

REPORT 3 - 2020

To: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its third report for 2020 and recommends:

BC-0022-2020

That the deputation by Gary Kent, Commissioner of Corporate Services and Chief Financial Officer providing opening remarks with respect to the 2021 Budget be received.

BC-0023-2020

That the deputation and associated presentation by Andrew Grantham, Executive Director and Senior Economist, CIBC Capital Markets with respect the Economic Outlook be received.

BC-0024-2020

That the deputation and associated presentation by Bonnie Brown, Director, Economic Development with respect to Mississauga's Economic Update be received

BC-0025-2020

That the deputation and associated presentation by Jeff Jackson, Director of Finance and Treasurer with respect to the 2021 Budget Overview be received.

BC-0026-2020

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 4, 2020 and titled "2021 Advance Project Approval" be received for information.
2. That staff proceed with tenders and proposals where required for the projects listed in appendix 1 in advance of 2021 budget approval, with the exception of the AM-Asset Management Program and the West Credit Site.
3. That funding be approved in the amount of \$ 18,070,100 regarding the projects listed in appendix 1, with the exception of the AM-Asset Management Program and the West Credit Sit, so that the projects may proceed in Q1 2021.

BC-0027-2020

That the 2021 Budget Engagement Results report dated November 3, 2020 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0028-2020

That the report dated November 4, 2020, entitled "2021 Budget Considerations" from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0029-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated November 10, 2020 entitled "Provincial Budget – Property Tax Impacts" be received for information.

BC-0030-2020

That the report of the Commissioner of Corporate Services and Chief Financial Officer dated October 27, 2020 entitled "Low Income Seniors Tax Relief Threshold Levels" be received for information

BC-0031-2020

That the report titled "Continuous Improvement Update" dated November 3, 2020 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0032-2020

That the report dated October 16, 2020, entitled "Municipal Act Reporting Requirements Under Ontario Regulation 284/09" from the Commissioner of Corporate Services and Chief Financial Officer be approved.

BC-0033-2020

That the following service area presentations presented to Budget Committee on November 24 & 30, 2020, be received:

- MiWay
- Roads
- Culture
- Fire & Emergency Services
- Mississauga Library
- Recreation
- Parks, Forestry & Environment
- Information Technology
- Land Development Services

BC-0034-2020

That the closed session presentation with respect to the 2021 Total Compensation be received.