

City of Mississauga  
**Corporate Report**



<p>Date: September 17, 2024</p> <p>To: Chair and Members of Budget Committee</p>	<p>Originator's files:</p>
<p>From: Sam Rogers, MBA, Acting Commissioner of Transportation and Works</p>	<p>Meeting date: October 2, 2024</p>

## Subject

**2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update**

## Recommendation

1. That a by-law be enacted to amend Schedule "A" of the Lot Grading and Municipal Services Protection By-law 0172-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2027 and entitled "2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".
2. That a by-law be enacted to amend Schedule "A" of the Road Occupancy Permit By-law 0173-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2024 and entitled "2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update".

## Executive Summary

- This report is the annual review of the Lot Grading and Municipal Services Protection Deposit and Road Occupancy Permit.
- Changes include a few housekeeping changes under the Maintenance Standards and Permits Section.

## Background

Each year, the Transportation and Works Department undertakes a review of its refundable deposits. A review of the deposits as set out in By-law 0172-2020 and By-law 0173-2020 has now taken place.

On July 22, 2020, Council enacted Lot Grading and Municipal Services Protection By-law 0172-2020 and the Road Occupancy Permit By-law 0173-2020 implementing the 2020 deposits.

## Comments

In undertaking this review the following changes were proposed for the 2025 Road Occupancy, Lot Grading and Municipal Services Protection deposit amounts:

### Appendix 1, Schedule A - Municipal Services Protection and Lot Grading Deposits

1. MSPD Residential - pool in-ground or on-ground of \$1,000.00 is proposed to be increased to \$1,500.00.
2. MSPD Residential – addition/alteration to existing structure under 15 meters of frontage of \$1,000.00 is proposed to be increased to \$1,500.00.
3. MSPD – CMP (Construction Management Plan) Residential, Industrial and Commercial - \$700.00 per meter of frontage - is a new deposit introduced in 2025.
4. Previously was “Lot Grading Residential – new construction for multiple-unit dwellings”; it is proposed to be replaced by “Lot Grading Residential – new construction for multiple-unit dwellings (Block up to 6 units)”.
5. Lot Grading Industrial and Commercial – new construction of \$10,000.00 is proposed to be increased to \$15,000.00.

### Appendix 2, Schedule A - Road Occupancy Municipal Services Protection Deposits

1. The title has been changed from “Road Occupancy Municipal Services Protection Deposits” to “Road Occupancy Deposits”.
2. The item Environmental Services Section - Municipal Services Protection Deposits has been moved to Appendix 1, Schedule A - Municipal Services Protection and Lot Grading Deposits.

## Financial Impact

There will be no Financial Impact on the 2025 budget.

## Conclusion

The annual review of the Road Occupancy Permit, Lot Grading and Municipal Services Protection By-laws has resulted in a few revisions, one new fee to cover increased costs and a few housekeeping changes.

## Attachments

Appendix 1: Schedule "A" Municipal Services Protection and Lot Grading Deposits

Appendix 2: Schedule “A” Road Occupancy Deposits



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Sam Rogers, MBA, Acting Commissioner of Transportation and Works

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