Appendix 1: Transportation Infrastructure Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST	Unit of Measure	2024 Current Fee	In Year Fee	2025 Proposed	Fee Inc	rease
		and Justification	Eligibility		(Pre-HST)		Fee (Pre-HST)	\$	%
Request for Forecast of Ultimate Street Data (Traffic Volumes, ROW, Truck, etc.)	Revised	Increase to cover costs	13%	Per Request	\$192.00		\$198.00	\$6.00	3.1%
Bike Lane/Route Signs At a standard of two (2) signs for every 400 m of bike lane/route frontage adjacent to proposed development or redevelopment of land a) For frontage of 400 m or less: one sign is required b) For frontage greater than 400 m: two signs are required for every 400 m section and one sign is required for increments less than 400 m. Example: for 500 m frontage, three signs are required	Revised	Increase to cover costs	0%	Per Sign	\$325.00		\$335.00	\$10.00	3.1%

Note: The fees collected for cycling route signs are not allocated towards a specific route and can be used towards cycling signage within any route.

Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

	- c	Description of Change	HST		2024 Current Fee	In Year	2025 Proposed	Fee Inc	rease
Fee Name	Fee Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Site Review Fee (non-refundable) Certification required/Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10+ units, subdivisions, commercial, industrial, etc.)	Revised	Inflationary Cost Increase	13%	Per Application	\$800.00		\$824.00	\$24.00	3.0%
Site Review Fee (non-refundable) Certification required/No Site Plan application Pre- and post-construction inspections per Building Permit No. (for infill 10 units or less)	Revised	Inflationary Cost Increase	13%	Per Application	\$1,000.00		\$1,030.00	\$30.00	3.0%
Site Review Fee (non-refundable) for In-Ground Pools For installation of residential pools	Revised	Inflationary Cost Increase	13%	Per Site	\$500.00		\$515.00	\$15.00	3.0%
Site Review Fee (non-refundable) for On-Ground Pools For installation of residential pools	Revised	Inflationary Cost Increase	13%	Per Site	\$250.00		\$258.00	\$8.00	3.2%
Site Review Fee (non-refundable) No Certification Required Pre- and post-construction inspections (for additions/alterations.)	Revised	Inflationary Cost Increase	13%	Per Application	\$500.00		\$515.00	\$15.00	3.0%
Compliance Letters/Lawyer's Letters	Revised	Inflationary Cost Increase	13%	Per Letter	\$250.00		\$258.00	\$8.00	3.2%
Shoring Permit Review Fee (without encroachment)	Revised	Inflationary Cost Increase	13%	Per Application	\$400.00		\$412.00	\$12.00	3.0%
Shoring Permit Review Fee (with encroachment)	Revised	Inflationary Cost Increase	13%	Per Application	\$800.00		\$824.00	\$24.00	3.0%
Servicing/Development Agreement Revisions/Engineering Drawings Modifications after approval of Servicing/ Development agreement *Note: The Commissioner of Transportation and Works and/or his/her designate has the authority to waive, reduce or otherwise vary the fee for modifications after approval of a servicing agreement if, in his/her view, the change is to the betterment of the City or for housekeeping purposes or advisable due to an error or omission	Revised	Inflationary Cost Increase	13%	Per Application*	\$750.00		\$773.00	\$23.00	3.1%

Development Engineering and Construction Page 2

Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

For Name	Es a Chad	Description of Change	HST	Heit of Manage	2024 Current Fee	In Year	2025 Proposed	Fee Incr	ease
Fee Name	Fee Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Commercial/Residential Property - Unclaimed Deposit Release (Lot Grading, MSPD, ESC) Under the discretion of Development Construction and in the absence of a Final Lot Grading Certificate by a P. Eng or OLS, the City may perform a site review to release an unclaimed deposit.	Povisod	Inflationary Cost Increase	13%	Return of Deposit Less \$ Fee	\$750.00		\$773.00	\$23.00	3.1%
Residential Additions (small additions/alterations, second unit access. etc.) - Unclaimed Deposit Release (Lot Grading, MSPD, ESC, Seeding/Sodding) for small additions, second unit access Under the discretion of Development Construction, the City may perform a site review to release an unclaimed deposit.	New Fee	New fee. The time spent on file review/site inspection to address unclaimed deposits is less for small additions, basement walkouts, etc.	13%	Return of Deposit Less \$ Fee	\$0.00		\$400.00	\$400.00	100.0%
Lot Grading (Development/ Multi Unit) Investigation: For non-compliance of approved grading plan.								'	
a) First Inspection	No Change				No charge		No charge	\$ -	0.0%
b) Second & Subsequent Investigations	Revised	Inflationary Cost Increase	13%	Per Occurrence and to be recovered from deposit.	\$600.00		\$618.00	\$18.00	3.0%
Lot Grading (Infill) Single/Semi Investigation(including For non-compliance of approved grading plan.	g complaints):							
a) First Inspection	No Change				No charge		No charge	\$ -	0.0%
b) Second & Subsequent investigations	Revised	Inflationary Cost Increase	13%	Per Occurrence and to be recovered from deposit.	\$225.00		\$232.00	\$7.00	3.1%
Variance Approval to Residential Lot Grading after Ap	proval								
a) Before building construction started	Deleted	No longer required	13%	Per Request	\$200.00		\$0.00	-\$200.00	-100%
b) After building construction started	Deleted	No longer required	13%	Per Request	\$600.00		\$0.00	-\$600.00	-100%

Development Engineering and Construction Page 3

Appendix 1: Development Engineering and Construction 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed	Fee Incr	ease
ree Name	ree status	and Justification	Eligibility	Offic of Measure	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Variance to Block Grading in Industrial/Commercial of	Multiple Far	nily areas after Approva	I						
a) Before building construction commenced	Deleted	No longer required	13%	Per Request	\$225.00		\$0.00	-\$225.00	-100%
b) After building construction commenced	Deleted	No longer required	13%	Per Request	\$600.00		\$0.00	-\$600.00	-100%
Inspection Fee For Site Plan Applications	Revised	Inflationary Cost Increase	13%	Per Application	\$595.00		\$613.00	\$18.00	3.0%
Street Name Assignment or Change	Revised	Inflationary Cost Increase	13%	Per Request	\$1,823.69		\$1,878.00	\$54.31	3.0%

Development Engineering and Construction Page 4

Appendix 1: Environmental Services - Stormwater Service Area 2025 Fees and Charges

Appendix 1

		Description of Change	HST		2024 Current Fee	In Year	r 2025 Proposed	Fee Incr	ease
Fee Name	Fee Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
Storm Sewer By-Law Compliance and Servicing Inquiries	Revised	Inflationary Cost Increase	13%		\$162.81		\$168.00	\$5.19	3.2%
Rainfall Data									
Per month per station	Revised	Inflationary Cost Increase	13%		\$28.76		\$30.00	\$1.24	4.3%
Per year per station	Revised	Inflationary Cost Increase	13%		\$287.64		\$296.00	\$8.36	2.9%
Advertising Fee Waste disposal site notification	No Change		13%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge	\$ -	0.0%
Contamination Clean-up on City property caused by others	No Change		0%		Actual costs plus 10% administration charge		Actual costs plus 10% administration charge	\$ -	0.0%
Erosion and Sediment Control Permit valid for 6 m	onths/180 days								
a) Site less than 1.0 hectare	Revised	Inflationary Cost Increase	0%	Per Permit	\$214.91		\$221.00	\$6.09	2.8%
b) Site 1.0 hectare or greater	Revised	Inflationary Cost Increase	0%	Per Permit	\$900.91		\$928.00	\$27.09	3.0%
Additional fee	Revised	Inflationary Cost Increase	0%	Per Hectare	\$62.95		\$65.00	\$2.05	3.2%
Renewal Fee of Erosion and Sediment Control Per Renewal fee upon expiry of original permit. Renew a) Site less than 1.0 hectare	val valid for 6 mo	nths/180 days Inflationary Cost							
ra) Site less than 1.0 nectare	Revised	Increase	0%	Per Extension	\$123.20		\$127.00	\$3.80	3.1%
b) Site 1.0 hectares to less than 5.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$380.99		\$392.00	\$11.01	2.9%

Environmental Services Page 5

Appendix 1: Environmental Services - Stormwater Service Area 2025 Fees and Charges

Appendix 1

		Description of Change	HST		2024 Current Fee	In Year	2025 Proposed	Fee Increase	
Fee Name	Fee Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	Fee (Pre-HST)	\$	%
c) Site 5.0 hectares to less than 20.0 hectares	Revised	Inflationary Cost Increase	0%	Per Extension	\$651.26		\$671.00	\$19.74	3.0%
d) Site 20.0 hectares or greater	Revised	Inflationary Cost Increase	0%	Per Extension	\$1,172.26		\$1,207.00	\$34.74	3.0%
Storm Sewer Connection Approval	Revised	Inflationary Cost Increase	0%	Per Approval	\$161.73		\$167.00	\$5.27	3.3%
Environmental Compliance Approval for Storm Sewers	Revised	Inflationary Cost Increase	0%	Per Approval	\$1,193.97		\$1,230.00	\$36.03	3.0%
Environmental Compliance Approval for Stormwater Management Facilities	Revised	Inflationary Cost Increase	0%	Per Approval	\$2,387.94		\$2,460.00	\$72.06	3.0%
Environmental Compliance Approval for Storm Pumping Stations	Revised	Inflationary Cost Increase	0%	Per Approval	\$2,170.86		\$2,236.00	\$65.14	3.0%
Environmental Compliance Approval for Storm Sewers when also applying for sanitary sewers	Revised	Inflationary Cost Increase	0%	Per Approval	\$596.99		\$615.00	\$18.01	3.0%
Stormwater Rate:									
Annual Stormwater Rate*	Revised	Inflationary Cost Increase	0%	Per Billable Unit	\$120.30		\$123.90	\$3.60	3.0%

^{*}Effective April 1, 2025 - March 31, 2026. Please see Schedule B-4 for detailed rates.

Environmental Services Page 6

Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Inc	crease %
Temporary Road Occupancy Permit Application:			8		(*********)		(**************************************	Ÿ	70
a) Storage (Waste bins, moving & storage containers)	New Fee	One third of causal costs to be increased until causal costs are reached.	13%	Per Permit Application	\$0.00		\$80.00	\$80.00	100.0%
b) Construction materials, equipment and vehicles	Revised	To reflect causal costs.	13%	Per Permit Application	\$340.00		\$354.00	\$14.00	4.1%
c) Mobile Crane	Revised	To reflect causal costs.	13%	Per Permit Application	\$451.00		\$479.00	\$28.00	6.2%
Plus \$ for each additional day (mobile crane)	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$113.00		\$116.00	\$3.00	2.7%
Alteration of Roadway or City Equipment Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	To reflect causal costs.	13%	Per Permit Application	\$550.00		\$577.00	\$27.00	4.9%
Engineering Investigations (Environmental Site Investigations, Boreholes and Monitoring Wells) Road Occupancy Permit Application* *Permit Fee may be waived by the Commissioner of Transportation and Works for Internal Parties as determined by the Commissioner of Transportation and Works	Revised	To reflect causal costs.	13%	Per Permit Application	\$557.00		\$585.00	\$28.00	5.0%
Boulevard Gardens Permit Application	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$55.35		\$57.00	\$1.65	3.0%
Utility (Municipal Consent) Road Occupancy Permit Application	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect paperwork requirements, tracking, and actual time onsite per permit	13%	Per Permit Application	\$495.00		\$530.00	\$35.00	7.1%

Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
Fee Name	ree Status	Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
Utility (Municipal Consent) Road Occupancy Permit Application - Limited Works	Revised	Inflationary Cost Increase	13%	Per Permit Application	\$27.55		\$28.00	\$0.45	1.6%
Complex Construction-Road Occupancy Permit Application	Revised	Inflationary Cost Increase	13%	Per Permit up to 12 Months	\$5,000.00		\$5,150.00	\$150.00	3.0%
a) Encroachment Enclosure Fee (hoarding, fencing, etc.)	Revised	Inflationary Cost Increase	13%	Per Square Metre per Month	\$3.52		\$4.00	\$0.48	13.6%
b) Dewatering Fee	Revised	Inflationary Cost Increase	13%	Per Month*	\$192.00		\$198.00	\$6.00	3.1%
c) Aerial Crane Trespass	Revised	Inflationary Cost Increase	13%	Per Day**	\$22.66		\$23.00	\$0.34	1.5%
d) Revision/Extension to Existing Permit (up to 12 months). This fee does not apply for an extension related to insurance requirements. The 'Permit Extension' Fee below will apply for a permit extension due to insurance requirements.	Revised	Inflationary Cost Increase	13%	Per Revision /Extension	\$2,497.00		\$2,572.00	\$75.00	3.0%
* Dewatering fee charged per month until the structure is	above grou	nd and until dewatering is no	longer rec	uired				"	
** Aerial Crane Trespass fee charged per day for as long	g as the cran	e is in place							
Road Occupancy Permit Application - Connections:									
a) Sanitary Sewer	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect actual time onsite per permit	13%	Per Connection*	\$581.00		\$626.00	\$45.00	7.7%
b) Water	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours by 1 to reflect actual time onsite per permit	13%	Per Connection*	\$581.00		\$626.00	\$45.00	7.7%

Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges									Appendix 1	
Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Inc	rease %	
c) Storm Sewer	Revised	To reflect causal costs.	13%	Per Connection*	\$825.00		\$876.00	\$51.00	6.2%	
d) Hydro	Revised	To reflect causal costs.	13%	Per Connection*	\$496.00		\$527.00	\$31.00	6.3%	
* If only applying for a service disconnection the connec	tion fee shall	apply.								
Road Occupancy Permit - Road Degradation Fee (A	oplicable to al	I road cuts)								
a) Residential Roads	Revised	Inflationary Cost Increase	13%	Per Square Metre	\$40.58		\$42.00	\$1.42	3.5%	

Fee will be waived on roads that are scheduled for refurbishing or reconstruction within three (3) years.

Permit Inspection Fee for works associated with Alteration of Roadway or City Equipment Road Occupancy Permits*

Revised

*The inspection fee may be applied to any permit type as determined by the Commissioner of Transportation and Works. For City initiated works, staff may provide an account number to charge inspection time in lieu of a fee.

13%

Inflationary Cost Increase

Per Square

Metre

\$45.93

\$47.00

\$1.07

2.3%

a) For works valued at \$12,000 or less	Revised	Inflationary Cost Increase	13%	Per Permit	\$338.00	\$348.00	\$10.00	3.0%
b) For works valued greater than \$12,000	No Change		13%	Per Permit	3% of value of works	3% of value of works	\$ -	0.0%

Note: Permit Inspection Fee does not include the Road Occupancy Permit Fee which is an additional fee.

PUCC Applications (Utility- Municipal Consent)- all applicants

a) Single installation on each street, 300 metres or less	Revised	To reflect causal costs.	13%	Per Street	\$611.00	\$650.00	\$39.00	6.4%
b) Single installation on each street, greater than 300 metres	Revised	To reflect causal costs.	13%	Per Street	\$611.00	\$650.00	\$39.00	6.4%
(c) PUCC circulations - all applicants - Inspection Fee	Revised	Inflationary Cost Increase	13%	Per Street	\$123.00	\$127.00	\$4.00	3.3%

b) Non-residential Roads

Appendix 1: Road Occupancy Permits and Contract Compliance 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
ree Name	ree Status	Justification	Eligibility	Offic of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
(d) Plus \$ per metre on distance over 300 metres	Revised	To reflect causal costs.	13%		\$0.52		\$1.00	\$0.48	92.3%
(e) Field Change Request (PUCC-related works only)	Revised	Increase by one third of causal costs for next 3 years - Increased Inspector hours to reflect actual time onsite per permit	13%	Per Permit	\$566.00		\$657.00	\$91.00	16.1%
Permit Extension /Revision Application (Does not apply to permits related to waste bins, moving & storage containers and Complex Construction)	Revised	Inflationary Cost Increase	13%	Per permit extension application	\$190.00		\$196.00	\$6.00	3.2%
Additional Inspection Fee	Revised	Inflationary Cost Increase	13%	Per Incident	\$340.00		\$350.00	\$10.00	2.9%

Note: For Permits that require a fee "per permit application" this fee is paid once for each permit application and includes any required adjustments or edits to the application form. There is a separate fee for permit extensions and revisions.

Appendix 1: Maintenance Contracts 2025 Fees and Charges

Appendix 1

		Description of Change and	HST		2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
Fee Name	Fee Status	Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
Unit rates applied to works carried out in conjunct	on with Acc	ess Modification Permits:							
a) Culvert Removal	No Change		0%	Per metre	\$68.75		\$68.75	\$0.00	0.0%
b) Culvert Installations/Extensions	No Change		0%	Per metre	\$231.25		\$231.25	\$0.00	0.0%
c) Remove Existing Headwall	No Change		0%	Per each	\$300.00		\$300.00	\$0.00	0.0%
d) Construct Block Headwall (up to 300 mm pipe diameter)	Deleted	Poured concrete headwall (Item e) is preferred as it will provide a longer service life.	0%	Per each	\$825.00		\$0.00	-\$825.00	-100.0%
e) Construct Concrete Headwall (300 mm - 450 mm pipe diameter)	Revised	Cost Increase required to recover costs	0%	Per each	\$975.00		\$1,160.00	\$185.00	19.0%
f) Curb Cuts (does not include work on the boulevard)	No Change		0%	Per metre (min. charge \$321.88)	\$64.38		\$64.38	\$0.00	0.0%
h) Curb Installations/ Reinstatements and improveme	nts			•	•		-	•	
i) Standard Curb	No Change		0%	Per metre (min. charge \$1687.50)	\$223.44		\$223.44	\$0.00	0.0%
ii) Heavy Duty Curb	No Change		0%	Per metre (min. charge \$686.25)	\$228.75		\$228.75	\$0.00	0.0%
f) Sidewalk Installations:	•				1				
i) Residential Sidewalk	No Change			Per square metre (min. charge \$413.00)	\$147.50		\$147.50	\$0.00	0.0%
ii) Industrial/Commercial Sidewalk	No Change		0%	Per square metre (min. charge \$455.00)	\$162.50		\$162.50	\$0.00	0.0%
g) Splash Pad Removal and/or installation	No Change		0%	Per square metre (min. charge \$413.00)	\$147.50		\$147.50	\$0.00	0.0%
Roadway Damage Reinstatement	No Change		0%		Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$ -	0.0%

Maintenance Contracts Page 11

Appendix 1: Maintenance Contracts 2025 Fees and Charges

Appendix 1

		Description of Change and	HST		2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
Fee Name	Fee Status	Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
Cost Recovery for all other works carried out by Works Maintenance and Operations Section: Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties.	No Change		Recovery of 1.76% HST impact only		Direct Costs plus Administration Fee Refer to Schedule "B-2" *		Direct Costs plus Administration Fee Refer to Schedule "B-2" *	\$ -	0.0%
Shopping Cart Storage Fee	No Change		13%	Per Cart	\$60.20		\$60.20	\$0.00	0.0%
Ditch Filling Criteria must be met prior to commencement of work on a per linear metre charge.	No Change		0%	Per Linear Metre Charge	\$441.65		\$441.65	\$0.00	0.0%
Supply and Placement of Sod	No Change		0%	Per Square Metre (min. charge \$159)	\$37.50		\$37.50	\$0.00	0.0%
Asphalt Residential Roadway	No Change			Per Square Metre (min. charge \$787.50)	\$157.50		\$157.50	\$0.00	0.0%
Asphalt Commercial Roadway	No Change			Per Square Metre (min. charge \$925.00)	\$185.00		\$185.00	\$0.00	0.0%
Asphalt Driveway - Residential (Asphalt Only)	No Change		0%	Per square metre	\$68.75		\$68.75	\$0.00	0.0%
Asphalt Driveway - Industrial/Commercial (including excavation and granular base)	No Change		0%	Per square metre	\$205.03		\$205.03	\$0.00	0.0%
Granular	No Change		0%	Per Tonne	\$58.13		\$58.13	\$0.00	0.0%
Earth Excavation plus Disposal Costs	No Change		0%	Per Cubic Metre	\$68.75		\$68.75	\$0.00	0.0%
Driveway Windrow Snow Clearing Criteria must be met prior to commencement of work	New Fee	The City offers a driveway windrow clearing program for residents 65 years and older, and for persons with disabilities. A windrow is the pile of snow left at the bottom of a driveway after a plow clears the road.		Per Season	\$0.00		\$200.00	\$200.00	100.0%

Maintenance Contracts Page 12

Appendix 1: Traffic Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
ree Name	ree Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
Access Modification Permit Application Fee (Non-refundable) Driveway widening involving curb cuts and/or culverts and/or curb improvements	Revised	Inflationary Cost Increase	0%	Per Application	\$131.55		\$135.00	\$3.45	2.6%
Collision Data and Summary Reports Per location or per road section between two intersections 5-year Detailed Collision Summary	Revised	Inflationary Cost Increase	13%	Per Report	\$71.66		\$74.00	\$2.34	3.3%
Decorative Street Lights:									
a) Modified Standard	Revised	Inflationary Cost Increase	0%	Per Light Standard	\$2,538.95		\$2,615.00	\$76.05	3.0%
b) Decorative Standard	Revised	Inflationary Cost Increase	0%	Per Light Standard	\$3,023.05		\$3,114.00	\$90.95	3.0%
Placement of Temporary Crossing Guard:									
a) Set-up and removal of signs/ markings	Revised	Inflationary Cost Increase	0%	Per Location	\$630.92		\$650.00	\$19.08	3.0%
b) Crossing Guard charge	Revised	Inflationary Cost Increase	13%	Per Day	\$95.69		\$99.00	\$3.31	3.5%
Publication Distribution Boxes	·	•						·	
a) Annual Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$71.66		\$74.00	\$2.34	3.3%
b) Removal Fee	Revised	Inflationary Cost Increase	13%	Per Box	\$71.66		\$74.00	\$2.34	3.3%
c) Installation Fee for Pad and Hitching Post:									
- Pad up to 2 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$378.58		\$390.00	\$11.42	3.0%
- Pad up to 4 boxes	Revised	Inflationary Cost Increase	13%	Per Applicant	\$250.27		\$258.00	\$7.73	3.1%

Appendix 1: Traffic Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	
Road Occupancy Permit: Special Events or Film	ing	and Justification	Eligibility		(Pre-HST)	Fee	(Pre-HST)	\$	%
a) Permit Fee	Revised	Inflationary Cost Increase	13%	Per Permit*	\$388.18		\$400.00	\$11.82	3.0%
*Permit Fee may be waived by the Commissioner of Mississauga	Transportatio	n and Works for groups	affiliated wit	th the City through the	Community Group Re	gistry Pro	gram or registered cha	rities based	d in
b) Advanced Road Closure Signage:	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%
c) Barricades/Cones - Crew Time	Revised	Inflationary Cost Increase	13%	Per Hour	Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%
d) Fee for Street Banners extending across the municipal road allowance, per 10-day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Banner	\$124.12		\$128.00	\$3.89	3.1%
e) Fee for Pole Banner, per 90 day installation period or part thereof	Revised	Inflationary Cost Increase	13%	Per Pole	\$29.97		\$31.00	\$1.03	3.4%
f) User Insurance for Street Parties	No Change		13%		Refer to City's Insurance Broker for pricing or contact Risk Management for further information		Refer to City's Insurance Broker for pricing or contact Risk Management for further information	\$0.00	0.0%
g) Works by City Staff	Revised	Inflationary Cost Increase	13%		Direct Costs plus Administration Fee - Maximum Administration Fee of \$390.31		Direct Costs plus Administration Fee - Maximum Administration Fee of 402.02	\$11.71	3.0%

Appendix 1: Traffic Management 2025 Fees and Charges

Appendix 1

and justification Eligibility (Pre-HST) Fee Fe	Fee Name	Fee Status	Description of Change	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
Direct Costs plus Administration Fee Maximum Administration Fee of \$390.31 Direct Costs plus Administration Fee of \$390.31 Direct Costs plus Administration Fee of \$380.69 Direct Costs plus Administration Fee of \$30.01 Direct Costs plus Administration Fee of \$380.69 Direct Costs plus Administration Fee of \$380.69 Direct Costs plus Dir	ree Name	ree Status	and Justification	Eligibility	Unit of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
Inflationary Cost Increase Revised Inflationary Cost Increase Inflationary C	Roadway Signage for: - Damage Reinstatement - Road Closure Signage - Directional Signage	Revised	•	0%		Administration Fee - Maximum Administration Fee		Administration Fee - Maximum Administration Fee	\$11.71	3.0%
As determined by the TODS program. For more information about this program and fees, please contact Traffic Management. Single Location 8-hour Turning Movement Count increase Inflationary Cost Inc	Street Lighting Equipment Damage Reinstatement	Revised	•	0%		Administration Fee - Maximum Administration Fee		Administration Fee - Maximum Administration Fee	\$11.42	3.0%
the TODS program. For more information about this program and fees, please contact Traffic Management. Single Location 8-hour Turning Movement Count Revised Inflationary Cost Increase Single Location, 24-hour Count with Hourly reakdown Historical 24-hour Count Summary Report - Inflationary Cost Increase Revised Inflationary Cost Increase Inflationary Cost Increase 13% Per Count Per Report 13% Per Report Direct Costs plus Administration Each of the TODS program. For more information about this program and fees, please contact Traffic Management. \$0.00 0.0% \$0.00 0.	Streetlight Off (flat fee)	Revised	•	0%		\$534.67		\$551.00	\$16.33	3.1%
Single Location 8-hour Turning Movement Count Single Location 8-hour Turning Movement Count Single Location, 24-hour Count with Hourly reakdown Revised Inflationary Cost Increase Inflationary Cost Inflationary Cost Increase Inflationary Cost Increase Inflationary	Tourist Oriented Destination Signage (TODS) Including University and Community College Signage	No Change		0%		the TODS program. For more information about this program and fees, please contact Traffic		the TODS program. For more information about this program and fees, please contact Traffic	\$0.00	0.0%
Single Location, 24-hour Count with Hourly reakdown Revised Increase Incre	Traffic Counts:	•		•					•	
reakdown Revised Increase 13% Per Count \$105.35 \$109.00 \$3.65 3.5% Historical 24-hour Count Summary Report - ngle Location Revised Inflationary Cost Increase 13% Per Report \$102.11 \$105.00 \$2.89 2.8% Direct Costs plus Administration Fee - Direct Costs plus Administration Fee - Direct Costs plus	a) Single Location 8-hour Turning Movement Count	Revised	-	13%	Per Intersection	\$279.12		\$287.00	\$7.88	2.8%
ngle Location Revised Increase 13% Per Report \$102.11 \$105.00 \$2.89 2.8% Direct Costs plus Administration Fee -	b) Single Location, 24-hour Count with Hourly Breakdown	Revised	-	13%	Per Count	\$105.35		\$109.00	\$3.65	3.5%
Administration Fee - Direct Costs plus	c) Historical 24-hour Count Summary Report - Single Location	Revised	•	13%	Per Report	\$102.11		\$105.00	\$2.89	2.8%
Inflationary Cost Maximum Maximum Maximum	Traffic Signal Equipment Damage Reinstatement	Revised	•	1.76%	Per Claim	Administration Fee - Maximum Administration Fee of \$380.69 Refer to Schedule		Administration Fee - Maximum Administration Fee of 392.11 Refer to	\$11.42	3.0%
raffic Signal Timing Data	Traffic Signal Timing Data									

Appendix 1: Traffic Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change	HST	Unit of Measure	2024 Current Fee	In Year	2025 Proposed Fee	Fee Inc	rease
ree Name	ree Status	and Justification	Eligibility	Offic of Measure	(Pre-HST)	Fee	(Pre-HST)	\$	%
a) Historical Requests - Detailed Report	Revised	Inflationary Cost Increase	13%	Per Intersection	\$427.75		\$441.00	\$13.25	3.1%
b) Consultant Requests - Current Reports	Revised	Inflationary Cost Increase	13%	Per Intersection	\$217.06		\$224.00	\$6.94	3.2%
Excess Load Moving Permit									
a) Trip Permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$189.80		\$195.00	\$5.20	2.7%
b) Each additional trip associated with a Trip Permit	Revised	Inflationary Cost Increase	0%	Per Vehicle	\$66.31		\$68.00	\$1.69	2.6%
c) Annual permit	Revised	Inflationary Cost Increase	0%	Per Permit	\$401.55		\$414.00	\$12.45	3.1%
d) Superload - single move (over 120,000 kg)	Revised	Inflationary Cost Increase	0%	Per trip plus the actual cost of pre- route inspection, including video and escort plus 10% administrative charge	\$705.82		\$727.00	\$21.18	3.0%
Streetlighting:	•			•				•	
Third party small sized attachment to the streetlight pole (installation application per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$2,121.80		\$2,185.00	\$63.20	3.0%
Third party small sized attachment to the streetlight pole annual maintenance fee (fee per attachment)	Revised	Inflationary Cost Increase	0%	Per Attachment	\$265.23		\$273.00	\$7.77	2.9%
Third party small sized attachment to a new streetlight pole (where an existing streetlight pole does not meet the requirements).	No Change		0%	Per Pole	Direct Costs plus Administration Fee. Refer to Schedule "B-2"		Direct Costs plus Administration Fee. Refer to Schedule "B-2"	\$0.00	0.0%

Appendix 1: Office Services 2025 Fees and Charges

Appendix 1

Fee Name		Description of Change and	HST	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee (Pre-HST)	Fee Increase	
	Fee Status	Justification	Eligibility					\$	%
Deposit Administration Fee Fee is for administrative costs associated with processing securities	Revised	Cost Increase required to recover costs	13%	Per Security	\$25.75		\$27.00	\$1.25	4.9%

Office Services Page 17

Transportation and Works

Traffic Management and Municipal Parking

Appendix 1: Municipal Parking 2025 Fees and Charges

Appendix 1

		Description of Change	HST		2024 Current Fee (Pre-	In Year	2025 Proposed Fee (Pre-	Fee Inc	rease
Fee Name	Fee Status	and Justification	Eligibility	Unit of Measure	HST)	Fee	HST)	\$	%
Removal of Pay and Display machine	Revised	Inflationary Increase to cover costs	13%	Per Machine	\$674.82		\$695.00	\$20.18	3.0%
Occupying Parking Spaces For uses other than normal parking operations such as construction, filming, commercial vehicles, or other uses. To be waived for long-term outdoor patios, seasonal outdoor patios and seasonal outdoor retail sales and displays until January 1, 2026. (0008-2024)	No Change		13%	For each parking space	Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00		Hourly rate* multiplied by the number of parking spaces used multiplied by the hours per day of use *as stated in the Traffic (Parking) By-law 555-00	\$ -	0.0%
Paid Parking Administrative Fee To process paid parking requests related to approved Road Occupancy Permits, off-street special event parking, special parking requests, and refunds including permit and bulk parking cancellations, removal of parking pay and display machines, and unclaimed parking permits. In special circumstances where the refund amount is less than the Administrative Fee, the fee may be reduced to \$25.	Revised	Inflationary Increase to cover costs	13%	Per applicable request	\$53.45		\$55.00	\$1.55	2.9%
Replacement of Parking Multi-Visit Card	Deleted	Replaced by digital solution	0%	Per card	\$22.48		\$0.00	-\$22.48	-100.0%
Parking Permit Replacement	Deleted	Replaced by digital solution	0%	Per permit	\$55.58		\$0.00	-\$55.58	-100.0%
Use of Municipal Parking Space by Carshare Provider	Revised	Inflationary Increase to cover costs	13%	Per space, per month	\$72.10		\$74.00	\$1.90	2.6%
Parking Operations Activities not included in current By-Law	No Change			Per applicable request	(2) Two Staff or (1) One Staff and (1) One vehicle, per hour		(2) Two Staff or (1) One Staff and (1) One vehicle, per hour	\$0.00	0.0%
Use of Non-paid Muncipal Parking Lot for uses other than normal parking operations	Revised	Inflationary Increase to cover costs	13%	Per day	\$388.98		\$401.00	\$12.02	3.1%

Municipal Parking Page 18

Appendix 1: Transportation Infrastructure Management 2025 Fees and Charges

Appendix 1

Fee Name	Fee Status	Description of Change and Justification	HST Eligibility	Unit of Measure	2024 Current Fee (Pre-HST)	In Year Fee	2025 Proposed Fee	Fee Increase	
							(Pre-HST)	\$	%
Cost Recovery Recovery of costs for Engineering, Construction and Maintenance Activities for External/Internal Parties (i.e. for works related to Road Rehabilitation and Access Modification Permits)	No Change		0%	Per Contract	Direct Costs plus Administration Fee Refer to Schedule "B-2"		Direct Costs plus Administration Fee Refer to Schedule "B-2"	\$0.00	0.0%

Transportation Infrastructure Management