

Considerations	2021 Budget Impact	2021 Tax Impact*	2022 Budget Impact	2022 Tax Impact*
1. Infrastructure Levy	TBD	-	-	-
2. Savings from Service Reductions in MiWay	(1.4%)	(0.5%)	1.4%	0.5%
3. Planned Temporary Facility Closures/Savings	(0.3%)	(0.1%)	0.1%	0.05%
4. Diesel Price Assumptions	(0.4%)	(0.1%)	0.4%	0.1%
5. Global Adjustment for Electricity	(0.4%)	(0.1%)	0.4%	0.1%
<b>Net Impact to Operating Budget</b>	<b>(2.5%)</b>	<b>(0.8%)</b>	<b>2.3%</b>	<b>0.8%</b>

\*Residential Tax