

City-Run Fireworks Show Costing

ITEM	FORECAST	RATIONALE
FIREWORKS – PRODUCT	\$39,600	Approximately 10-minute fireworks display choreographed to music.
SERVICES Peel Regional Police Third Party Security Road Closures Site Cleaning	ESTIMATE: \$25,300	Police presence is required to manage the vehicular traffic at road closures as well as onsite foot patrol for visitor safety. Road closures are required to ensure safety of pedestrians and vehicles.
INTERNAL - STAFFING Event Planning Marketing Operations	ESTIMATE: \$25,900	Full-time and part-time staffing across business units: <ul style="list-style-type: none"> • Event Development • Venue and Event Services • Live Events & Media Production • Parks • Facility Operations and Energy Management • Corporate Security Services
		<ul style="list-style-type: none"> • Fire & Emergency Services

		<ul style="list-style-type: none">• Communications• Marketing
TOTAL	\$90,800	<p>Note:</p> <ol style="list-style-type: none">1. Costs detailed here do not include additional stage or site programming.2. Costs include overtime and statutory holiday pay.