

# Fire & Emergency Services



Proposed 2025-2028 Business Plan & 2025 Budget  
Presentation to Budget Committee  
November 2024



## 2025 Budget

# Key Objectives 2025-2028

- Public education programming that targets higher-risk individuals
- Smoke alarm programs that target neighbourhoods with low smoke alarm compliance
- Decrease emergency response time
- Firefighter Training to meet legislative requirements



**TEST & CHECK YOUR SMOKE AND CARBON MONOXIDE ALARMS TODAY!**

SCAN THE QR CODE TO SET CALENDAR REMINDERS!

**SCAN ME**



## Tips for Fire Safety

To learn more about the fire safety topics below, please scan the QR Code

 CO Alarms 	 Cooking Safety 	 Fireworks 	 Garage Safety 	 Heating Safety 
 High-Rise Safety 	 Lithium-Ion Batteries 	 Open Air Burning 	 Smoke Alarms 	 Smoking Safety 

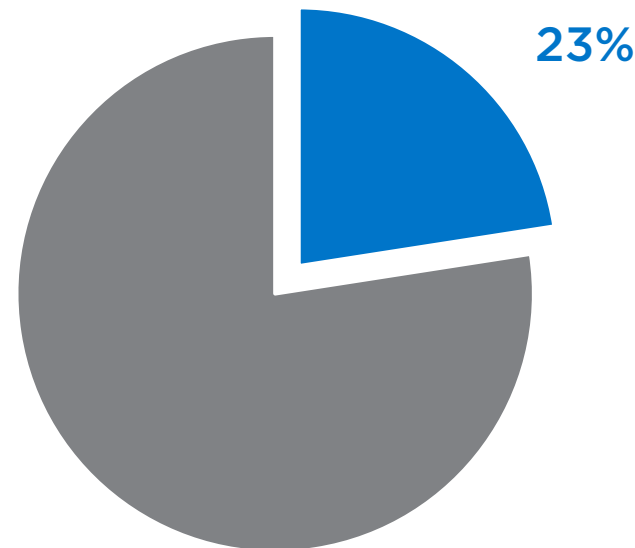
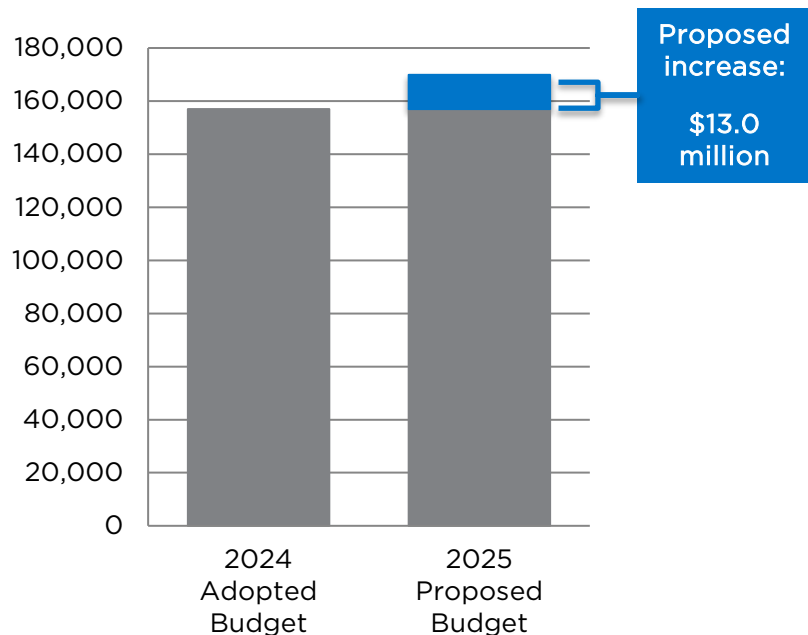
Questions? Contact Us:

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 Fire Prevention Division  
 505 899-5000  
 @mississauga-fire  
 fire.prevent@mississauga.ca

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# 2025 Net Operating Budget \$000s

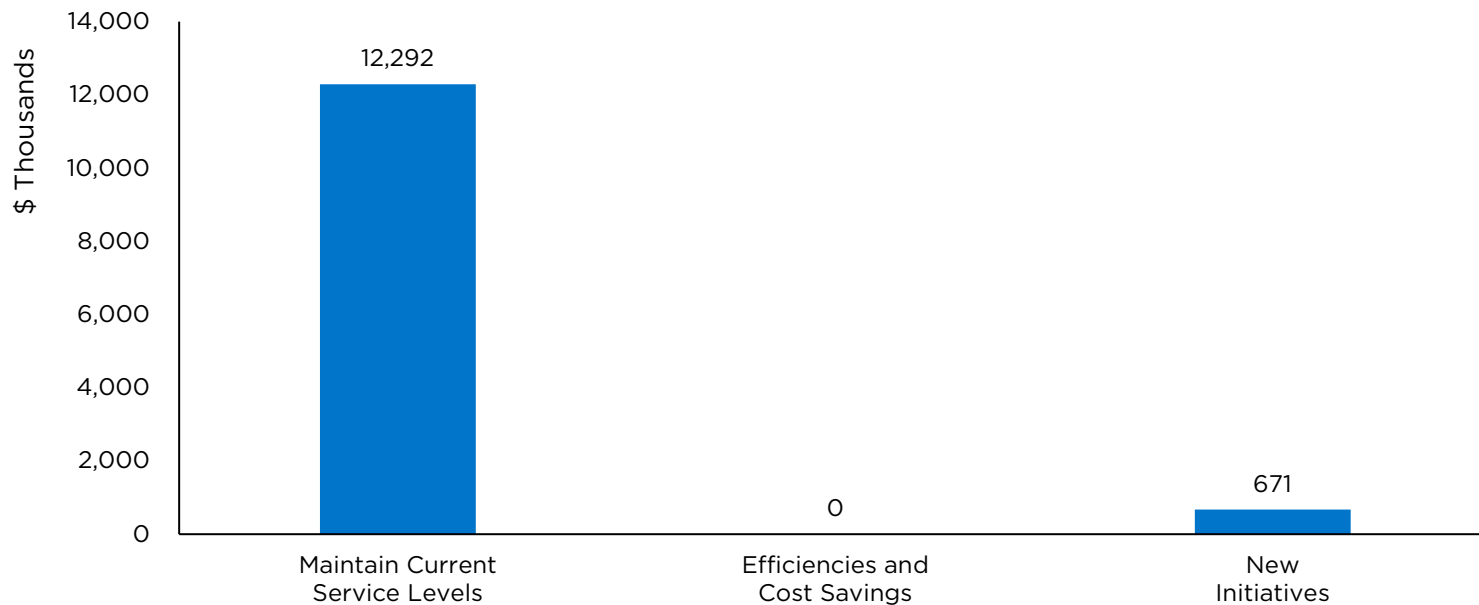
# 2025 Net Operating Budget % of City



Operating

# 2025 Operating Budget Changes

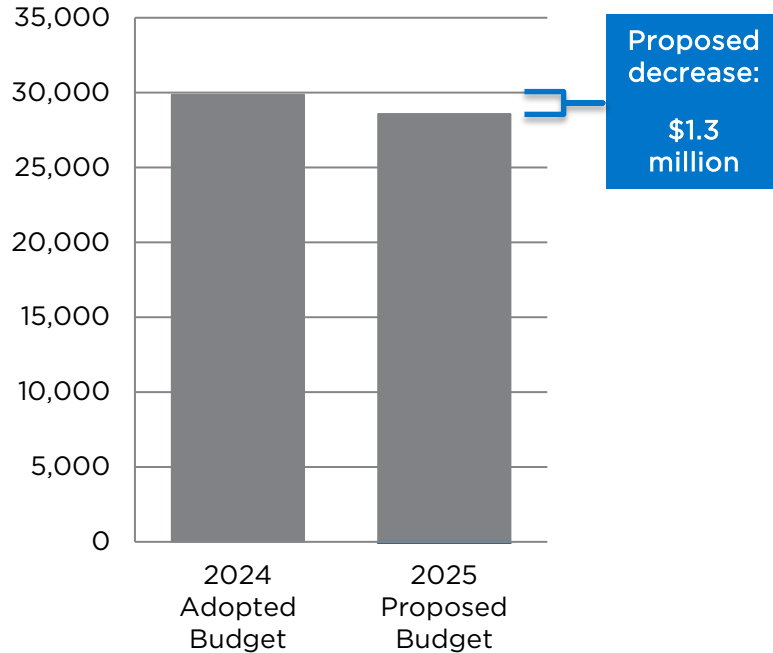
Net Increase: \$12,962,888, or 8.3%



# New Initiatives

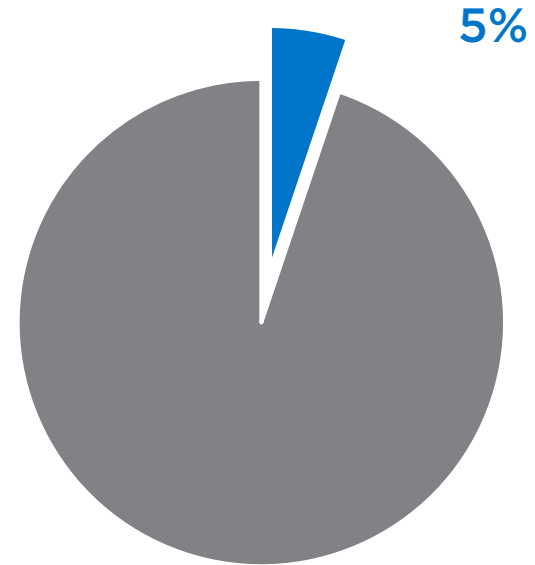
Budget Request Name	2025 FTEs	2025 Gross Budget (\$000s)	2025 Other Funding (\$000s)	2025 Net Tax Levy Impact (\$000s)	2025 Capital (\$000s)
Communications Operators	2	176	0	176	0
Emergency Vehicle Technicians	3	348	0	348	0
New Fire Station 124	20	1,963	(1,963)	0	1,000
Training Officers	1	147	0	147	0
<b>Total</b>	<b>26</b>	<b>2,633</b>	<b>(1,963)</b>	<b>671</b>	<b>1,000</b>

# 2025 Net Capital Budget \$000s



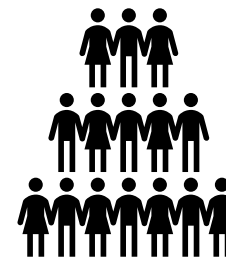
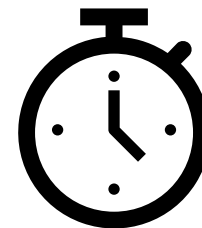
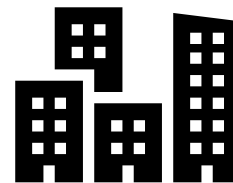
# 2025 Net Capital Budget % of City

10.1.1



# Factors Affecting Capital Budget

- Increasing response time
- Complexity of incidents
- Population growth & density
- Legislative requirements



# 2025 Capital Projects

2025 projects are proposed to be funded at \$28.5 million and include:

- Renovation of five fire stations
- Construction of two new fire stations
- Lifecycle replacement of vehicles
- Replacement of personal protective equipment & equipment

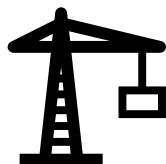




# 10-Year Capital Plan

2025-2034 projects are proposed to be funded at \$341.7 million and include:

- Fire station renovations
- Design & construction of three new fire stations
- Lifecycle replacement of personal protective equipment
- Fire vehicle replacement





# Questions