

City of Mississauga
Corporate Report



<p>Date: November 11, 2020</p> <p>To: Chair and Members of General Committee</p>	<p>Originator's files:</p>
<p>From: Shari Lichterman, CPA, CMA, Commissioner of Community Services</p>	<p>Meeting date: December 2, 2020</p>

Subject

Funding Agreement with Peel District School Board for a Multi-Sport Court at West Credit Secondary School (Ward 9)

Recommendation

1. That a one-time contribution of \$100,000 to the Peel District School Board to provide a contribution towards a multi-sport court at West Credit Secondary School be approved.
2. That the Commissioner of Community Services and the City Clerk on behalf of the Corporation of the City of Mississauga be authorized to enter into a funding agreement with the Peel District School Board to provide a one-time contribution towards a multi-sport court at West Credit Secondary School, including any amending agreements and ancillary documents in a form satisfactory to Legal Services.
3. That all necessary By-laws be enacted.

Report Highlights

- Ward Councillor is requesting funding from the Ward 9 Gas Tax Funding in the amount of \$100,000 be transferred to the Peel District School Board to partially fund the cost of a multi-sport court refurbishment at West Credit Secondary School.
- Corporate Finance has confirmed that the court is eligible for federal gas tax funding in the "recreation category" and assigned PN A20359.
- Community Services staff would prepare a funding agreement that provides a one-time contribution, ensures community access to the court is maintained and provides no future obligation for maintenance and capital replacement costs by the City of Mississauga.

Background

In February 2020, the Peel District School Board approached Councillor Saito about an opportunity to partner on a sport court refurbishment at West Credit Secondary School. The

courts are in a state of disrepair and the school was looking to partner on an enhanced facility that would be accessible by the public.

The Councillor worked with school board officials to expand the court design to include both basketball and pickle ball lines. Ensuring this facility is accessible to the public will provide a space for active and passive recreational use for the community's benefit.

Comments

Community Services Staff in consultation with Legal Services require authority to execute a funding agreement with the PDSB. The agreement will be on the basis that the funding will be a one-time transfer and not include any funding towards the maintenance or capital repairs or replacement of the facility. The funding agreement would require the PDSB to maintain community access to the court facility outside of standard school operating hours.

Financial Impact

The \$100,000 contribution to the Peel District School Board will be funded from the Federal Gas Tax Reserve Fund account #35182 through PN A20359.

Conclusion

Community Services staff would prepare a funding agreement that provides a one-time contribution of \$100,000 and ensures community access to the track is maintained and provides no future obligation for maintenance and capital replacement costs by the City of Mississauga. The contribution would be funded from the Federal Gas Tax Reserve Fund account #35182-PN A20359.



Shari Lichterman, CPA, CMA, Commissioner of Community Services

Prepared by: Jodi Robillos, Director of Parks, Forestry and Environment, Community Services