

REPORT 2 - 2024

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its second report for 2024 and recommends:

BC-0007-2024

That the following item(s) were approved on the consent agenda:

- 10.3 2025 Fire & Emergency Services Fees and Charges
- 10.5 2025 Library Fees and Charges
- 10.8 2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update

BC-0008-2024

1. That the MiWay fees and charges outlined in Appendix 1 of the Corporate Report dated September 16, 2024, from the Acting Commissioner of Transportation and Works entitled "MiWay Fare Strategy – 2025", be approved.
2. That free PRESTO Senior Fares be effective July 1, 2025, as outlined in the Corporate Report dated September 16, 2024, entitled "MiWay Fare Strategy – 2025" from the Acting Commissioner of Transportation and Works.
3. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective December 31, 2024.
4. That a consolidated Fees and Charges By-law be enacted, effective January 1, 2025, to incorporate and establish new, revised, and existing MiWay fees and charges as well as those from various City departments, as outlined in the Corporate Report dated September 16, 2024, "MiWay Fare Strategy – 2025".
5. That all necessary by-laws be enacted.

BC-0009-2024

1. That the Transportation and Works Department fees and charges, as outlined in Appendix 1, Appendix 2 and Appendix 3, attached to the Corporate Report dated September 17, 2024 from the Commissioner of Transportation and Works entitled "2025 Transportation and Works Fees and Charges", be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated user fees and charges by-law effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Transportation and Works Department as outlined in the Corporate Report dated September 17, 2024 from the Commissioner of Transportation and Works entitled, "2025 Transportation and Works Fees and Charges."

BC-0010-2024

1. That the Fire & Emergency Services fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated August 13, 2024 from the City Manager and Chief Administrative Officer entitled "2025 Fire & Emergency Services Fees and Charges", be approved.
2. That User Fees and Charges By-Law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish, revised and existing fees and charges for Fire & Emergency Services as outlined in the Corporate Report dated August 13, 2024 from the City Manager and Chief Administrative Officer entitled "2025 Fire & Emergency Services Fees and Charges".

BC-0011-2024

1. That the General Fees and Charges outlined in Appendix 1 attached to the Corporate report dated September 6, 2024, from the City Manager and Chief Administrative Officer entitled "2025 General Fees and Charges", be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised and existing fees and charges for the 2025 General Fees and Charges as outlined in Appendix 1 attached to the Corporate Report dated September 6, 2024 from the City Manager and Chief Administrative Officer entitled, "2025 General Fees and Charges".

BC-0012-2024

1. That the Library Fees and Charges incorporating new, revised and existing Library fees as outlined in Appendix 1 attached to the Corporate Report dated August 12, 2024 from the Commissioner of Community Services entitled "2025 Library Fees and Charges", be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing Library fees and charges as outlined in the Corporate Report dated August 12, 2024 from the Commissioner of Community Services entitled, "2025 Library Fees and Charges".

BC-0013-2024

1. That the Parks, Forestry & Environment fees and charges, as outlined in Appendix 1, Appendix 2, and Appendix 3 attached to the Corporate Report dated August 7, 2024

from the Commissioner of Community Services entitled “2025 Parks, Forestry & Environment Fees and Charges”, be approved.

2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a new consolidated user fees and charges by-law, effective January 1, 2025, which will include the approved fees and charges of various City departments, be enacted to incorporate and establish the new, revised, and existing fees and charges for the Parks, Forestry and Environment division as outlined in Appendix 1, Appendix 2 and Appendix 3 attached to the Corporate Report dated August 7, 2024 from the Commissioner of Community Services entitled, “2025 Parks, Forestry & Environment Fees and Charges”.

BC-0014-2024

That the corporate report from the Commissioner of Community Services entitled “2025 Recreation and Culture Programs Fees and Rental Rates” dated September 10, 2024, be referred back to staff for further review and that staff report back to the Budget Committee.

BC-0015-2024

1. That a by-law be enacted to amend Schedule “A” of the Lot Grading and Municipal Services Protection By-law 0172-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2027 and entitled “2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update”.
2. That a by-law be enacted to amend Schedule “A” of the Road Occupancy Permit By-law 0173-2020, as amended, effective January 1, 2025, to effect housekeeping measures and general amendments as outlined in the report from the Commissioner of Transportation and Works, dated September 17, 2024 and entitled “2025 Road Occupancy, Lot Grading and Municipal Services Protection Deposits Update”.

BC-0016-2024

1. That the Planning Act processing fees and charges, as outlined in Appendix 1 attached to the Corporate Report dated September 13, 2024 from the Commissioner of Planning and Building entitled "2025 Planning Act Processing Fees and Charges" be approved.
2. That User Fees and Charges By-law 0199-2023, as amended, be repealed effective at the end of December 31, 2024.
3. That a consolidated fees and charges by-law, effective January 1, 2025, which will incorporate the approved fees and charges of various City departments, be enacted to incorporate and establish new, revised, and existing fees and charges for the Planning and Building Department, Corporate Services Department, and Transportation and Works Department as outlined in Appendix 1 attached to the Corporate Report dated September 13, 2024 from the Commissioner of Planning and Building entitled, "2025 Planning Act Processing Fees and Charges".

BC-0017-2024

1. That the report entitled "MiWay 2025 and 2026 Bus Procurement" dated September 9, 2024 from the Commissioner of Transportation and Works, be approved.
2. That Budget Committee pre-authorize the funds of \$110,500,000, to allow the 2025 and 2026 procurement of Hybrid-Electric and Clean Diesel buses as outlined in the Corporate Report dated September 9, 2024 entitled "MiWay 2025 and 2026 Bus Procurement" from the Commissioner of Transportation and Works for the bus purchases of (88) transit buses total. The purchase of (13) hybrid-electric buses and (10) sixty-foot clean diesel buses are to be pre-approved for delivery in 2025. The purchase of (65) hybrid-electric buses to be pre-approved for delivery in 2026.