Walking Group	Revised	Inflation/Operating Costs	13%	Hour	\$	1.69	\$	1.74	\$	0.05	3%
Snoezelen Pool Program	Revised	Inflation/Operating Costs	0%	Hour	\$	5.41	\$	5.57	\$	0.16	3%
Therapeutic Private Personal Training - single session (60 min, session; 1-4											
	Revised	Inflation/Operating Costs	13%	1 hour	\$	62.35	\$	64.22	\$	1.87	3%
Therapeutic Private Personal Training - single session (60 min, session; 5-9					-				Ŧ		
sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	56.12	\$	57.80	\$	1.68	3%
Therapeutic Private Personal Training - single session (45 min, session; 1-4	nonoou		10,0	211001	Ŷ	00112	¥	0,100	Ŷ	1.00	0,0
sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$	51.47	\$	53.01	\$	1.54	3%
Therapeutic Private Personal Training - single session (45 min, session; 5-9	nevised		1070	-011111	Ŷ	01.47	Ψ	00.01	Ψ	1.04	070
	Revised	Inflation/Operating Costs	13%	45 min	\$	46.32	\$	47.71	\$	1.39	3%
Therapeutic Private Personal Training - single session (30 min, session; 1-4	neviseu		1370	4511111	Ψ	40.02	Ψ	47.71	Ψ	1.55	370
	Revised	Inflation/Operating Costs	13%	30 min	\$	37.41	\$	38.53	¢	1.12	3%
Therapeutic Private Personal Training - single session (30 min, session; 5-9	neviseu		1370	30 11111	φ	37.41	φ	30.33	φ	1.12	370
sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$	33.67	\$	34.68	¢	1.01	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 1-4	neviseu		1370	30 11111	φ	33.07	φ	34.00	φ	1.01	370
	Revised	Inflation/Operating Costs	13%	1 hour	\$	39.90	\$	41.10	¢	1.20	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 5-9	neviseu	initation/Operating Costs	13%	THOM	φ	39.90	φ	41.10	φ	1.20	3%
	Dovided	Inflation/Operating Costs	100/	1 hour	\$	25.00	\$	27.00	\$	1 00	3%
,	Revised	Inflation/Operating Costs	13%	1 hour	Þ	35.92	¢	37.00	Φ	1.08	3%
Therapeutic Private Personal Training - single session (60 min, session; 10+	Deviced	Inflation (Onevoting Costs	100/	4		40.00	•	54.00		1 50	
sessions)	Revised	Inflation/Operating Costs	13%	1 hour	\$	49.88	\$	51.38	\$	1.50	3%
Therapeutic Private Personal Training - single session (45 min, session; 10+											
sessions)	Revised	Inflation/Operating Costs	13%	45 min	\$	41.17	\$	42.41	\$	1.24	3%
Therapeutic Private Personal Training - single session (30 min, session; 10+											
sessions)	Revised	Inflation/Operating Costs	13%	30 min	\$	29.93	\$	30.83	\$	0.90	3%
Therapeutic Semi-Private Personal Training - single session (60 min, session; 10+					1.						
	Revised	Inflation/Operating Costs	13%	1 hour	\$	31.92	 \$	32.88	\$	0.96	3%
Walking Track Memberships and Drop-in											
PAYG - Adult - Walking Track - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	\$	3.21	\$	3.31	\$	0.10	3%
							 -				
PAYG - Older Adult, Persons with Disability, Student, Youth - Walking Track - Per											

VISIT - Adult - Walking Track - Per Visit x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	¢	2.87	\$	2.96	6 0.09	3%
VISIT - Addit - Walking Track - Per Visit (3+ Visits)			1370	VISIC	φ	2.07	φ	2.30	¢ 0.05	370
x (5+ visits)	Revised	Inflation/Operating Costs	13%	Visit	¢	2.36	\$	2.43	6 0.07	3%
Membership - Adult - Walking Track - 1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	29.23	\$	30.11		3%
Membership - Adult - Walking Track - 3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	58.47	\$	60.22		3%
Membership - Adult - Walking Track - 12 month	Revised	Inflation/Operating Costs	13%	12 Months	\$	116.10	\$	119.58		3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track -	neviacu		1570	12 11011013	Ψ	110.10	Ψ	115.50	5.40	570
1 month	Revised	Inflation/Operating Costs	13%	1 Month	\$	23.38	\$	24.08	6 0.70	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track -	nevised		10/0	THOMAN	Ψ	20.00	Ψ	24.00	0.70	0,0
3 month	Revised	Inflation/Operating Costs	13%	3 Months	\$	46.71	\$	48.11	1.40	3%
Membership - Older Adult, Persons with Disability, Student, Youth - Walking Track -	neviacu		1570	511011013	Ψ	40.71	Ψ	40.11	1.40	570
12 month	Revised	Inflation/Operating Costs	13%	12 Months	¢	92.88	\$	95.67	2.79	3%
Other Fees	nevised		1370	12 11011013	Ψ	52.00	Ψ	55.67	2.75	570
Sauga Stroke Breakers per hour	Revised	Inflation/Operating Costs	0%	Hour	\$	2.31	\$	2.38	6 0.07	3%
Indoor Track Walking Program (per session)	Revised	Inflation/Operating Costs	13%	Session	φ \$	60.22	э \$	62.03		3%
PAYG - Verified Healthcare Provider - Aquatics & Fitness - Per Visit	Revised	Inflation/Operating Costs	13%	Visit	φ \$	12.38	э \$	12.75	6 0.37	3%
THERAPEUTIC - Next Steps To Active Living	neviseu	initation/Operating Costs	13%	VISIL	φ	12.30	φ	12.75	p 0.37	3%
	Device e d	Inflation (Operating Costs	00/	Olasa	<b>^</b>	4 70		4.07.0	0.44	00/
NSTAL Category B (per class)	Revised	Inflation/Operating Costs	0%	Class	\$	4.73	\$	4.87 9	, <u>, , , , , , , , , , , , , , , , , , </u>	3%
NSTAL Participation Membership (per session)	Revised	Inflation/Operating Costs	0%	Session	\$	26.00	\$	26.78	01/0	3%
NSTAL Phase 3 - Adult Day Program (per day)	Revised	Inflation/Operating Costs	0%	Day	\$ \$	16.18	\$ \$	10107	0110	3%
NSTAL Workshops (per day)	Revised	Inflation/Operating Costs	0%	Day	\$	12.88	\$	13.27	0.39	3%
MISSISSAUGA SPORT LEAGUES										
MSL Adult Indoor Soccer League - Individual - Fall/Winter (per game)	Revised	Inflation/Operating Costs	13%	Game	\$	16.50	\$	17.00	\$        0.50	3%
MSL Adult Indoor Soccer League - Individual - Spring/Summer (per game)	Revised	Inflation/Operating Costs	13%	Game	\$	13.00	\$	13.39	\$ 0.39	3%
MSL Adult Indoor Soccer League - Team - Fall/Winter (per game)	Revised	Inflation/Operating Costs	13%	Game	\$	167.00	\$	172.01	\$ 5.01	3%
MSL Adult Indoor Soccer League - Team - Spring/Summer (per game)	Revised	Inflation/Operating Costs	13%	Game	\$	123.75	\$	127.46	\$ 3.71	3%
MSL Youth Indoor Soccer League - Team U9-U10 Small Sided (per game)	Revised	Inflation/Operating Costs	0%	Game	\$	143.50	\$	147.81	\$ 4.31	3%
MSL Youth Indoor Soccer League - Team U11-U12 9 v 9 League (per game)	Revised	Inflation/Operating Costs	0%	Game	\$	204.50	\$	210.64	6.14	3%
MSL Youth Indoor Soccer League - Team U13-U18 11 v 11 League (per game)	Revised	Inflation/Operating Costs	13%	Game	\$	315.00	\$	324.45	\$ 9.45	3%
MSL High School Tournament - Team (per day)	Revised	Inflation/Operating Costs	13%	Day	\$	295.50	\$	304.37	8.87	3%
MSL Holiday Festival - U9-U10	Revised	Inflation/Operating Costs	0%	Day	\$	300.50	\$	309.52	\$ 9.01	3%
MSL Holiday Festival - U11-U12	Revised	Inflation/Operating Costs	0%	Day	\$	409.50	\$	421.79		3%
MSL Holiday Festival - U13-U18	Revised	Inflation/Operating Costs	13%	Day	\$	519.00	\$	534.57	\$ 15.57	3%
ADMINISTRATIVE FEES										
Non-resident surcharge for recreation memberships	No Change		13%	Flat Rate	\$	10.00	\$	10.00	6 -	0%
Non-resident surcharge for recreation programs	No Change		13%	Flat Rate	\$	10.00	\$	10.00	5 -	0%
Replacement Membership Card (Fitness and Swim)	No Change		13%	Flat Rate	\$	4.00	\$	4.00	- 6	0%
Basic Refrigeration Course per hour	Revised	Inflation/Operating Costs	13%	Hour	\$	42.97	\$	44.26	1.29	3%
Certified Pool Operator per hour	No Change		13%	Hour	\$	5.79	\$	5.79	÷ ۶	0%
Ice Making and Equipment Operations (IMEO) - per hour	Revised	Inflation/Operating Costs	13%	Hour	\$	49.22	\$	67.59	\$ 18.37	37%
CULTURE GENERAL PROGRAMS										
Culture Program A	Revised	Inflation/Operating Costs	13%	Hourly	\$	7.95	\$	8.19	6 0.24	3%
Culture Program B	Revised	Inflation/Operating Costs	13%	Hourly	φ \$	8.95	φ \$	9.22		3%
Culture Program C	Revised	Inflation/Operating Costs	13%	Hourly	φ \$	9.80	φ \$	10.09		3%
Culture Program D	Revised	Inflation/Operating Costs	13%	Hourly	φ \$	11.35	φ \$	11.69		3%
Culture Program E	Revised	Inflation/Operating Costs	13%	Hourly	э \$	11.35	э \$	12.15	0.34 0.35	3%
Culture Program F	Revised	Inflation/Operating Costs	13%	Hourly	φ \$	12.95	э \$	13.34		3%
Culture Program G	Revised	Inflation/Operating Costs	13%	Hourly	э \$	12.95	э \$	15.66		3%
Culture Program H	Revised	Inflation/Operating Costs	13%	Hourly	φ \$	16.75	э \$	17.25		3%
Culture Program H	Revised	Inflation/Operating Costs	13%	Per hour	э \$	19.90	э \$	20.50		3%
Culture Program I	Revised	Inflation/Operating Costs	13%	Per hour	э \$	19.90 30.15	э \$	20.50 3		3%
5	Revised	Inflation/Operating Costs	13%	Per hour Per hour	\$ \$	30.15	\$ \$	31.05		3%
Culture Program K			13%		\$	37.70 86.15	\$ \$	38.83	5 1.13 5 2.58	
Culture Program L Additional Materials - Clay	Revised	Inflation/Operating Costs Inflation/Operating Costs	13%	Per hour Per Block	\$ \$	22.30	\$ \$	22.97		3% 3%
Auditional Waterials - Clay	Revised	mitation/Operating Costs	13%0	PEI BIOCK	φ	22.30	φ	22.97	p 0.67	370

Vear End Besital Tisket Balsony (par tisket)	No Change		13%	Per ticket	¢	20.00		¢	20.00	\$	<u> </u>	0%
Year End Recital Ticket - Balcony (per ticket)	No Change		13%	Per ticket	φ \$	25.00		э \$			-	0%
Year End Recital Ticket - Orchestra (per ticket)	Revised	Rate Alignment	13%	-	¢ \$	25.00		¢	25.00		3.00	4%
Culture Recital Costume Culture Competitive Costume	Revised	Rate Alignment	13%	Per costume Per costume	э \$	115.00		ծ \$	125.00	ф \$	10.00	4% 9%
	Revised	Rate Aughment	13%		¢	115.00		¢	125.00	¢	10.00	9%
Recital Dance Pak Program Additional Fees	No Change		13%	Per Participant/	¢	45.00		÷	45.00	÷		0%
Deside   Helider, Destr.	0	Inflation (Operating Costs	13%	Per Season	э \$	45.00		ֆ \$	45.00	э \$	2.00	20%
Recital Holiday Party	Revised	Inflation/Operating Costs		Per participant	Ŧ			\$ ¢		-		
Culture Competitive Team Accessories	No Change		13%	Per accessory	\$	40.00		\$ ¢	40.00	\$	-	0%
Culture Competitive Team Jacket	No Change	New Fee	13%	Per jacket	\$	100.00	<b>#00.00</b>	\$	100.00	\$		0%
Culture Recital Digital	New Fee	New Fee	13%	per participant	<u>.</u>	4.00	\$20.00	<b>.</b>	\$20.00	-		0.01
Culture Therapeutic Programs	No Change		13%	Per Hour	\$	4.89		\$	4.89	\$	-	0%
CULTURE CAMPS												
Culture Camps A	Revised	Inflation/Operating Costs	13%	Hourly	\$	3.94		\$	4.06	\$	0.12	3%
Culture Camps B	Revised	Inflation/Operating Costs	13%	Hourly	\$	5.84		\$	6.02	\$	0.18	3%
Culture Camps C	Revised	Rate Alignment	13%	Hourly	\$	6.40		\$	6.61	\$	0.21	3%
Culture Camps D	Revised	Inflation/Operating Costs	13%	Hourly	\$	6.55		\$	6.75	\$	0.20	3%
Culture Camps E	Revised	Rate Alignment	13%	Hourly	\$	6.95		\$	7.14	\$	0.19	3%
Culture Camps F	Revised	Inflation/Operating Costs	13%	Hourly	\$	7.10		\$	7.31	\$	0.21	3%
Culture Camps G	Revised	Inflation/Operating Costs	13%	Hourly	\$	7.45		\$	7.67	\$	0.22	3%
Camp Souvenir	No Change		13%	Per souvenir	\$	11.50		\$	11.50	\$	-	0%
CORPORATE WORKSHOPS												
Corporate Workshop A	New Fee	New Fee	13%	Per workshop				\$	450.00	\$	450.00	0%
Corporate Workshop B	New Fee	New Fee	13%	Per workshop				\$			825.00	0%
Corporate Workshop C	New Fee	New Fee	13%	Per workshop				\$	1,050.00	\$	1,050.00	0%
Corporate Workshop A - Additional Participant	New Fee	New Fee	13%	Per participant				\$			30.00	0%
Coporate Workshop B - Additional Participant	New Fee	New Fee	13%	Per participant				\$	55.00		55.00	0%
Corporate Workshop C - Additional Particpant	New Fee	New Fee	13%	Per participant				\$	70.00	\$	70.00	0%
Corporate Workshop - Collaborative (3 hours; up to 60)	New Fee	New Fee	13%	Per workshop				\$		\$	2,800.00	0%
Corporate Workshop - Commercial A (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$	2,750.00		Ŧ		\$	(2,750.00)	n/a
Corporate Workshop - Commercial B (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per participant	\$	49.50				\$	(49.50)	n/a
Corporate Workshop - Commercial C (2.5 hours; up to 15 participants)	Deleted	Discontinued	13%	Per workshop	\$	1,430.00				\$	(1,430.00)	n/a
Corporate Workshop - Commercial A - Additional Participant	Deleted	Discontinued	13%	Per participant	*	,				\$	-	0%
Corporate Workshop - Commercial B - Additional Participant	Deleted	Discontinued	13%	Per participant						\$	-	0%
Corporate Workshop - Commercial C - Additional Participant	Deleted	Discontinued	13%	Per participant						\$	-	0%
Corporate Workshop - Glass (Non Blowing) (3 hours, up to 6 participants)	No Change	Diocontinuou	13%	Per workshop	\$	825.00				\$	(825.00)	n/a
					+					-	()	
Corporate Workshop - Commercial - Theatre Production (5.5 hours, up to 30 participants	)	Discontinued	100/	Per workshop								
	Deleted	Discontinued	13%							┣──		n/a
Corporate Workshop - Commercial - Theatre Production - Additional Participant		<b>S</b> :		Per workshop								
	Deleted	Discontinued	13%	-						<u> </u>		n/a
Corporate Workshop - Commercial Collaborative (3 hours; up to 30 participants)	Deleted	Discontinued	13%	Per workshop								n/a
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop						├──		n/a
Corporate Workshop - Affiliate/Community A (2 hours, up to 15 participants) Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	¢	247.50				\$	(247.50)	n/a
Corporate Workshop - Affiliate/Community B (2 hours, up to 15 participants) Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	э \$	247.50 385.00				э \$	(247.50)	n/a
Corporate Workshop - Affiliate/Community C (2 hours, up to 15 participants)	Deleted	Discontinued	13%	Per workshop	э \$	453.20				э \$	(385.00)	n/a
Corporate Workshop - Affiliate/Community A - Additional Participant	Deleted	Discontinued	13%	Per participant	¢	453.20 5.50				э \$	(453.20)	n/a
Corporate Workshop - Affiliate/Community B - Additional Participant	Deleted	Discontinued	13%	Per participant	φ \$	8.80				э \$	(8.80)	n/a
Corporate Workshop - Affiliate/Community B - Additional Participant	Deleted	Discontinued	13%	Per participant	¢	13.20				Ф \$	(8.80)	n/a
Corporate Workshop - Affiliate/Community D - Additional Participant	Deleted	Discontinued	13%	Per participant	ф \$	22.00				э \$	(13.20)	n/a
Corporate Workshop - Affiliate/Community D - Additional Participant Corporate Workshop - Affiliate/Community - Collaborative (3 hours; up to 30	Deleted		13%	Per participant	φ	22.00				φ	(22.00)	n/a
participants)	Deleted	Discontinued	13%	Per workshop	\$	715.00				\$	(715.00)	n/a
		Ť.			Ľ					<u> </u>	/	
BIRTHDAY PARTIES									· · · · ·			
BIRTHDAY PARTIES Birthday Parties A - (hourly, per participant)				Hourly, Per						-		

Birthday Parties B - (hourly, per participant)				Hourly, Per				
birtiday Farties D - (fiburiy, per participant)	Revised	Inflation/Operating Costs	13%	Participant	\$ 15.00	\$ 5 15.45	\$ 0.45	3%
Birthday Parties C - (hourly, per participant)				Hourly, Per				
Birtiday Farties C - (ilouity, per participant)	Revised	Inflation/Operating Costs	13%	Participant	\$ 18.00	\$ 18.54	\$ 0.54	3%
Birthday Parties D - (hourly, per participant)				Hourly, Per				
Birthuay Parties D - (hourly, per participant)	Revised	Inflation/Operating Costs	13%	Participant	\$ 25.00	\$ 25.75	\$ 0.75	3%
Museums of Mississauga Drop In Programs & Pay-A	s-You-Go (P	AYG) effective January 1,	2025 through	n to Decembe	er 31, 2025			
Event Admission - Child 4-12	Revised	Inflation/Operating Costs	0%	Per participant	\$ 6.75	\$ 6.95	\$ 0.20	3%
Event Admission- Students/Older Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 7.00	\$ 5 7.21	\$ 0.21	3%
Event Admission - Adults	Revised	Inflation/Operating Costs	13%	Per participant	\$ 8.75	\$ 9.01	\$ 0.26	3%
Event Admission - Family	Revised	Inflation/Operating Costs	13%	Per family	\$ 22.00	\$ 22.66	\$ 0.66	3%
Group Tour (One Museum) Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 5.25	\$ 5.41	\$ 0.16	3%
Group Tour (Two Museums) Adult	Revised	Inflation/Operating Costs	13%	Per participant	\$ 7.85	\$ 8.09	\$ 0.24	3%
Adult - 2 hour Workshop	Revised	Inflation/Operating Costs	13%	Per participant	\$ 30.00	\$ 30.90	\$ 0.90	3%
Adult - 3 hour Workshop	Revised	Inflation/Operating Costs	13%	Per participant	\$ 42.50	\$ 43.78	\$ 1.28	3%
Afternoon Tea	Revised	Inflation/Operating Costs	13%	Per participant	\$ 22.00	\$ 22.66	\$ 0.66	3%
Museums of Mississauga Membership - Adult	New Fee	New Fee	13%	12 Months		\$ 38.00	\$ 38.00	0%
Museums of Mississauga Membership - Older Adult	New Fee	New Fee	13%	12 Months		\$ 32.50	\$ 32.50	0%
Museums of Mississauga Membership - Student	New Fee	New Fee	0%	12 Months		\$ 25.00	\$ 25.00	0%
Museums of Mississauga Membership - Family	New Fee	New Fee	13%	12 Months		\$ 63.50	\$ 63.50	0%