

# City of Mississauga

## Memorandum



Date: December 3, 2020

To: Chair and Members of Mississauga Cycling Advisory Committee

From: Matthew Sweet, Manager, Active Transportation

Meeting date: December 8, 2020

Subject: 2021 Cycling Program Budget

Below is a summary of the various cycling elements of the Roads Service Area capital budget for the 2021 budget year.

### Cycling Program – Capital Construction

Project Number	Project Name	Budget (\$000s)
TWOE002489	Cycling Program (Major Roads)	2,750
TWOE00192	Cycling Program (non-DC Funded roads)	50
TWOE08536	Cycling Program (Collegeway Preferred Alternative) *Cycling Component	*1,200 (Total Project budget - 5,700)
TWOE06995	Cycling Program (Major Roads) - Scenario C	770
	Total	4,770

### Cycling Program – Planning Studies

Project Number	Project Name	Budget (\$000s)
TWOE06872	ICIP Cycle Tracks (multi-year project)	550

### Structures – New and Improvements

Project Number	Project Name	Budget (\$000s)
TWOE06839	Cycling Program (Structures)	250
TWCP07768	Port Credit Active Transportation Bridge (Cycling Major Structures)	300 (multi-year project)

### Intersection Improvements and Road Crossings

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Project Number	Project Name	Budget (\$000s)
TWOE06851	Cycling Program (Improvements)	150
TWCP07739	Cycling Program (Midblock Crossings)	200

### Supporting Programs

Project Number	Project Name	Budget (\$000s)
TWOE06860	Cycling Program (Parking)	50
TWOE08521	School Walking Routes	20

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Prepared by: Matthew Sweet, Manager, Active Transportation