

## 2021 List of Capital Projects for Pre-Approval

## Appendix 1

Service	Parent Number	Project Parent Name	2021 Budget	REQUEST for Jan-Apr
Infrastructure Planning & Engineering	TWBR08511	Dundas Street Retaining Wall Construction	3,200,000	3,200,000
Infrastructure Planning & Engineering	TWOE00194	Sidewalks	1,085,000	1,085,000
Infrastructure Planning & Engineering	TWMR07726	Downtown Mississauga Movement Plan Update	465,000	232,500
Infrastructure Planning & Engineering	TWCP07768	Cycling Program (Structures)	300,000	300,000
Infrastructure Planning & Engineering	TWMR000190	Clarkson Road/Lakeshore Road Intersection - Design & Construction	230,000	50,000
Infrastructure Planning & Engineering	TWMR08508	Development Charges Update (Major Roads)	175,000	175,000
Stormwater	TWSD00210	Cooksville Creek Flood Storage Facility - Bristol Rd E, west of Kennedy Rd (Frank McKechnie Community Centre)	6,700,000	6,700,000
Traffic Management & Municipal Parking	TW008634	Curbside Management Study	150,000	150,000
Traffic Management & Municipal Parking	TW008633	Parking Data Collection Strategy for Smart Parking	75,000	75,000
Works Operations & Maintenance	TW008400	West Credit Site	3,500,000	1,500,000
Parks, Forestry, & Environment	CMPF007911	Irrigation System Replacement	100,000	100,000
Parks, Forestry, & Environment	CMPF008481	Parking Lot Gates- City-wide Parks	100,000	100,000
Parks, Forestry, & Environment	CMPF00645	Vehicles & Equipment	533,000	533,000
Parks, Forestry, & Environment	CMPF00644	Vehicles & Equipment	180,000	180,000
Parks, Forestry, & Environment	CMPF008459	Urban Forest Management	330,000	330,000
Fire & Emergency Services	CMFS00057	Replacement of Emergency Response Tools and Equipment	1,195,000	1,195,000
Fire & Emergency Services	CMFS00068	Personal Protective Equipment Replacement	214,000	214,000
Finance	CPBS007087	AM-Asset Management Program	2,953,219	381,500
Facilities & Property Management	CPFP007154	Arena Renewal - Meadowvale Four Rinks Arena	500,600	500,600
Facilities & Property Management	CPFP008123	Parking Lot Lighting Replacements - Various Sites	700,000	700,000
Facilities & Property Management	CPFP007158	Arena Renewal - Paramount Fine Foods Centre	1,100,000	1,100,000
Information Technology	CPIT007410	eCity Hosting and Online Services Hosting and Services	300,000	300,000
Information Technology	CPIT007627	Telematics-AVL/GPS Project	450,000	100,000
Information Technology	CPIT008057	SAP Legislative Changes and Enhancements	200,000	200,000
Information Technology	CPIT008064	PC/Notebook/Tablet Lifecycle Replacement	550,000	550,000
<b>Total</b>			<b>35,381,186</b>	<b>19,951,600</b>