

Grant Allocation Analysis

| Project Type | Total Project Costs | Actual Amount Allocated | Allocation at \$25,000 Max |
|-------------------------------|---------------------|-------------------------|----------------------------|
| 2023 | | | |
| Bay window Restoration | \$4,796 | \$2,398 | \$2,398 |
| Foundation waterproofing | \$10,323 | \$5,000 | \$5,161 |
| Foundation Repair | \$10,845 | \$5,422 | \$5,422 |
| Garage Restoration | \$5,847 | \$2,923 | \$2,923 |
| Stucco Restoration | \$6,780 | \$3,390 | \$3,390 |
| Chimney Restoration | \$26,171 | \$10,000 | \$13,085 |
| Soffit Restoration | \$7,765 | \$3,882 | \$3,882 |
| Stucco Restoration | \$1,000 | \$500 | \$500 |
| Exterior Painting | \$10,622 | \$5,000 | \$5,311 |
| Window Replacement | \$108,174 | \$5,000 | \$25,000 |
| Board and Batten Replacement | \$10,982 | \$5,000 | \$5,491 |
| Totals | \$203,305 | \$48,515 | \$72,563 |
| 2022 | | | |
| Cedar Shingle Replacement | \$11,205 | \$5,603 | \$5,603 |
| Window Replacement. | \$21,673 | \$5,000 | \$10,836 |
| Exterior Painting | \$5,153 | \$2,577 | \$2,577 |
| Front Door Replacement | \$9,707 | \$4,854 | \$4,854 |
| Foundation Restoration | \$15,117 | \$7,559 | \$7,559 |
| Window and Door Replacement | \$115,812 | \$5,000 | \$25,000 |
| Exterior repairs | \$10,780 | \$5,000 | \$5,390 |
| Structural Collum Replacement | \$25,990 | \$10,000 | \$12,995 |
| Masonry Restoration | \$16,667 | \$5,000 | \$8,333 |
| Window Replacement | \$14,150 | \$5,000 | \$7,075 |
| Window Restoration | \$78,000 | \$5,000 | \$25,000 |
| Cedar Shingle Replacement | \$22,480 | \$10,000 | \$11,240 |
| Chimney Restoration | \$2,260 | \$1,130 | \$1,130 |
| Foundation restoration | \$31,000 | \$10,000 | \$15,500 |
| Totals | \$379,994 | \$81,723 | \$143,092 |
| 2021 | | | |
| Foundation Restoration | \$21,794 | \$10,000 | \$10,897 |
| Basement Waterproofing | \$13,458 | \$6,729 | \$6,729 |

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| Exterior painting | \$9,040 | \$4,520 | \$4,520 |
| Exterior painting | \$8,475 | \$4,237 | \$4,237 |
| Exterior Staining | \$7,797 | \$3,898 | \$3,898 |
| Structural Repair | \$25,668 | \$10,000 | \$12,834 |
| Exterior painting. | \$9,605 | \$4,805 | \$4,805 |
| Exterior painting. | \$18,656 | \$5,000 | \$9,328 |
| Window Replacement, Brick Restoration | \$60,000 | \$25,000 | \$25,000 |
| Window and Brick Restoration | \$10,396 | \$5,000 | \$5,198 |
| Foundation Restoration | \$60,950 | \$10,000 | \$25,000 |
| Chimney Restoration | \$10,846 | \$5,000 | \$5,423 |
| Soffit Replacement | \$6,504 | \$3,252 | \$3,252 |
| Window and Siding Restoration | \$4,633 | \$2,316 | \$2,316 |
| Brick Replacement | \$14,125 | \$5,000 | \$7,062 |
| Wood Trim Replacement | \$6,554 | \$2,900 | \$2,900 |
| Foundation waterproofing | \$13,943 | \$6,971 | \$6,971 |
| Brick Restoration | \$28,250 | \$5,000 | \$14,125 |
| Bay Window Restoration | \$7,405 | \$3,702 | \$3,702 |
| Totals | \$338,099 | \$123,330 | \$158,197 |
| 2020 | | | |
| Decorative Element Restoration | \$22,447 | \$5,000 | \$11,223 |
| Exterior Painting | \$14,661 | \$5,000 | \$7,330 |
| Foundation Restoration | \$34,200 | \$17,100 | \$17,100 |
| Cellar Restoration | \$11,955 | \$5,997 | \$5,997 |
| Chimney Restoration | \$10,028 | \$5,000 | \$5,014 |
| Brick Restoration | \$10,735 | \$5,000 | \$5,367 |
| Window, Brick & Foundation Restoration | \$89,893 | \$25,000 | \$25,000 |
| Foundation Restoration | \$2,712 | \$1,356 | \$1,356 |
| Chimney Restoration | \$5,085 | \$2,542 | \$2,542 |
| Exterior painting | \$6,028 | \$3,014 | \$3,014 |
| Totals | \$207,744 | \$75,009 | \$83,943 |
| 2019 | | | |
| Foundation Restoration | \$104,679 | \$10,000 | \$25,000 |
| Front Door Replacement | \$11,469 | \$5,000 | \$5,734 |

| | | | |
|-------------------------------|------------------|-----------------|------------------|
| Window Restoration | \$13,560 | \$5,000 | \$6,780 |
| Fascia Board Replacement | \$7,356 | \$3,678 | \$4,006 |
| Exterior painting | \$8,362 | \$4,181 | \$4,181 |
| Upper Balcony Restoration | \$11,400 | \$5,000 | \$5,700 |
| Stone Wall Restoration | \$18,645 | \$9,322 | \$10,000 |
| Soffits and Facia Restoration | \$9,944 | \$4,972 | \$4,972 |
| Chimney Restoration | \$8,645 | \$4,322 | \$4,322 |
| Exterior Painting | \$19,097 | \$5,000 | \$9,548 |
| Stucco Restoration | \$4,900 | \$2,450 | \$2,450 |
| Brick Restoration | \$22,317 | \$5,000 | \$11,158 |
| Brick Restoration | \$6,265 | \$3,133 | \$3,133 |
| Porch Restoration | \$13,485 | \$5,000 | \$6,742 |
| Cedar Shingle Replacement | \$29,675 | \$10,000 | \$14,837 |
| Exterior painting | \$10,735 | \$5,000 | \$5,367 |
| Brick Restoration | \$28,250 | \$5,000 | \$14,125 |
| Door Restoration | \$8,475 | \$4,238 | \$4,238 |
| Totals | \$337,259 | \$96,296 | \$142,293 |